State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Evergreen Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	4,455	3,367	0.678
Debt Service	10-113				
Totals		xxxxxxxxx	4,455	3,367	0.678
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
4,966,712
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

Attest: 10/1, 2021
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Evergreen Cemetery
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,367	92	4	61	6	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,367	92	4	61	6	1

County Treas Motor Vehicle Estimate 92

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 61

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02732

RVT Factor 0.00119

16/20M Factor 0.01812

Comm Veh Facto 0.00178

Watercraft Facto 0.00030

2022

Evergreen Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Evergreen Cemetery
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Evergreen Cemetery
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	464	103	924
Receipts:			
Ad Valorem Tax	3,270	3,367	xxxxxxxxxxxxxxxx
Delinquent Tax	13		
Motor Vehicle Tax	147	92	92
Recreational Vehicle Tax	4	3	4
16/20M Vehicle Tax	73	77	61
Commercial Vehicle Tax	7	6	6
Watercraft Tax	1	1	1
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,515**	**3,546**	**164**
Resources Available:	**3,979**	**3,649**	**1,088**
Expenditures:			
Mowing and Maintenance	3,613	2,500	3,800
Treasurer's Salary	125	125	150
Publicaiton & Other	138	100	150
Cash Forward (2022 column)			355
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,876**	**2,725**	**4,455**
Unencumbered Cash Balance Dec 31	103	924	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	3,883	4,632	4,455
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,455
		Tax Required	3,367
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,367

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Evergreen Cemetery
Marshall County
will meet on September 21, 2021 at 6:00 P. M. at Evergreen Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1001 Otoe, Marysville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	3,876	0.712	2,725	0.688	4,455	3,367	0.678
Debt Service							
Totals	3,876	0.712	2,725	0.688	4,455	3,367	0.678
*Revenue Neutral Rate***							*0.678*
Less: Transfers	0		0		0		
Net Expenditures	3,876		2,725		4,455		
Total Tax Levied	3,284		3,367		xxxxxxxxxxxxxxx		
Assessed Valuation	4,615,051		4,893,166		4,965,004		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lori Watts
Treasurer



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 9th day of September, 2021, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Subscribed and sworn to before me this 16 day of September, 2021.

(Notary Signature)

My commission expires 12/31/2024.

(Notary Stamp)

Payton L. Manley
Notary Public - State of Kansas
My Appt. Expires 12/31/2024

Printer's Fee $ 60.50

Public Notice

(Published in the *Frankfort Area News* on September 9, 2021)

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Lori Watts
Treasurer

Page No. 6

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge