CERTIFICATE

To the Clerk of Brown County, State of Kansas

We, the undersigned, officers of

City of Hiawatha

(2) after the Budget Hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amounts(s) of 2023 Ad Valorem Tax are within statutory limitations.

				24 Adopted Budge	at.
				Amount of 2023	
		Page	Budget Authority	Ad Valorem	(County Clerk's
Table of Contents:		No.	for Expenditures	Tax	Use Only)
Allocation of MVT, RVT, 16/20N	1 Veh Tax	2			
Schedule of Transfers		3	į (
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State I.	ibrary Grant	7	1		
Fund	K.S.A.				
General	12-101a	7	2,335,622	423,935	13/1/13
Debt Service	10-113	1	1,085,142	125,755	1-40-
Library	12-1220		201,510	191,839	1- 101
Industrial			215,500	171,037	10-1910
Parks and Recreation		-		257 (75	11
Employee Benefits		-	691,245	357,675	
Employee Beliefits		-	1,091,154	340,375	10.034
Special Highway			663,179		
Special Parks			25,500		
Special Streets			277,210		
Pool					
MVE Inspection		+	130,723		
History Center		-	15,000		
ristory Center			33,790		
Post Lantern St. Light Proj			5,153		
Land Bank			5,000		
Vater			1 110 305		
Sewer		-	1,112,385		
Storm Water			1,256,369		
Airport		-	97,540		
			61,077		
Non-Budgeted Funds-A					
`otals		XXXXXX	9,303,099	1,313,824	
udget Hearing Notice				C	County Clerk's Use Only
Combined Rate and Budget Hearing	Notice			Ī.	70000
NR Hearing Notice					C, 154,CC
eighborhood Revitalization				ŀ	Nov 1, 2023 Total
				L	Assessed Valuation
4			Reven	ue Neutral Rate	36.475
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Email:	Becky Shamburg
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County Clerk	Governing Body
CPA Summary	

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund	Ad Valorem Levy		Α	llocation for Year 20	024	
for 2023	Tax Year 2022	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	311,908	33,334	696	558	2,861	138
Debt Service						
Library	176,086	18,818	392	315	1,615	78
Industrial						
Parks and Recreation	240,502	25,702	536	430	2,206	107
Employee Benefits	400,187	42,768	892	716	3,671	178
TOTAL	1,128,683	120,622	2,516	2,019	10,353	501

County Treas Motor Vehicle Estimate 12	20,622			
County Treas Recreational Vehicle Estimate	2,5	16		
County Treas 16/20M Vehicle Estimate	8	2,019		
County Treas Commercial Vehicle Tax Estimate			10,353	
County Treas Watercraft Tax Estimate				501
Motor Vehicle Factor 0.	10687			
Recreational Vehicle Factor	0.0022	23		
16/20M V	ehicle Factor	0.00179		
	Commercial V	ehicle Factor	0.00917	
		Watercraft Facto	or	0.00044

2024

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	T0:	2022	2023	2024	Statute
General Fund	Debt Service	31,071	31,071	31,071	12-825d
Industrial	Debt Service	212,200	212,200	212,200	12-825d
Sewer	Debt Service	553,656	557,160	923,921	12-825d
Special Streets	Debt Service	300,000	277,210	277,210	12-197
Water	Debt Service	22,338	219,710	131,386	12-825d
Pool	Employee Benefits	6,479	6,479	ì	12-16,102
Sewer	Employee Benefits	74,929	72,733	85,460	12-16,102
Water	Employee Benefits	111,922	85,160	130,160	12-16,102
Sewer	General Fund	89,530	89,530	89,530	12-825d
General Fund	Land Bank	2,000			
Water	General Fund			45,000	12-825d
Water	Pool	40,000	40,000	40,000	12-825d
General Fund	Special Events	12,500	12,500		79-2958
Sewer	Water	14,601			12-825d
Parks & Rec	Employee Benefits		111,223	45,000	12-16,102
Special Highway	Employee Benefits		50,000	100,000	12-16,102
Stormwater	Employee Benefits		10,000	10,000	12-16,102
General Fund	Capital Reserve		168,333	362,015	12-1,118
Special Parks & Rec	Capital Reserve			23,000	12-1,118
Parks & Rec	Capital Reserve		85,000	000,006	12-1,118
Special Highway	Capital Reserve			200,000	12-1,118
Stormwater	Capital Reserve		48,124	000,09	12-1,118
Post Lantern	Debt Service		94,570		12-197
Pool	Capital Reserve		14,000	000,6	12-1,118
Water	Capital Reserve		20,500	213,461	12-1,118
Sewer	Capital Reserve		29,392	200,000	12-1,118
Airport	Capital Reserve			50,000	12-1,118
Lake Fund	Special Parks & Rec			5,367	79-2958
Special Events	General Fund			17,822	79-2958
	Totals	1,474,226	2,234,895	3,351,603	
	Adjustments				
	Adjusted Totals	1,474,226	2,234,895	3,351,603	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amount			Amor	Amount Due	Amo	Amount Due
Type of	jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2023	20	2024
Debt	Issue	Retirement	%	Issued	Jan 1, 2023	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2011 Water Meters	8/17/2011	9/1/2026		400,000	125,000	Mar/Sept	Mar/Sept	4,688	30,000	3,563	30,000
Series 2012 Water	3/15/2012	8/1/2026	1.1-2.75	1,265,000	375,000	Feb/Aug	Feb/Aug	9,100	110,000	6,413	100,000
Series 2012 B (GO)	4/1/2012	9/1/2043	2.0-4.0	6,530,000	3,820,000	Mar/Sept	Mar/Sept	130,140	270,000	123,390	280,000
Series 2014 A - Sewer	1/28/2014	1/28/2054	2.75	000'866	874,575	Jan	Jan	24,051	17,398	24,050	17,876
Series 2014 B - Pub Safety	1/28/2014	1/28/2024	3.50	258,400	59,025	Jan	Jan	2,066	29,005	1,051	30,020
Series 2016 A - Sewer	6/15/2016	6/15/2056	1.75	1,373,000	1,222,619	June	June	21,396	26,621	20,987	27,087
Series 2016 B - Sewer	6/15/2016	6/15/2056	1.75	93,000	82,814	June	June	1,449	1,803	1,422	1,835
Series 2019 - Water	2/14/2019	2/14/2059	1.75	1,885,000	1,784,456	Feb	Feb	31,228	34,694	30,537	35,302
Series 2021- Special Streets	6/17/2021 6/17/2051	6/17/2051	2.25	6,000,000	5,857,800	July	July	131,801	145,400	128,881	148,319
KS Sewer Revolving Fund	4/19/2020	9/1/2026	1.50	309,177	248,733	Mar/Sept	Mar/Sept	3,503	60,797	2,588	61,712
I otal G.O. Bonds					14,450,022			359,422	725,718	342,881	732,150
Kevenue Bonds:											
							P.				
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					14,450,022			359,422	725,718	342,881	732,150

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

						<u> </u>	I	Γ		_		<u> </u>	<u> </u>			П
	Payments	Due	2024	18,888	0											18,888
	Payments	Due	2023	18,888	19,288											38,176
	Principal Balance	As Beginning of	2023	84,760	19,288											104,049
Total	Amount	Financed	(Beginning Principal)	147,971	97,109											Totals
	Interest	Rate	%	3.40	2.59											
	Term of		(Months)	84	36											
		Contract	Date	1/15/2020	7/1/2020											
		Item	Purchased	Case Excavator	Street Sweeper											

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Hiawatha Brown County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
Ad Valorem	<u>2023</u> \$164,147	<u>2024</u> \$191,839
Delinquent Tax	\$108	\$0
Motor Vehicle Tax	\$15,576	\$18,818
Recreational Vehicle Tax	\$338	\$392
16/20M Vehicle Tax	\$0	\$315
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$180,169	\$211,364
Difference in Total Taxes:	\$31,195	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$27,507,703	\$30,943,672
Did Assessed Valuation Decrease?	No	
Levy Rate	6.401	6.200
Difference in Levy Rate:	(0.201)	
Qualify for grant: Not Qualify	y	

Overall does the municipality qualify for a grant? Qualify

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	873,446	821,971	533,514
Receipts:			
Ad Valorem Tax	285,764	290,761	xxxxxxxxxxxxxxxx
Delinquent Tax	272	150	
Motor Vehicle Tax	46,422	35,000	33,334
Recreational Vehicle Tax	938	600	696
16/20M Vehicle Tax	0	0	558
Commercial Vehicle Tax	3,997	3,012	2,861
Watercraft Tax	0	0	138
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Redemption Distribution	9,240	7,500	10,000
Franchise tax	250,114	250,000	
Fire Contracts	30,882	30,882	30,882
Fines/Fees	38,055	38,634	
Licenses	12,550	9,500	9,000
Permit Fees	6,595	7,200	
Accident Reports	389	600	400
Animal Tags	911	675	650
Animal Pick-up	850	720	
Reimbursables	82,707	40,000	
Charges for Services	755	1,500	
Land/Tower Space Rent	16,545	16,545	17,000
County Sales Tax	351,334	355,000	
Use Tax	334,381	310,974	
Guest Tax	11,537	12,263	12,000
HIA Hotel Admin Fees	-1,250	1,250	
Local Alcoholic Liquor	6,811	6,396	6,943
Fisher Center Rent	0	0	0
Transfer from Wastewater	0	89,530	89,530
Transfer from Water			45,000
Donations			2,500
In Lieu of Taxes (IRB)			
Interest on Idle Funds	19,403	75,000	100,000
Neighborhood Revitalization Rebate			0
Miscellaneous	121	100	100
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,509,323	1,583,792	1,405,091
Resources Available:	2,382,769	2,405,763	1,938,605

Page No. 7

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2022	Estimate for 2023	Year for 2024
Resources Available:	2,382,769	2,405,763	1,938,605
Expenditures:	2,302,709	2,703,703	1,936,003
Administration	474,239	489,852	878,988
Police	700,800	787,983	895,342
Fire	98,958	286,741	283,756
Municipal Court	82,551	88,055	83,591
Lights	76,600	88,937	95,803
Band	70,000	00,937	93,803
Ambulance	34,578	34,578	0
Code Enforcement	93,072	96,103	98,142
0	0	90,103	98,142
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0		
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	1,560,798	1,872,249	2,335,622
Cash Forward (2024 column) Miscellaneous Does miscellaneous exceed 10% Total Exp			
	4 2 4 4 4 4 4	4 0 / /	
Total Expenditures	1,560,798	1,872,249	2,335,622
Unencumbered Cash Balance Dec 31	821,971		XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	2,139,335	2,400,490	2,335,622
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	2,335,622
		Tax Required	397,017
Del	inquent Comp Rate:	6.8%	26,918
	Amount of 20	023 Ad Valorem Tax	423,935

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Page 1	Actual for 2022	Estimate for 2023	Year for 2024
Expenditures:			
Administration Salaries	100 401	221 202	210.00
Contractual	182,481	231,202	210,08
Commodities	219,242	165,465	225,740
Capital Outlay	24,953 4,118	21,685	21,800
Transfers Out		4,000	04.01
Misc Out	29,033 14,412	67,500	94,01:
Cash Reserve	14,412		327,339
Total	474,239	489,852	878,988
Police	7/7,239	407,032	0/0,700
Salaries	471,755	534,309	559,805
Contractual	113,292	124,559	129,522
Commodities	31,535	51,950	53,850
Capital Outlay	76,054	69,000	55,650
Transfers Out	8,164	8,165	152,165
Total	700,800	787,983	895,342
Fire	700,000	701,703	070,074
Salaries	28,750	33,000	33,000
Contractual	35,958	39,431	43,049
Commodities	6,866	9,070	9,800
Capital Outlay	4,477	14,000	7,000
Transfers Out	22,907	191,240	197,907
Total	98,958	286,741	283,756
Municipal Court	70,730	200,741	203,730
Salaries	48,502	51,680	45,491
Contractual	34,037	35,875	37,600
Commodities	12	500	500
Capital Outlay	0		
Total	82,551	88,055	83,591
Lights	O-ico1	00,000	03,371
Salaries	11,853	12,081	10,876
Contractual	56,746	63,356	67,427
Commodities	3,890	8,000	8,000
Capital Outlay	4,111	5,500	9,500
		-,,,,,	7,000
Total Total	76,600	88,937	95,803
Band			
Salaries			
Contractual	0	0	0
Commodities			
Capital Outlay			
Fotal Fotal	0	0	0
Ambulance			
Salaries			
Contractual	34,578	34,578	(
Commodities	- 1,010	5 1,0 10	
Capital Outlay			
	0.00		
Total	34,578	34,578	0
Code Enforcement	51,570	J1570	
Salaries	55,046	56,203	57,942
Contractual	36,976	39,900	40,200
Commodities	1,050	0 0	40,200
Capital Outlay	1,030	0	
otal	93,072	96,103	98,142
The second secon	75,072	70,103	70,142
Page 1 - Total	1,560,798	1,872,249	2,335,622
-	- Jacobi vo	A SALES AND A SALE	2,000,022

Adopted Budget	Prior Year	Current Year	Proposed Budget	
General Fund - Detail Page 2	Actual for 2022	Estimate for 2023	Year for 2024	
Expenditures:				
Salaries				
Contractual				
Commodities				
Capital Outlay				
Total	0	0	0	
Salaries				
Contractual				
Commodities		i—————————————————————————————————————		
Capital Outlay				
Total	0	0	0	
Salaries				
Contractual				
Commodities				
Capital Outlay				
Total				
Total	0	0	0	
Salaries				
Contractual				
Commodities				
Capital Outlay				
Total	0	0	0	
Salaries				
Contractual				
Commodities				
Capital Outlay				
Capital Outlay				
Total	0	0	0	
Salaries				
Contractual				
Commodities				
Capital Outlay				
Capital Cataly				
Total	0	0	0	
Salaries				
Contractual	1			
Commodities				
Capital Outlay				
Total				
1 Otal	0	0	0	
Salaries		(F		
Contractual				
Commodities				
Capital Outlay				
Total	0	0	0	
A	U	U	U	
Page 2 -Total	0	0	0	
Page 1 -Total	1,560,798	1,872,249	2,335,622	
Grand Total Note: Should agree with general sub-tot	1,560,798	1,872,249	2,335,622	

(Note: Should agree with general sub-totals.)

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan I	311,543	344,069	441,583
Receipts:			
Ad Valorem Tax	36,254	0	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	11,184	4,203	
Recreational Vehicle Tax	223	75	
16/20M Vehicle Tax	0	46	
Commercial Vehicle Tax	116	382	
Watercraft Tax	0	18	
Redemption Distribution	1,386	0	
Transfers	1,004,459	1,161,902	1,172,559
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1.053.622	1,166,626	1,172,559
Resources Available:	1,365,165	1,510,695	1,614,142
Expenditures:	Water Janear		
Interest	372,493	343,395	359,422
Principal	648,603	725,717	725,720
Cash Basis Provision			
Contractual			
Cash Basis Reserve (2024 column)			
Miscellaneous	0	0	
Does miscellanous exceed 10% Total Exp	· ·		
Total Expenditures	1.021.096	1,069,112	1,085,142
Unencumbered Cash Balance Dec 31	344,069		***********
2022/2023/2024 Budget Authority Amount	1,368,190	1,085,140	1,085,142
- Table 202 Dadget / Iddiointy / Intelling		Appropriated Balance	1,005,142
		re/Non-Appr Balance	1,085,142
	. o.e. o.e.pellatta	Tax Required	1,065,142
Dei	linguent Comp Rate:	6.8%	0
Be		023 Ad Valorem Tax	0
	. Should of 2	OLD THE THIOTOIL THA	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	622	622	634
Receipts:			
Ad Valorem Tax	129,104	164,147	xxxxxxxxxxxxxxx
Delinquent Tax	108	108	C
Motor Vehicle Tax	15,576	15,576	18,818
Recreational Vehicle Tax	338	338	392
16/20M Vehicle Tax	0		315
Commercial Vehicle Tax	1,428	1.428	1,615
Watercraft Tax	0		78
Redemption Distribution	2,432	2,432	
Interest on Idle Funds	0		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	148,986	184,029	21,218
Resources Available:	149,608	184,651	21,852
Expenditures:			
Library Board	148,986	184,017	201,510
Miscellaneous	0		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	148,986	184,017	201,510
Unencumbered Cash Balance Dec 31	622	634	XXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount	152,702	191,000	201,510
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	201,510
		Tax Required	179,658
Del	inquent Comp Rate:	6.8%	12,181
	Amount of 20	023 Ad Valorem Tax	191,839

CPA Summary			

FUND I	PAGE	FOR	FUNDS	WITH A	1	TAX LEVY	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Industrial	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	129,279	106,418	81,718
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXX
Delinquent Tax	0		0
Motor Vehicle Tax	0		
Recreational Vehicle Tax	0		
16/20M Vehicle Tax	0		
Commercial Vehicle Tax	0		
Watercraft Tax	0		
City Sales Tax	204,637	202,500	195,000
Interest on Idle Funds	2	0	
Neighborhood Revitalization Rebate			0
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Re-			
Total Receipts	204,639	202,500	195,000
Resources Available:	333,918	308,918	276,718
Expenditures:			
Personal Services			
Contractual	3,300	3,000	3,300
Commodities			
Appropriation to HFED	12,000	12,000	
Transfers Out	212,200	212,200	212,200
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	227,500	227,200	215,500
Unencumbered Cash Balance Dec 31	106,418	81,718	XXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amoun	227,500	227,500	215,500
	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	215,500
		Tax Required	0
Del	inquent Comp Rate:	6.8%	0
	Amount of 20	23 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks and Recreation	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	135,152	183,434	71,80
Receipts:			
Ad Valorem Tax	166,545	224,196	XXXXXXXXXXXXXXXX
Delinquent Tax	1,431	1,638	
Motor Vehicle Tax	13,308	17,500	25,700
Recreational Vehicle Tax	311	138	530
16/20M Vehicle Tax	0	0	430
Commercial Vehicle Tax	1,312	1,800	2,200
Watercraft Tax	0	0	107
Sales Tax	204,636	202,500	195,000
Charges for Services	52,597	52,945	60,500
Reimbursements	13,477	685	(
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate			(
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	453,617	501,402	284,481
Resources Available:	588,769	684,836	356,281
Expenditures:			
Recreation	66,971	119,956	144,838
Parks	176,551	332,172	256,937
Fisher Center	161,813	160,908	215,670
Cash Reserve			73,800
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ext			
Total Expenditures	405.335	613,036	691,245
Unencumbered Cash Balance Dec 31	183,434		XXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amoun	531,142	613,036	691,245
		ppropriated Balance	071,210
		/Non-Appr Balance	691,245
	•	Tax Required	334,964
Deli	nquent Comp Rate:	6.8%	22,711
		23 Ad Valorem Tax	357,675

CPA Summary	

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	193,275	252,664	342,201
Receipts:			
Ad Valorem Tax	462,914	373,054	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	373	275	275
Motor Vehicle Tax	49,560	53,863	42,768
Recreational Vehicle Tax	1,097	1,150	892
16/20M Vehicle Tax	0	0	716
Commercial Vehicle Tax	4,627	4,890	3,671
Watercraft Tax	0	0	178
Redemption Distribution	7,041	6,500	7,000
Transfers	193,330	335,595	374,690
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	19,795	5.000	
Does miscellaneous exceed 10% Total Re			
Total Receipts	738,737	780,327	430,190
Resources Available;	932,012	1,032,991	772,391
Expenditures:			
Life, Health & Accident Ins	331,564	311,977	332,914
KPERS	131,276	147,570	170,563
Employer FICA	120,254	132,139	138,158
Vision Dental	27,493	25,809	28,390
Workman's Comp	67,631	71,477	75,766
Unemployment	1,130	1,818	13,713
Cash Forward (2024 column)			331,650
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Fotal Expenditures	679,348	690,790	1.091.154
Unencumbered Cash Balance Dec 31	252,664		XXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amoun	937,688	819,350	1,091,154
	Non-A	ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	1,091,154
		Tax Required	318,763
Deli	inquent Comp Rate:	6.8%	21,612
		23 Ad Valorem Tax	340,375
Deli	Total Expenditur	e/Non-Appr Balance Tax Required 6.8%	318,7 21,6

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1		0	
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-
Miscellaneous			
Does miscellaneous exceed 10% Total Rev			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:			
Experiantics.			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amoun	. 0	. 0	
		ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	
Deli	inquent Comp Rate:	6.8%	
	Amount of 20	023 Ad Valorem Tax	

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	345,223	396,740	414,766
Receipts:			
State of Kansas Gas Tax	85,732	85,000	84,370
County Transfers Gas	0	0	0
City Sales Tax	409,272	405,000	390,000
Reimbursed Expenses	268	0	
Interest on Idle Funds	0		
Miscellaneous	788		
Does miscellaneous exceed 10% Total Red			
Total Receipts	496,060	490,000	474,370
Resources Available:	841,283	886,740	889,136
Expenditures:			
Personnel Services	131,941	161,722	226,859
Comtractual	30,340	43,712	47,150
Commodities	45,252	58,876	82,670
Capital Outlay	237,010	157,664	6,500
Transfers		50,000	300,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	444,543	471,974	663,179
Unencumbered Cash Balance Dec 31	396,740	414,766	225,957
2022/2023/2024 Budget Authority Amoun	471,755	472,674	663,179

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	13,944	16,883	16,883
Receipts:			
Ligour Tax	6,811	7,010	6,943
Transfer Balance from Lake Fund			5,367
CFAP Lake Grant			1,030
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	6,811	7,010	13,340
Resources Available:	20,755	23,893	30,223
Expenditures:			
Commodities	2,582	7,010	2,500
Capital Outlay	1,290		23,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	3,872	7,010	25,500
Unencumbered Cash Balance Dec 31	16,883	16,883	4,723
2022/2023/2024 Budget Authority Amoun	4,852	7,010	25,500

CPA Summary			

0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Streets	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	835,483	944,755	1,072,545
Receipts:			
City Sales Tax	409,272	405,000	390,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	409,272	405,000	390,000
Resources Available:	1,244,755	1,349,755	1,462,545
Expenditures:			
Transfer to B & I	300,000	277,210	277,210
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	300,000	277,210	277,210
Unencumbered Cash Balance Dec 31	944,755	1,072,545	1,185,335
2022/2023/2024 Budget Authority Amoun	300,000	277,210	277,210

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Pool	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	137,494	102,440	46,322
Receipts:			
Concession Income	12,372	12,700	15,000
Lessons, Passes, Rentals	27,586	31,506	35,250
Reimbursed Exsspenses	803	1,000	0
Transfers	40,000	40,000	65,000
Interest on Idle Funds	398	1,476	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	81,159	86,682	116,750
Resources Available:	218,653	189,122	163,072
Expenditures:			
Personnel Services	64,423	70,959	73,024
Comtractual	23,213	20,714	32,299
Commodities	14,610	15,648	16,400
Capital Outlay	13,967	35,479	9,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	116,213	142,800	130,723
Unencumbered Cash Balance Dec 31	102,440	46,322	32,349
2022/2023/2024 Budget Authority Amoun	134,873	142,806	130,723

CPA Summary		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

AA LEVI		
Prior Year	Current Year	Proposed Budget
Actual for 2022	Estimate for 2023	Year for 2024
17,246	23,702	30,202
6,440	6,500	6,500
3,973	4,000	4,000
10,413	10,500	10,500
27,659	34,202	40,702
2,267	2,500	
1,690	1,500	
		15,000
3,957	4,000	15,000
23,702	30,202	25,702
3,957	11,000	15,000
	Prior Year Actual for 2022 17,246 6,440 3,973 10,413 27,659 2,267 1,690 3,957 23,702	Prior Year Actual for 2022 17,246 6,440 6,500 3,973 4,000 10,413 10,500 27,659 34,202 2,267 2,500 1,690 1,500 3,957 4,000 23,702 3,957 4,000 23,702 30,202

Adopted Budget

	Prior Year	Current Year	Proposed Budget
History Center	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	22,495	21,846	29,140
Receipts:			
Revenue from Trust Fund	27,580	34,869	27,590
Reimbursement	8,750		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	36,330	34,869	27,590
Resources Available:	58,825	56,715	56,730
Expenditures:			
Historical Society Distribution	4,891	8,697	9,000
Insurance	11,276	5,878	11,000
Building Maintenance	16,846	9,000	8,790
Housekeeping	3,966	4,000	5,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,979	27,575	33,790
Unencumbered Cash Balance Dec 31	21,846	29,140	22,940
2022/2023/2024 Budget Authority Amount	31,900	31,900	33,790

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Post Lantern St. Light Proj	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	99,431	94,723	5,153
Receipts:			
Interest on Idle Funds	193	5,000	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	193	5,000	0
Resources Available:	99,624	99,723	5,153
Expenditures:			
Capital Outlay	4,901		
Transfer Out		94,570	5,153
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	4,901	94,570	5,153
Unencumbered Cash Balance Dec 31	94,723	5,153	C
2022/2023/2024 Budget Authority Amount	99,000	94,570	5,153

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Land Bank	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	150	5,304	5,304
Receipts:			
Transfer from General Fund	5,000		
Interest on Idle Funds	0		
Miscellaneous	500		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	5,500	0	0
Resources Available:	5,650	5,304	5,304
Expenditures:			
Personnel			
Contractual	346		2,000
Commodities			
Capital Outlay			3,000
Transfers Out			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	346	0	5,000
Unencumbered Cash Balance Dec 31	5,304	5,304	304
2022/2023/2024 Budget Authority Amount	5,000	0	5,000

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Prior Year	Current Year	Proposed Budget
Actual for 2022	Estimate for 2023	Year for 2024
800,425	859,575	911,781
898,717	955,243	1,003,005
26,281	1,407	0
10,950	9,700	9,500
8,399	8,200	8,200
180	200	200
11		
c		
944,538	974,750	1,020,905
		1,932,686

254,753	264,211	271,219
		206,388
		116,560
		214,461
		303,757
885,388 859,575 975,425	922,544 911,781 1,047,695	1,112,385 820,301 1,112,385
	Actual for 2022 800,425 898,717 26,281 10,950 8,399 180 11 c 944,538 1,744,963 254,753 182,990 89,334 84,074 274,237	Actual for 2022

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOND I AGE FOR FUNDS WITH NO	AALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	658,296	321,951	562,890
Receipts:			
Sales to Customers	849,493	1,162,000	1,152,262
Reimbursed Expenses	638	317,643	0
Taps	1,250		500
Penalty	9,508		7,500
ISF Fees	180		
Sale of Effluent Water	4,000	4,000	4,000
Interest on Idle Funds	866		1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	865,935	1,483,643	1,165,262
Resources Available:	1,524,231	1,805,594	1,728,152
Expenditures:	-/		
Personnel Expenses	180,170	211,075	231,658
Contractual	504,174	154,210	191,850
Commodities	22,216	29,500	28,700
Capital Outlay	67,317	72,250	5,250
Transfers Out	428,403	775,669	798,911
Cash Forward (2024 column) Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	1,202,280	1,242,704	1,256,369
Unencumbered Cash Balance Dec 31	321,951	562,890	471,783
2022/2023/2024 Budget Authority Amount	1,306,946	1,269,125	1,256,369

CPA Summary			

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TUND TAGE FOR TUNDS WITH NO	AALEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Storm Water	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	52,885	64,749	62,775
Receipts:			
Charges to Users	79,718	80,000	80,000
Reimbursed Expenses	508	0	
Penalty	892	1,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	81,118	81,000	81,000
Resources Available:	134,003	145,749	143,775
Expenditures:			
Personnel Expenses	7,762	12,100	11,740
Contractual	1,000	1,700	1,300
Commodities	33,426	11,050	11,000
Capital Outlay	27,066	58,124	73,500
Transfers Out		0	
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp	(0.074	00.074	07.740
Total Expenditures	69,254	82,974	97,540
Unencumbered Cash Balance Dec 31	64,749	62,775	46,235
2022/2023/2024 Budget Authority Amount	79,000	78,713	97,540

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Airport	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance Jan 1	55,723	78,897	97,307
Receipts:			
Reimburse Fund	146,638		
Land Rent	20,699	23,525	27,000
Hangar Rent	7,770	5,400	5,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	175,107	28,925	32,400
Resources Available:	230,830	107,822	129,707
Expenditures:			
Contractual	20,776	5,187	5,749
Commodities	29	0	0
Capital Outlay	131,128	5,328	55,328
Cash Forward (2024 column) Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	151 022	10.515	61 077
Unencumbered Cash Balance Dec 31	151,933 78,897	10,515 97,307	61,077 68,630
			61,077
2022/2023/2024 Budget Authority Amount	628,950	9,785	61,0

	See Tab C	
CPA Summary		
J = 11 ~ 1 = 1		

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

City of Hiawatha

will meet on September 11, 2023 at 5:35 pm at 701 Oregon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall - 701 Oregon and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND General Debt Service	T 15	Actual Tax					D-o-ood
General	F 12			I		l	Proposed
General			E 114	Actual Tax	Budget Authority	Amount of 2023	Estimated
	Expenditures 1,560,798	Rate *	Expenditures 1,872,249	Rate *	for Expenditures	Ad Valorem Tax	Tax Rate 1
	1,021,096	11.339	1,069,112	11.339	2,335,622	423,935	13.70
Library	148,986	6.401		6 401	1,085,142	101 020	6.20
Industrial	227,500	0.401	184,017	6.401	201,510	191,839	6.20
Parks and Recreation		0.743	227,200	0.743	215,500	257 (75	11.55
Employee Benefits	405,335 679,348	8.743 14.548	613,036	8.743	691,245	357,675	11.55
Employee Beliefits	0/9,346	14.346	690,790	14.548	1,091,154	340,375	11.00
Ci-l III d	144.542		451.054		440.450		
Special Highway	444,543		471,974		663,179		
Special Parks	3,872		7,010		25,500		
Special Streets	300,000		277,210		277,210		
Pool MVE Inspection	116,213		142,800		130,723		
MVE Inspection	3,957		4,000		15,000		
History Center	36,979		27,575		33,790		
Post Lantern St. Light Proj Land Bank	4,901 346		94,570		5,153		
	310				5,000		
Water	885,388		922,544		1,112,385		
Sewer	1,202,280		1,242,704	-	1,256,369		
Storm Water	69,254		82,974		97,540		
Airport	151,933		10,515		61,077		
Non-Budgeted Funds-A	131,733		10,515		01,077		
Totals	7,262,729	41.031	7,940,280	41.031	9,303,099	1,313,824	42,459
	1,404,147	11.031	1,770,200	100,17		e Neutral Rate**	
ess: Transfers	1,474,226		2 224 905			e Hemin Mile	36.475
Net Expenditure	5,788,503		2,234,895		3,351,603		
Total Tax Levied		-	5,705,385		5,951,496		
Assessed	1,128,683	-	1,128,683		xxxxxxxxxxxxx		
Valuation	27 507 702		27 507 702		30.043.653		
L-	27,507,703	- 1	27,507,703		30,943,672		
Outstanding Indebtedness, January 1,	2021		2022		2022		
G.O. Bonds	15,967,115	Г	15,159,655	r	2023		
}		-		-	14,450,022		
Revenue Bonds	0		0		0		
Other	0	L	0		0		
ease Purchase Principal	51,013		156,562		104,049		
Total	16,018,128	Ī	15,316,217	1	14,554,070		
*Tax rates are expressed in mi		<u> </u>					

Becky Berger

City Official Title: City Administrator

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Hiawatha

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Brown County

Revenue Neutral Rate*	36.475	Proposed Tax Rate	42.459

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Page No.

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	300 80 70 700		0
Debt Service			0
Library			0
Industrial			0
Parks and Recreation			0
Employee Benefits			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2023 July 1 Valuation: ____30,943,672

Valuation Factor: 30,943.672

Neighborhood Revitalization Subj to Rebate: 584,070

Neighborhood Revitalization factor: 584.070

^{**}This information comes from the 2024 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502

Reference:
Ad ID:

14494

P.O. :

6748129

DESC. : Budget and RNR Hearing

DAWN BOYLES CITY CLERK CITY OF HIAWATHA 701 OREGON ST HIAWATHA, KS 66434-2204

STATE OF KANSAS, BROWN COUNTY, ss:

Sandra Ridings first duly sworn, deposes and says:

That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

Run Dates:

09/01/23 to 09/01/23

Appearances:

1

AD SPACE:

273

TOTAL COST:

\$126.75

(Signed)

Subscribed and sworn before me this

_day of <u>Phemor</u> 2023

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

My Commission Expires Apr 15, 2026

Notary Public

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

The governing body of City of Hawaths

will meet on September 11, 2023 at 5:35 pm at 701 Oregon for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall - 701 Oregon and will be available at this hearing.

BUDCET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Eatimated Tax Rate is subject to change depending on the final assessed valuation.

1	Prior Year Actual	for 2022	Current Year Estima	ite for 2023	Proposed	Budget Year for 20	
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	1,560,798	11,339	1,872,249	11.339	2,335,622	423,935	13.70
Debt Service	1,021,096		1,069,112	11,000	1,085,142	969,999	1,3.74
Library	148,986	6,401	184,017	6.401	201,510	191,839	6.20
Industrial	227,500	10,401	227,200	WAR.	215,500	191,639	6.20
Parks and Recreation	405,335	8.743	613,036	8,743	691,245	202.626	111.00
Employee Benefits	679,348	14.548	690,790	14.548	1,091,154	357,675 340,375	11.55
eminiyes asirina	077,540	14,540	1171,790	14.240	1,131,134	340,375	11,000
						\$11 N	
Special Highway	444,543		471,974		663,179		
Special Parks	3,872		7,010		25,500		
Special Streets	300,000		277,210		277,210		
Pool	116,213		142,800		130,723		
MVE Inspection	3,957		4,000		15,000		
History Center	36,979		27,575		33,790		
Post Lantern St. Light Proj	4,901		94,570		5,153		
Land Bank	346		7.10.0		5,000		
Water	885,388	-	922,544		1,112,385		
Sewer	1,202,280		1,242,704		1,256,369		
Storm Water	69,254		82,974	_	97,540		
Airport	151,933		10,515		61,077		
Non-Budgeted Funds-A	7417513		10,535		01,077		
Totals	7,262,729	41.031	7,940,280	41.031	9,307,099	1 111764	
- System	7,202,729	41/031	7,740,280	41,031		1,313,824 se Neutral Rate**	42,459 36,425
Less: Transfers	1,474,226		1,774,976		2,120,938	e Memirut Rute	30,4/3
Net Expenditure	5,788,503	H	6,165,304		7,182,161	1	
Total Tax Levied	1,128,683		1,128,683		XXXXXXXXXXXXXXXXX	1	
Assessed	141 monthos	i' b	1,1,60,000				
Valuation	27,507,703	ļ Ĺ	27,507,703		30,943,672	J.	
Outstanding Indebtedness,	2021		2022				
G.O. Bonds	15,967,115	20	2022 15,159,655	Sr.	2023		
CC - CC		- 1	The state of the s	1	14,450,022		
Revenue Bonds	0	L	0	l l	0		
Other	- O		0	[0		
Lesse Purchase Principal	51,013		156,562		104,049		
Total	16,018,128		15,316,217		14,554,070		

Becky Berger City Official Title: City Administrator

^{**}Revenue Neutral Rate as defined by KSA 79-2988

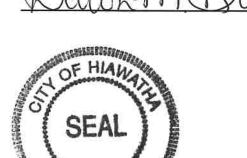
Roll Call Vote

A Roll Call Vote of the city of Hiawatha To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 11, 2023

Resolution No. 2023-15

Governing Body Member	Yes	No	No Vote
Becky Shamburg	La Company		
Toni Hull			
Brian Shefferd	ā	~	
David Middendorf			
Evans Woehlecke			
TOTAL	3	1	1



Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF The City of I Brown COUNTY CLERK OF INTENT TO	Hiawatha , HEREBY NOTIFIES THE O EXCEED THE REVENUE NEUTRAL RATE;
The date of our hearing is _	Neutral Rate and our proposed mill levy rate is 9/11/2023 at 5:35 AM/PM and will be na , Kansas.
No, we do not plan to exceed the Reven the County Clerk on or before August 25	nue Neutral Rate and will submit our budget to 5, 20
WITNESS my hand and official seal on <u>July 17</u>	th, 20 <u>23</u> .
(Seal)	Megan L. Drew



NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2023-15

A RESOLUTION OF THE CITY OF HIAWATHA, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Hiawatha was calculated as 36.475 mills by the Brown County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Hiawatha will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Hiawatha, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF HIAWATHA:

The City of Hiawatha shall levy a property tax rate exceeding the Revenue Neutral Rate of 36.475 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2023 and SIGNED by the Mayor.

Becky Shamburg, Mayor

Dawn M. Boyles, City Clerk