2023

# Amended
# Certificate
# For Fiscal Year 2023

To the Clerk of Labette County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
**Parsons, Kansas**
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

| Table of Contents: | | Page No. | 2023 Amended Budget: Amount of 2022 Tax Levied | Adopted 2023 Expenditures | Proposed Amended 2023 Expenditures |
|---|---|---|---|---|---|
| **Fund** | **K.S.A.** | | | | |
| General Fund | | 2 | 2,850,487 | 8,428,070 | 8,678,000 |
| Parsons Land Bank | | 3 | | 0 | 5,000 |
| Water Fund | | 4 | | 2,830,337 | 3,000,000 |
| Sanitation Fund | | 5 | | 1,415,300 | 1,750,000 |
| | | | | | |
| | | | | | |
| Totals | | xxxxxxxxx | 2,850,487 | 12,673,707 | 13,433,000 |
| Summary of Amendments | | 0 | | | |

Attested date: January 3, 2024

Mena Landis
County Clerk

SEAL OF LABETTE CO. KANSAS

Assisted by:

Address:

Email:

Governing Body

| CPA Summary |
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Parsons, Kansas 2023

Adopted Budget

| General Fund | 2023 Adopted Budget | 2023 Proposed Budget |
|---|---|---|
| Unencumbered Cash Balance January 1, 2023 | 89,854 | 89,854 |
| Receipts: | | |
| Ad Valorem Tax | 2,850,487 | 2,850,487 |
| Delinquent Tax | 90,000 | 90,000 |
| Motor Vehicle Tax | 336,090 | 336,090 |
| Recreational Vehicle Tax | 2,861 | 2,861 |
| 16/20M Vehicle Tax | 322 | 322 |
| Commercial Vehicle Tax | 5,085 | 5,085 |
| Watercraft Tax | 805 | 805 |
| Sales Tax | 2,670,000 | 2,770,000 |
| Franchise | 1,025,500 | 1,125,500 |
| Reimbursed Expense | 332,650 | 332,650 |
| All Other | 411,300 | 411,300 |
| Transfers | 700,000 | 700,000 |
| | | |
| Interest on Idle Funds | 6,500 | 6,500 |
| **Total Receipts** | **8,431,600** | **8,631,600** |
| **Resources Available:** | **8,521,454** | **8,721,454** |
| Expenditures: | | |
| City Clerk | 1,181,670 | 1,221,670 |
| City Manager | 299,500 | 299,500 |
| Legal & Court | 139,100 | 139,100 |
| Engineering | 163,950 | 163,950 |
| Police | 3,072,300 | 3,182,300 |
| Fire | 1,587,500 | 1,587,500 |
| Streets | 1,061,500 | 1,161,430 |
| Parks | 415,200 | 415,200 |
| Airport | 101,700 | 101,700 |
| Auditorium/Carnegie Library | 244,250 | 244,250 |
| Cemetery | 161,400 | 161,400 |
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| **Total Expenditures** | **8,428,070** | **8,678,000** |
| Unencumbered Cash Balance December 31, 2023 | 93,384 | 43,454 |

| CPA Summary |
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Parsons, Kansas 2023

Adopted Budget

| Parsons Land Bank | 2023 Adopted Budget | 2023 Proposed Budget |
|---|---|---|
| Unencumbered Cash Balance January 1, 2023 | | 0 |
| Receipts: | | |
| Ad Valorem Tax | | |
| Delinquent Tax | | |
| Motor Vehicle Tax | | |
| Recreational Vehicle Tax | | |
| 16/20M Vehicle Tax | | |
| Sale of Fixed Assets | | 5,000 |
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| Interest on Idle Funds | | |
| **Total Receipts** | **0** | **5,000** |
| **Resources Available:** | **0** | **5,000** |
| Expenditures: | | |
| Contractual Services | | 5,000 |
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| **Total Expenditures** | **0** | **5,000** |
| Unencumbered Cash Balance December 31, 2023 | 0 | 0 |

| CPA Summary |
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Parsons, Kansas 2023

Adopted Budget

| Water Fund | 2023 Adopted Budget | 2023 Proposed Budget |
|---|---|---|
| Unencumbered Cash Balance January 1, 2023 | 1,261,966 | 1,261,966 |
| Receipts: | | |
| Ad Valorem Tax | | |
| Delinquent Tax | | |
| Motor Vehicle Tax | | |
| Recreational Vehicle Tax | | |
| 16/20M Vehicle Tax | | |
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| Interest on Idle Funds | | |
| **Total Receipts** | **3,046,300** | **3,046,300** |
| **Resources Available:** | **4,308,266** | **4,308,266** |
| Expenditures: | | |
| Water Treatment | 915,550 | 1,025,550 |
| Water Distribution | 658,900 | 718,563 |
| Water Administration | 1,014,437 | 1,014,437 |
| Water Lake | 241,450 | 241,450 |
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| **Total Expenditures** | **2,830,337** | **3,000,000** |
| Unencumbered Cash Balance December 31, 2023 | 1,477,929 | 1,308,266 |

| CPA Summary |
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Parsons, Kansas 2023

Adopted Budget

| Sanitation Fund | 2023 Adopted Budget | 2023 Proposed Budget |
|---|---|---|
| Unencumbered Cash Balance January 1, 2023 | 395,025 | 395,025 |
| Receipts: | | |
| Ad Valorem Tax | | |
| Delinquent Tax | | |
| Motor Vehicle Tax | | |
| Recreational Vehicle Tax | | |
| 16/20M Vehicle Tax | | |
| Charges for Services | 1,200,000 | 1,248,000 |
| State Sales Tax | 6,400 | 6,400 |
| Reimbursed Expense | 4,000 | 14,500 |
| Bulk Trash | 1,000 | 1,000 |
| Polycart Rental | 65,000 | 65,000 |
| Interest | 300 | 15,300 |
| Miscellaneous | 25,000 | 37,000 |
| | | |
| | | |
| Interest on Idle Funds | | |
| **Total Receipts** | **1,301,700** | **1,387,200** |
| **Resources Available:** | **1,696,725** | **1,782,225** |
| Expenditures: | | |
| Salaries | 726,700 | 726,700 |
| Contractual | 400,600 | 490,600 |
| Commodities | 88,000 | 97,700 |
| Capital Outlay | 200,000 | 435,000 |
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| **Total Expenditures** | **1,415,300** | **1,750,000** |
| Unencumbered Cash Balance December 31, 2023 | 281,425 | 32,225 |

| CPA Summary |
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**Notice of Budget Hearing for Amending the**
**2023 Budget**

The governing body of

**Parsons, Kansas**

will meet on the day of December 28, 2023 at 4:30 p.m. at 112 South 17th, Municipal Building, Parsons, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Clerk's Office
and will be available at this hearing.

## Summary of Amendments

| Fund | 2023 Adopted Budget | | | 2023 Proposed Amended Expenditures |
|---|---|---|---|---|
| | Actual Mill Rate | Amount of Tax Levied | Expenditures | |
| General Fund | 48.200 | 12-101a | 8,428,070 | 8,678,000 |
| Parsons Land Bank | | | 0 | 5,000 |
| Water Fund | | | 2,830,337 | 3,000,000 |
| Sanitation Fund | | | 1,415,300 | 1,750,000 |
| | | | 0 | 0 |
| | | | 0 | 0 |

Official Title: City Clerk

# Affidavit of Publication

STATE OF KANSAS, LABETTE COUNTY, ss:
*Theresa Raney,* being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *PARSONS SUN,* a daily newspaper printed
in the State of Kansas, and published in and of general circulation in Labette County, Kansas, with a general paid circulation on a daily basis in Labette County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Parsons, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive day, the first publication thereof being made as aforesaid on the 15th day of Dec 2023, with subsequent publications being made on the following dates:

_____, 2023 _____, 2023

_____, 2023 _____, 2023

Theresa Raney

Subscribed and sworn to and before me this 15th day of December, 2023

SHANDA LOFGREN
Notary Public - State of Kansas
My Appt Expires 10-26-26

Shanda Lofgren
Notary Public

My commission expires: _____

Printer's Fee ..... $ 78.00

Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

**Total Publication Fees** ..... $ 88.00

(Published in the Parsons Sun, Dec. 15, 2023)

State of Kansas
Amendment
2023

**Notice of Budget Hearing for Amending the 2023 Budget**

The governing body of
Parsons, Kansas
will meet on the day of December 28, 2023 at 4:30 p.m. at 112 South 17th, Municipal Building, Parsons, Kansas, for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Clerk's Office and will be available at this hearing.

**Summary of Amendments**

| Fund | 2023 Adopted Budget: Actual Mill Rate | 2023 Adopted Budget: Amount of Tax Levied | 2023 Adopted Budget: Expenditures | 2023 Proposed Amended Expenditures |
|---|---|---|---|---|
| General Fund | 48.200 | 12.101a | 9,428,070 | 9,828,000 |
| Parsons Land Bank | | | 0 | 5,000 |
| Water Fund | | | 2,830,337 | 3,000,000 |
| Sanitation Fund | | | 1,415,300 | 1,750,000 |
| | | | 0 | 0 |
| | | | 0 | 0 |

Robyn Baker
Official Title: City Clerk

Dec. 15