**CERTIFICATE** 2023

To the Clerk of Jefferson County, State of Kansas
We, the undersigned, officers of
**Kaw Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | 108,265 | 53,041 | 2.770 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | | | | |
| | | | | | |
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| | | | | | |
| Special Machinery | | | | | |
| **Totals** | | xxxxxx | 108,265 | 53,041 | |
| Budget Hearing Notice | | | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | | | 19,526,850 |
| Rate Hearing Notice | | | | | Nov 1, 2022 Total Assessed Valuation |
| Neighborhood Revitalization Rebate | | | | | |

Revenue Neutral Rate 2.770

Assisted by:

Address:

Email:

Attest: 8/23 2022

County Clerk

Governing Body

treasurer

clerk

TRUSTEE

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Kaw Township
Jefferson County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 55,044 | 5,934 | 221 | 172 | 326 | 499 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 55,044 | 5,934 | 221 | 172 | 326 | 499 |

County Treas Motor Vehicle Estimate 5,934

County Treas Recreational Vehicle Estimate 221

County Treas 16/20M Vehicle Estimate 172

County Treas Commercial Vehicle Tax Estimate 326

County Treas Watercraft Tax Estimate 499

MVT Factor 0.10781

RVT Factor 0.00402

16/20M Factor 0.00313

Comm Veh Factor 0.00593

Watercraft Factor 0.00907

2023

Kaw Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
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| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Kaw Township
Jefferson County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
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| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kaw Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 8,715 | 43,634 | 47,421 |
| Receipts: | | | |
| Ad Valorem Tax | 54,286 | 55,044 | xxxxxxxxxxxxxx |
| Delinquent Tax | 500 | 100 | |
| Motor Vehicle Tax | 4,475 | 6,163 | 5,934 |
| Recreational Vehicle Tax | 167 | 208 | 221 |
| 16/20 M Vehicle Tax | 80 | 126 | 172 |
| Commercial Vehicle Tax | 247 | 253 | 326 |
| Watercraft Tax | 0 | 88 | 499 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| Co Treas Bal Jan 1 | 452 | 804 | |
| Co Treas Bal Dec 31 | -804 | | |
| Old Schoo lProject | 32,930 | | |
| General | 600 | | 600 |
| Rent | 50 | | 50 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **92,984** | **62,786** | **7,803** |
| **Resources Available:** | **101,699** | **106,421** | **55,224** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Salaries & Wages | | | |
| Employee Benefits | | | |
| Supplies | | | |
| Equipment | | | |
| Buildings Maintenance | 58,064 | 59,000 | 108,265 |
| Insurance | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2023 column) | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **58,064** | **59,000** | **108,265** |
| Unencumbered Cash Balance Dec 31 | 43,634 | 47,421 | xxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 55,044 | 70,115 | 108,265 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 108,265 |
| | | Tax Required | 53,041 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 53,041 |

**CPA Summary**

## NOTICE OF BUDGET HEARING

The governing body of
**Kaw Township**
**Jefferson County**
will meet on 8/17/2022 at 7:00 pm at Grantville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 58,064 | 3.254 | 59,000 | 3.138 | 108,265 | 53,041 | 2.718 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | | | | | | | |
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| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 58,064 | 3.254 | 59,000 | 3.138 | 108,265 | 53,041 | 2.718 |
| | | | | | | *Revenue Neutral Rate*** | *2.770* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 58,064 | | 59,000 | | 108,265 | | |
| Total Tax Levied | 55,044 | | 55,044 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 16,919,779 | | 17,223,751 | | 19,517,070 | | |
| Outstanding Indebtedness, Jan 1 | 2020 | | 2021 | | 2022 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Brumbaugh
Township Treasurer

# PUBLIC NOTICE

(Published in The Valley Falls Vindicator July 28, 2022)1t

**NOTICE OF BUDGET HEARING**

2023

The governing body of

**Kaw Township and Fire District #1**

Jefferson County

will meet on 8/17/2022 at 7:00 pm at Grantville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate for 2022 | | Proposed Budget Year for 2023 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| Fire District General | 110,805 | 5.172 | 95,000 | 4.988 | 102,000 | 83,957 | 4.302 |
| No-Fund Warrants | 6,009 | 0.384 | 6,191 | 0.371 | 9,259 | 6,410 | 0.328 |
| Township General | 58,064 | 3.254 | 59,000 | 3.138 | 108,265 | 53,041 | 2.718 |
| | | | | | | | |
| Non-Budgeted Funds | | | | | | | |
| Totals | 174,878 | 8.810 | 160,191 | 8.497 | 219,524 | 143,408 | 7.348 |
| | | | | | *Revenue Neutral Rate-Township General* ** | | *2.770* |
| | | | | | *Revenue Neutral Rate-Fire District* ** | | *4.730* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 174,878 | | 160,191 | | 219,524 | | |
| Total Tax Levied | 149,023 | | 149,023 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 16,919,779 | | 17,223,751 | | 19,517,070 | | |

Outstanding Indebtedness, Jan 1,

| | 2020 | 2021 | 2022 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 12,571 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 12,571 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Doug Brumbaugh

Township Treasurer

Home Phone: 785-842-6402


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Vote Yes to cl

Vote No to l

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