CERTIFICATE

2023

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Omnia Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	7,930	7,162	2.725
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	56,767	48,237	26.675
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		6			
Totals		xxxxxx	64697	55398.24	
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		Omnia Township	1,808,356
Rate Hearing Notice				Atlanta	820,408
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	2,628,764

Township Only Funds Revenue Neutral Rate	26.972
Township/3rd Class City Funds Revenue Neutral Rate	2.747

Assisted by: Delbert McMaster

Address: P.O Box 9 Atlanta KS 67008

Email: delbertmcmaster@gmail.com

Attest: Oct. 27, 2022

Karen Rodusi
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in

OK - Not over RNR

CPA Summary

Omnia Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.953	445	0	11	0	4	0	59	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	28.512	4,295		103		35		574		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	31.465	4,740		114		39		633		0	
	Total - 3rd Class City Levies (***)	2.953		0		0		0		0		0

Omnia Township

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Omnia Township
Cowley County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Grader	3/27/18	60	4.75	94,000	20,250	10,125	10,125
				Total	**20,250**	**10,125**	**10,125**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Omnia Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,997	839	0
Receipts:			
Ad Valorem Tax	6,700	7,158	xxxxxxxxxxxxxx
Delinquent Tax	284	100	100
Motor Vehicle Tax	472	467	445
Recreational Vehicle Tax	15	16	11
16/20 M Vehicle Tax	75	82	4
Commercial Vehicle Tax	24	4	59
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	106		150
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,676**	**7,827**	**769**
Resources Available:	**12,673**	**8,666**	**768**
Expenditures:			
Officers Pay	1,385	1,000	1,400
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment		4,666	
Buildings Maintenance		2,000	
Insurance			
Other	7,349	1,000	6,530
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	3,100		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,834**	**8,666**	**7,930**
Unencumbered Cash Balance Dec 31	839	0	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	8,000	14,200	7,930
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	7,930
See Tab D		Tax Required	7,162
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	7,162

CPA Summary

Omnia Township
FUND PAGE FOR FUNDS WITH A TAX LEVY 2023
Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	23,402	1,563	0
Receipts:			
Ad Valorem Tax	44,634	48,241	xxxxxxxxxxxxx
Delinquent Tax	427	350	350
Motor Vehicle Tax	4,106	4,317	4,295
Recreational Vehicle Tax	97	146	103
16/20M Vehicle Tax	637	759	35
Commercial Vehicle Tax		41	574
Watercraft Tax			0
Special Highway/Gasoline Tax	4,479	4,075	3,173
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	163		0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**54,543**	**57,929**	**8,530**
Resources Available:	**77,945**	**59,492**	**8,530**
Expenditures:			
		1,000	
Officers Pay		5,400	
Salaries & Wages	1,847	1,000	3,000
Employee Benefits		6,500	
Road Maintenance	15,627	8,900	20,000
Road Materials	45,799	20,000	26,067
Equipment	1,233	14,692	2,000
Other	1,751		3,000
Cash Forward (2023 column)			
Transfer to Special Machinery	10,125	2,000	2,700
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**76,382**	**59,492**	**56,767**
Unencumbered Cash Balance Dec 31	1,563	0	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	62,608	74,800	56,767
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	56,767
		Tax Required	48,237
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	48,237

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	33,627
Transfers from:	
Road Fund	10,125
General Fund (No Levy)	0
General Fund (Gen has Levy)	3,100
Interest on Idle Funds	
Other	
Resources Available:	**46,852**
Total Expenditures	10,125
Unencumbered Cash Balance, Dec 31	**36,727**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Omnia Township
Cowley County
will meet on August 3, 2022 at 6:00 PM at Omnia Townshi Building, 308 3rd, Atlanta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office, 321 E. 10th Ave., Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,834	3.069	8,666	2.953	7,930	7,162	2.747
Debt Service							
Library							
Road	76,382	28.381	59,492	28.512	56,767	48,237	26.968
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery	10,125						
Totals	98,341	31.450	68,158	31.465	64,697	55,398	29.715
					*Funds Supported by Township Only - Revenue Neutral Rate***		*26.972*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.747*
Less: Transfers	0		0		0		
Net Expenditure	98,341		68,158		64,697		
Total Tax Levied	52,943		55,399		xxxxxxxxxxxxx		
Total Assessed Valuation	2,287,756		2,424,548		2,607,032		
Township Assessed Valuation Only					1,788,636		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	44,015	36,026	20,250
Total	44,015	36,026	20,250

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Delbert McAlister
Treasurer

(First published in the Cowley CounterTraveler Tuesday, (7 12, 2022.)

NOTICE OF BUDGET HEARING

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Cowley County
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BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,834	3.009	8,666	2.993	7,038	7,163	2.741
Debt Service							
Library							
Bond	76,383	28.381	29,092	28.512	56,767	48,537	26.068
Special Road							
Noxious Weed							
Pay Phone/Fax							
Special Machinery	10,153						
Totals	98,370	31.390	65,158	31.063	64,697	55,700	29.715
					*Funds Supported by Township Only - Revenue Neutral Rate**		30.972
					*Funds Supported by Township and Tax Class Use - Revenue Neutral Rate**		2.797
Less: Transfers	0		0		0		
Net Expenditure	98,370		65,158		64,697		
Total Tax Levied	92,503		35,309		xxxxxxxxxxxxxxxx		
Total Assessed Valuation	2,297,756		2,324,236		2,007,037		
Township Assessed Valuation Only					1,788,636		

Outstanding Indebtedness,

Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	44,015	36,026	20,250
Total	44,015	36,026	20,250

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Delbert McAlister
Treasurer

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Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
12 Jul 2022

Notice ID: cfUUZcTfURm56ZKS24tx
Notice Name: OM budget hearing

PUBLICATION FEE: $86.80

David A. Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

12th day of July, A.D. 2022.

Kathryn M Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025