CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of
City of Otis, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	94,447	9,022	
Library	12-1220	8	4,305	3,372	
Employee Benefit		9	25,500	10,573	
Special Highway		10	100,109		
Water		10	658,759		
Sanitation		11	44,618		
Non-Budgeted Funds-A		12			
Totals		xxxxxx	927,738	22,967	
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	17.608
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ADAMS BROWN, LLC

Address:
718 Main Street, Suite 224
Hays, Kansas 67601
Email:
kbenyshek@adamsbrowncpa.com

Attest: August 19, 2024
Tracy A. Keener
County Clerk

Council Member
Council Member
Council Member
Council Member
Council Member
Governing Body

RUSH COUNTY, KANSAS
SEAL
COUNTY CLERK

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Otis, Kansas

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,651	2,477	80	67	60	67
Library	3,273	840	27	23	20	23
Employee Benefit	10,045	2,578	83	70	62	70
TOTAL	22,969	5,895	190	160	142	160

County Treas Motor Vehicle Estimate	5,895				
County Treas Recreational Vehicle Estimate		190			
County Treas 16/20M Vehicle Estimate			160		
County Treas Commercial Vehicle Tax Estimate				142	
County Treas Watercraft Tax Estimate					160

Motor Vehicle Factor	0.25665				
Recreational Vehicle Factor		0.00827			
16/20M Vehicle Factor			0.00697		
Commercial Vehicle Factor				0.00618	
Watercraft Factor					0.00697

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Water Utility	General	15,000	15,000	8,200	K.S.A. 12-825d
Water Utility	Special Highways	5,000	5,000	5,000	K.S.A. 12-825d
Water Utility	Employee Benefits	5,000	10,000	6,400	K.S.A. 12-825d
Water Utility	Sanitation	2,500	0	0	Council
	Totals	27,500	30,000	19,600	
	Adjustments*				
	Adjusted Totals	27,500	30,000	19,600	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fun

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2019	9/26/2019	9/26/2059	2.75	2,383,000	2,190,994	September	September	61,700	37,270	60,675	38,295
Total G.O. Bonds					**2,190,994**			**61,700**	**37,270**	**60,675**	**38,295**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,190,994**			**61,700**	**37,270**	**60,675**	**38,295**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
1995 John Deere Grader	6/12/2023	36	5.55	32,000	32,000	11,887	11,887
Totals					**32,000**	**11,887**	**11,887**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Otis, Kansas
Rush County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$3,273	$3,372
Delinquent Tax	$0	$0
Motor Vehicle Tax	$929	$840
Recreational Vehicle Tax	$32	$27
16/20M Vehicle Tax	$28	$23
TOTAL TAXES	$4,262	$4,262
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$1,240,486	$1,304,533
Did Assessed Valuation Decrease?	No	
Levy Rate	2.639	2.585
Difference in Levy Rate:	(0.054)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	34,717	36,438	19,774
Receipts:			
Ad Valorem Tax	5,285	9,651	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	1,051	2,477
Recreational Vehicle Tax	0	35	80
16/20M Vehicle Tax	0	32	67
Commercial Vehicle Tax	0	29	60
Watercraft Tax	0	15	67
Gross Earning (Intangible) Tax	0	0	0
Franchise Tax	18,597	17,500	17,500
Licenses	0	300	300
Sewer Collections	26,891	25,000	35,000
Fines/Permits	131	500	500
Insurance Reimbursement/Claim (neg exp)	43	500	500
Rental	900	900	900
Donations	0	0	0
Federal Aid	0	0	0
State Aid	0	0	0
Sale of Assets	257	0	0
Transfer from Water	15,000	15,000	8,200
Lease Proceeds	32,000	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	8,679		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**107,783**	**70,513**	**65,651**
Resources Available:	**142,500**	**106,951**	**85,425**

City of Otis, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	142,500	106,951	85,425
Expenditures:			
Salaries and Wages	11,544	12,000	12,000
Contract Labor	0	0	0
Park Maintenance	4,915	6,000	6,000
Street Lights	7,950	9,000	9,000
Sewer Maintenance	14,886	12,000	12,000
Insurance	0	0	70
Library	4,900	4,800	0
Legal	330	2,500	1,500
Office Supplies	4,363	8,000	8,000
Repairs & Maintenance	2,894	2,000	2,000
Travel Expenses	3,911	4,000	4,000
Capital Outlay	32,000	5,000	5,000
Insurance Claim	227	0	0
Rental Expenses	3,277	0	0
Utilities	9,864	10,000	10,000
Lease Payment	0	11,877	11,877
Appropriations	0	0	3,000
Transfer to Reserve			10,000
Cash Reserve (2025 column)			
Miscellaneous	5,001	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**106,062**	**87,177**	**94,447**
Unencumbered Cash Balance Dec 31	36,438	19,774	xxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	80,692	106,300	94,447
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	94,447
		Tax Required	9,022
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	9,022

"See Tab A" explanation: A budget credit of $32,000 was available. Therefore, the General Fund was under budget by $6,630 for 2023.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,013	6,687	5,664
Receipts:			
Ad Valorem Tax	18,205	10,045	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	4,006	2,578
Recreational Vehicle Tax	0	137	83
16/20M Vehicle Tax	0	122	70
Commercial Vehicle Tax	0	110	62
Watercraft Tax	0	57	70
Transfer from Water	5,000	10,000	6,400
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**23,205**	**24,477**	**9,263**
Resources Available:	25,218	31,164	14,927
Expenditures:			
Employee Benefits	846	2,850	2,850
Social Security	5,824	6,500	6,500
Medicare	1,362	1,500	1,500
KPERS (1/2)	8,703	10,000	10,000
Unemployment	50	50	50
Health Insurance	1,673	4,500	4,500
Worker's Comp. Insurance	73	100	100
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,531**	**25,500**	**25,500**
Unencumbered Cash Balance Dec 31	6,687	5,664	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	25,500	25,500	25,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,500
		Tax Required	10,573
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	10,573

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	4,144	3,273	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	929	840
Recreational Vehicle Tax	0	32	27
16/20M Vehicle Tax	0	28	23
Commercial Vehicle Tax	0	25	20
Watercraft Tax	0	13	23
Interest on Idle Funds			
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,144**	**4,300**	**933**
Resources Available:	**4,144**	**4,300**	**933**
Expenditures:			
Appropriations to Library	4,144	4,300	4,305
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,144**	**4,300**	**4,305**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,202	4,300	4,305
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,305
		Tax Required	3,372
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,372

CPA Summary

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	97,248	92,950	93,016
Receipts:			
State of Kansas Gas Tax	7,991	7,040	7,040
County Transfers Gas	0	0	0
Federal Aid	0	0	0
State Aid	0	0	0
Transfer from Water	5,000	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,991**	**12,040**	**12,040**
Resources Available:	**110,239**	**104,990**	**105,056**
Expenditures:			
Street Repair and Maint	9,084	1,974	1,974
Salaries & Wages	7,557	10,000	10,000
Capital Outlay	648	0	88,135
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**17,289**	**11,974**	**100,109**
Unencumbered Cash Balance Dec 31	92,950	93,016	4,947
2023/2024/2025 Budget Authority Amount:	21,269	100,109	100,109

Adopted Budget

Water	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	398,387	373,579	317,059
Receipts:			
Charges to Customers	354,342	340,000	340,000
Water Connections	0	800	800
Water Deposits	1,000	900	900
Sale of Assets	0	0	0
Interest on Idle Funds	4,720	0	0
Cancelled Encumbrance	650	0	0
Miscellaneous	385	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**361,097**	**341,700**	**341,700**
Resources Available:	**759,484**	**715,279**	**658,759**
Expenditures:			
Production	126,071	130,000	130,000
Distribution	85,104	90,000	90,000
Meter Refunds	0	400	400
Sales Tax	485	350	350
Insurance	37,459	38,000	38,000
Audit	10,000	10,500	10,500
Bond P & I payment	97,522	98,970	98,970
Capital Outlay	0	0	270,939
Transfer to Special Highway	5,000	5,000	5,000
Transfer to General	15,000	15,000	8,200
Transfer to Employee Benefits	5,000	10,000	6,400
Transfer to Sanitation	2,500	0	0
Cash Reserve (2025 column)			
Miscellaneous	1,764	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**385,905**	**398,220**	**658,759**
Unencumbered Cash Balance Dec 31	373,579	317,059	0
2023/2024/2025 Budget Authority Amount:	825,700	764,568	658,759

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sanitation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	319	118	1,018
Receipts:			
Charges to Customers	25,027	26,000	38,000
Polycarts & Dumpsters	2,454	4,000	4,000
Administration Fees	750	1,000	1,000
Clean-Up Scrap	0	600	600
Transfer from Water	2,500	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**30,731**	**31,600**	**43,600**
Resources Available:	**31,050**	**31,718**	**44,618**
Expenditures:			
Contractual - Hauling	28,233	28,000	40,000
Contractual - Polycarts/Dumpsters	2,699	2,700	2,700
Clean-Up	0	0	1,918
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**30,932**	**30,700**	**44,618**
Unencumbered Cash Balance Dec 31	118	1,018	0
2023/2024/2025 Budget Authority Amount:	37,906	37,613	44,618

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Reserve		**Federal Funds**		**Capital Improvement**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Ja	27,969	Cash Balance Ja	15,585	Cash Balance Ja	9	Cash Balance Jan 1		Cash Balance Jan 1		43,563
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	77	Federal Aid	0	Sale of Assets	17,000					
Total Receipts	77	Total Receipts	0	Total Receipts	17,000	Total Receipts	0	Total Receipts	0	17,077
Resources Availa	28,046	Resources Availa	15,585	Resources Availa	17,009	Resources Availa	0	Resources Availa	0	60,640
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	11,121	Contractual Serv	1,766	Contractual	8,904					
		Capital Outlay	12,406							
Total Expenditure	11,121	Total Expenditure	14,172	Total Expenditure	8,904	Total Expenditure	0	Total Expenditure	0	34,197
Cash Balance De	16,925	Cash Balance De	1,413	Cash Balance De	8,105	Cash Balance De	0	Cash Balance De	0	**26,443** **
										26,443 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
City of Otis, Kansas
will meet on August 14, 2024 at 6:15 pm at City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	106,062	3.143	87,177	7.780	94,447	9,022	6.916
Debt Service							
Library	4,144	2.779	4,300	2.639	4,305	3,372	2.585
Employee Benefit	18,531	11.979	25,500	8.098	25,500	10,573	8.105
Special Highway	17,289		11,974		100,109		
Water	385,905		398,220		658,759		
Sanitation	30,932		30,700		44,618		
Non-Budgeted Funds-A	34,197						
Totals	597,060	17.901	557,871	18.517	927,738	22,967	17.606
						*Revenue Neutral Rate***	*17.608*
Less: Transfers	27,500		30,000		19,600		
Net Expenditure	569,560		527,871		908,138		
Total Tax Levied	20,596		22,969		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,150,577		1,240,486		1,304,533		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	2,315,206	2,227,266	2,190,994
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	32,000
Total	2,315,206	2,227,266	2,222,994

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lori Firebaugh
Official Title: City Clerk

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	106,062	3.143	87,177	7.780	94,447	9,022	6.916
Debt Service							
Library	4,144	2.779	4,300	2.639	4,305	3,372	2.585
Employee Benefit	18,531	11.979	25,500	6.098	25,500	10,573	8.105
Special Highway	17,269		11,974		100,109		
Water	385,905		398,220		658,759		
Sanitation	30,932		30,700		44,618		
Non-Budgeted Funds-A	34,197						
Totals	597,060	17.901	557,871	18.517	927,738	22,967	17.606
						*Revenue Neutral Rate***	*17.608*
Less: Transfers	27,500		30,000		19,600		
Net Expenditure	569,560		527,871		908,138		
Total Tax Levied	20,596		22,959		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,150,577		1,240,486		1,304,533		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	2,315,206	2,227,266	2,190,994
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	32,000
Total	2,315,206	2,227,266	2,222,994

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lori Firebaugh
Official Title: City Clerk

2025

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	106,062	3.143	87,177	7.780	94,447	9,022	6.916
Debt Service							
Library	4,144	2.779	4,300	2.639	4,305	3,372	2.585
Employee Benefit	18,531	11.979	25,500	8.088	25,500	10,573	8.105
Special Highway	17,289		11,974		100,109		
Water	385,905		398,220		658,759		
Sanitation	30,932		30,760		44,618		
Non-Budgeted Funds-A	34,197						
Totals	597,060	17.901	557,871	18.517	927,738	22,967	17.606
						*Revenue Neutral Rate***	17.608
Less: Transfers	27,500		30,000		19,600		
Net Expenditure	569,560		527,871		908,138		
Total Tax Levied	20,596		22,969		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,150,577		1,240,486		1,304,533		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	2,315,206	2,227,266	2,190,994
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	32,000
Total	2,315,206	2,227,266	2,222,994

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Lori Firabaugh
Official Title: City Clerk

Affidavit of Publication

State of Kansas, } **SS.**

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week(s) the first publication thereof being made as aforesaid on the 31st day of July, 2024, with subsequent publications being made on the following date(s):

2025 PROPOSED BUDGET

_____, 2024

_____, 2024

Tim Engel
Publisher

Subscribed and sworn to before me this 31st day of July 2024.

Melissa Jay
Notary Public

My commission expires: 4-5-26

NOTARY PUBLIC, State of Kansas
MELISSA JAY
My Appt. Exp. 4-5-26

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