State of Kansas
2023 City

CERTIFICATE
To the Clerk of Comanche County, State of Kansas
We, the undersigned, officers of
City of Protection
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	442,235	181,116	97.050
Special Highway		7	53,766		
Water		7	355,456		
Sewage Disposal		8	186,084		
Solid Waste		8	105,650		
Special Parks & Recreation		9	14,729		
Non-Budgeted Funds-A		10			
Totals		xxxxxx	1,157,920	181,116	
Budget Hearing Notice		11			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		11			1,863,528
RNR Hearing Notice		11			Nov 1, 2022 Total Assessed
Neighborhood Revitalization		12			

Revenue Neutral Rate: 97.049

Assisted by:
AdamsBrown, LLC

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@adamsbrowncpa.com

Attest: September 14, 2022
County Clerk

Governing Body

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

City of Protection

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	181,113	35,279	358	2,898	1,323	210
Debt Service						
Library						
TOTAL	**181,113**	**35,279**	**358**	**2,898**	**1,323**	**210**

County Treas Motor Vehicle Estimate	35,279				
County Treas Recreational Vehicle Estimate		358			
County Treas 16/20M Vehicle Estimate			2,898		
County Treas Commercial Vehicle Tax Estimate				1,323	
County Treas Watercraft Tax Estimate					210

Motor Vehicle Factor	0.19479				
Recreational Vehicle Factor		0.00198			
16/20M Vehicle Factor			0.01600		
Commercial Vehicle Factor				0.00730	
Watercraft Factor					0.00116

City of Protection 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Water Fund	Water System Reserve Fund	0	0	0	K.S.A. 12-825d
Water Fund	General Fund	15,000	25,000	25,000	K.S.A. 12-825d
Water Fund	Special Equipment Fund	10,000	0	0	K.S.A. 12-1,117
General Fund	Special Equipment Fund	20,000	7,500	7,500	K.S.A. 12-1,117
General Fund	Capital Improvement Fund	0	10,000	10,000	K.S.A. 12-1,118
Sewage Disposal Fund	Sewer System Reserve Fund	20,000	0	0	K.S.A. 12-825d
Sewage Disposal Fund	Storm Sewer Replacement Fund	20,000	0	0	K.S.A. 12-825d
Sewage Disposal Fund	Special Equipment Fund	0	5,000	5,000	K.S.A. 12-1,117
Sewage Disposal Fund	General Fund	0	5,000	5,000	K.S.A. 12-825d
Sewage Disposal Fund	Water System Reserve Fund	15,000	0	0	K.S.A. 12-825d
	Totals	100,000	52,500	52,500	
	Adjustments*				
	Adjusted Totals	100,000	52,500	52,500	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Protection

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Revolving Loan	10/11/2005	9/1/2027	2.58	711,030	250,082	3/1	3/1	2,913	19,403	2,458	19,907
						9/1	9/1	2,687	19,653	2,227	20,163
Total Other					250,082			5,600	39,056	4,685	40,070
Total Indebtedness					250,082			5,600	39,056	4,685	40,070

State of Kansas
City

City of Protection

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
Totals					0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Protection 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	128,875	157,938	76,826
Receipts:			
Ad Valorem Tax	160,290	181,113	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,071	2,000	2,000
Motor Vehicle Tax	35,376	34,205	35,279
Recreational Vehicle Tax	563	451	358
16/20M Vehicle Tax	2,780	2,805	2,898
Commercial Vehicle Tax	0	1,181	1,323
Watercraft Tax	0	228	210
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Rental Excise Tax	1	4	3
Local Alcoholic Liquor	1,413	1,314	1,375
Local Sales Tax	68,540	60,000	60,000
Licenses, Permits and Fees	1,372	675	675
Franchise Fees	33,690	35,000	35,000
Swimming Pool	7,654	8,500	8,500
Fines	11,492	4,000	4,000
Rent	0	50	50
Crop Sales	2,569	1,000	1,000
Sale of Land	9,894	0	0
Federal Aid	36,044	0	0
Land Lease	0	2,000	2,000
Transfers In- Sewer Fund	0	5,000	5,000
Transfers In - Water	15,000	25,000	25,000
Interest on Idle Funds	7,293	4,500	4,500
Neighborhood Revitalization Rebate	-12,014	-10,638	-10,878
Miscellaneous	648	4,000	4,000
Does miscellaneous exceed 10% Total Re			
Total Receipts	**390,676**	**362,388**	**182,293**
Resources Available:	**519,551**	**520,326**	**261,119**
Personal Services	31,448	32,000	32,000
Contractual Services	39,414	40,000	45,000
Commodities	35,462	20,000	20,000
Capital Outlay	0	17,500	10,235
Employee Benefits	64,169	65,000	65,000
Public Safety	51,830	65,000	75,000
Parks	41,078	60,000	60,000
Streets	78,212	87,500	87,500
Transfers Out - Special Equipment	20,000	7,500	7,500
Transfers Out -Capital Improvement	0	10,000	10,000
Building Demolition	0	37,000	20,000
Cash Forward (2023 column)	0	0	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**361,613**	**441,500**	**442,235**
Unencumbered Cash Balance Dec 31	157,938	78,826	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	422,461	476,850	442,235
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	442,235
		Tax Required	181,116
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	181,116

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Protection 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	14,820	28,216	40,896
Receipts:			
State of Kansas Gas Tax	13,396	12,680	12,870
County Transfers Gas	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**13,396**	**12,680**	**12,870**
Resources Available:	**28,216**	**40,896**	**53,766**
Expenditures:			
Contractual	0	0	53,766
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**53,766**
Unencumbered Cash Balance Dec 31	28,216	40,896	0
2021/2022/2023 Budget Authority Amount	24,979	38,700	53,766

Adopted Budget

Water	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	280,797	284,456	251,456
Receipts:			
Charges to Customer	109,047	104,000	104,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**109,047**	**104,000**	**104,000**
Resources Available:	**389,844**	**388,456**	**355,456**
Expenditures:			
Personal Services	25,081	35,000	35,000
Contractual Services	44,871	45,000	45,000
Commodities	10,436	32,000	32,000
Capital Outlay	0	0	218,456
Transfer Out - Water Reserve Fund	0	0	0
Transfer Out - General Fund	15,000	25,000	25,000
Transfer Out - Special Equipment	10,000	0	0
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**105,388**	**137,000**	**355,456**
Unencumbered Cash Balance Dec 31	284,456	251,456	0
2021/2022/2023 Budget Authority Amount	187,000	197,000	355,456

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Protection 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewage Disposal**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	120,419	83,841	87,084
Receipts:			
Customer Sales	64,563	67,000	67,000
Sales Tax	33,759	32,000	32,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**98,322**	**99,000**	**99,000**
Resources Available:	**218,741**	**182,841**	**186,084**
Expenditures:			
Personal Services	18,680	20,000	27,500
Contractual Services	11,990	13,000	27,500
Commoditeis	3,973	7,500	7,500
Principal Payments-KDHE	38,066	39,056	40,070
Interest Payments-KDHE	6,494	5,600	4,685
Service Fees-KDHE	697	601	601
Capital Outlay	0	0	43,228
Transfers Out - Sewer System Reserve	20,000	0	0
Transfers Out - Storm Sewer Replacemen	20,000	0	0
Transfers Out - Special Equipment	0	5,000	5,000
Transfers Out - General Fund	0	5,000	5,000
Transfers Out - Water System Reserve	15,000	0	0
Cash Forward (2023 column)	0	0	25,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**134,900**	**95,757**	**186,084**
Unencumbered Cash Balance Dec 31	83,841	87,084	0
2021/2022/2023 Budget Authority Amount	182,758	147,757	186,084

Adopted Budget

Solid Waste	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	21,561	26,150	25,150
Receipts:			
Charges to Customers	71,089	70,000	80,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**71,089**	**70,000**	**80,500**
Resources Available:	**92,650**	**96,150**	**105,650**
Expenditures:			
Contractual Services	66,265	70,000	104,650
Commodities	235	1,000	1,000
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**66,500**	**71,000**	**105,650**
Unencumbered Cash Balance Dec 31	26,150	25,150	0
2021/2022/2023 Budget Authority Amount	87,477	90,561	105,650

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

City of Protection 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,627	12,040	13,354
Receipts:			
Local Alcohol Liquor	1,413	1,314	1,375
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	**1,413**	**1,314**	**1,375**
Resources Available:	**12,040**	**13,354**	**14,729**
Expenditures:			
Commodities	0	0	14,729
Cash Forward (2023 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Ex			
Total Expenditures	**0**	**0**	**14,729**
Unencumbered Cash Balance Dec 31	12,040	13,354	0
2021/2022/2023 Budget Authority Amount:	8,178	12,915	14,729

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Equipment Fund		Water System Reserve Fund		Sewer System Reserve Fund		Storm Sewer Replacement Fund		Capital Improvement Fund		
Unencumbered Cash Balance Jan 1	43	Unencumbered Cash Balance Jan 1	94,498	Unencumbered Cash Balance Jan 1	44,917	Unencumbered Cash Balance Jan 1	45,000	Unencumbered Cash Balance Jan 1	15,000	Total 199,458
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Sale of Equipment	7,222	Transfers In	15,000	Transfers In	20,000	Transfers In	20,000			
Transfers In	30,000									
Total Receipts	37,222	Total Receipts	15000	Total Receipts	20000	Total Receipts	20000	Total Receipts	0	92,222
Resources Available:	37,265	Resources Available:	109,498	Resources Available:	64,917	Resources Available:	65,000	Resources Available:	15,000	291,680
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	37,265	Cash Balance Dec 31	109,498	Cash Balance Dec 31	64,917	Cash Balance Dec 31	65,000	Cash Balance Dec 31	15,000	291,680 **
										291,680 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

State of Kansas
City

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Protection
will meet on September13, 2022 at 7:00 PM at the Protection Township Library, 404 N. Broadway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at the City Hall, 108 W Walnut and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	361,613	99.999	441,500	99.640	442,235	181,116	97.050
Special Highway					53,766		
Water	105,388		137,000		355,456		
Sewage Disposal	134,900		95,757		186,084		
Solid Waste	66,500		71,000		105,650		
Special Parks & Recreation					14,729		
Non-Budgeted Funds-A							
Totals	**668,401**	**99.999**	**745,257**	**99.640**	**1,157,920**	**181,116**	**97.050**
						Revenue Neutral Rate	***97.049***
Less: Transfers	100,000		52,500		52,500		
Net Expenditure	568,401		692,757		1,105,420		
Total Tax Levied	172,559		181,113		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,725,605		1,817,675		1,866,208		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	325,253	288,149	250,082
Lease Purchase Principal	23,936	0	0
Total	349,189	288,149	250,082

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Shirley Norton
Official Title: City Clerk

State of Kansas
City

City of Protection

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General	170,238	91.221	10,878
Debt Service	0		0
Library	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
TOTAL	170,238	91.221	10,878

2022 July 1 Valuation: 1,866,208

Valuation Factor: 1,866.208

Neighborhood Revitalization Subj to Rebate: 119,252

Neighborhood Revitalization factor: 119.252

**This information comes from the 2023 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Protection, HEREBY NOTIFIES THE Comanche COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

☑ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 97.050. The date of our hearing is September 13, 2022 at 7pm AM/PM and will be held at Protection Township Library in Protection, Kansas.

☐ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 12, 2022.

(Seal)

Eddie L Dowling

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.

Resolution No. 2022-2

A RESOLUTION OF *CITY OF PROTECTION, KANSAS,* TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for ***CITY OF PROTECTION, KANSAS,*** was calculated as 97.050 mills by the Comanche County Clerk; and

WHEREAS, the budget proposed by the Governing Body of ***CITY OF PROTECTION, KANSAS,*** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of ***CITY OF PROTECTION, KANSAS,*** having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF *CITY OF PROTECTION, KANSAS*:

The ***CITY OF PROTECTION, KANSAS,*** shall levy a property tax rate exceeding the Revenue Neutral Rate of 97.050 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 14th day of September 2022 and **SIGNED** by the Governing Body.

AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Susan Edmonston, of lawful age, being duty sworn says she is the editor of the ***Protection Press***, a newspaper printed in the S and published in the city of Protec Comanche, State of Kansas, which has been admitted to the mails as a matter in said county, and is of ger in said county, and the printed not attached was published in the regu issue of every number of said new

1 week, as follows:

1st publication Ju

And further, that said newspaper published at least weekly 50 times been so published continuously an uptedly in said county and state fo more than one year prior to the fir of said notice, and that said newsp trade, religious or fraternal publica

Susan Edmon

Subscribed and sworn to before m

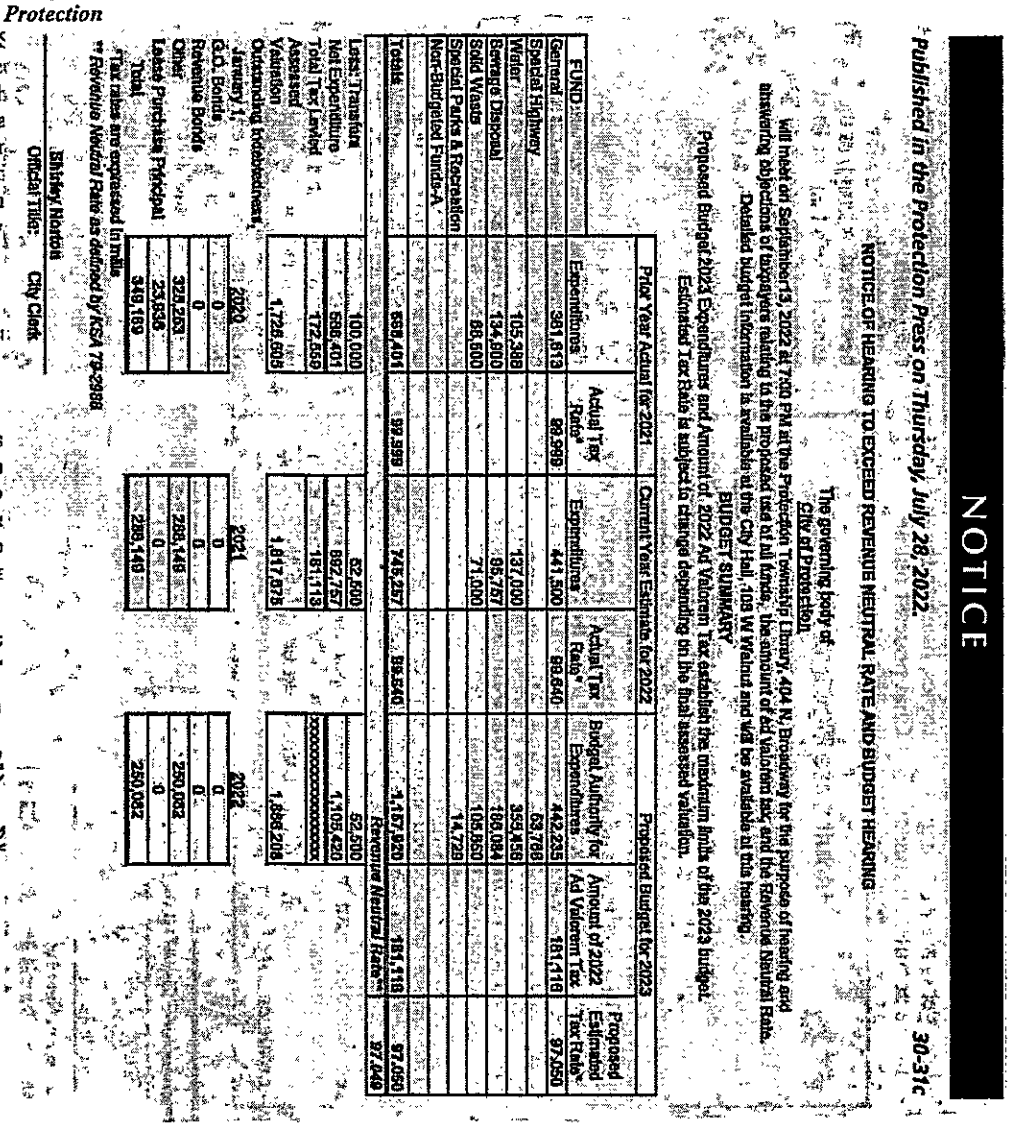
day of August ,2

Publication Fee $ 61.88

Additional Copies @ $

Total Publication Fee $ 61.88

TERESA M. JELLISON
Notary Public - State of Kansas
My Appt. Expires 11-5-2022



NOTICE

Published in the Protection Press on Thursday, July 28, 2022.

30-31c

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Protection

will hold an September 13, 2022 at 7:00 PM at the Protection Township Library, 404 N. Broadway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad Valorem tax, and the Revenue Neutral Rate.

Detailed budget information is available at the City Hall, 103 W Walnut and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
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General	361,813	88.969	441,500	88.640	442,235	181,118	97.050
Special Highway							
Water	105,388		137,000		353,458		
Sewage Disposal	134,600		85,757		180,084		
Solid Waste	66,600		71,000		108,950		
Special Parks & Recreation					14,729		
Non-Budgeted Funds-A							
Totals	668,401	97,398	745,257	89,540	1,157,920	181,118	97,050
				Revenue Neutral Rate**			97,449
Less: Transfers	100,000		52,500		52,500		
Net Expenditure	568,401		692,757		1,105,420		
Total Tax Levied	172,569		181,113		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,725,605		1,817,878		1,896,208		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	325,263		286,149		250,062		
Lease Purchase Principal	23,836		0		0		
Total	349,189		286,149		250,062		

* Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Shirley Norton
Official Title: City Clerk

State of Kansas
City

2023

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Sewage Disposal	134,900		95,757		186,084		
Solid Waste	66,500		71,000		105,650		
Special Parks & Recreation					14,729		
Non-Budgeted Funds-A							
Totals	**668,401**	**99.999**	**745,257**	**99.640**	**1,157,920**	**181,116**	**97.050**
						*Revenue Neutral Rate***	*97.049*
Less: Transfers	100,000		52,500		52,500		
Net Expenditure	568,401		692,757		1,105,420		
Total Tax Levied	172,559		181,113		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,725,605		1,817,675		1,866,208		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	325,253	288,149	250,082
Lease Purchase Principal	23,936	0	0
Total	349,189	288,149	250,082

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Shirley Norton
Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Susan Edmonston, of lawful age, being duty sworn says she is the editor of the ***Protection Press***, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

1 week, as follows:

1st publication July 28, 2022

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

Susan Edmonston

Subscribed and sworn to before me this 15th day of August, 2022.

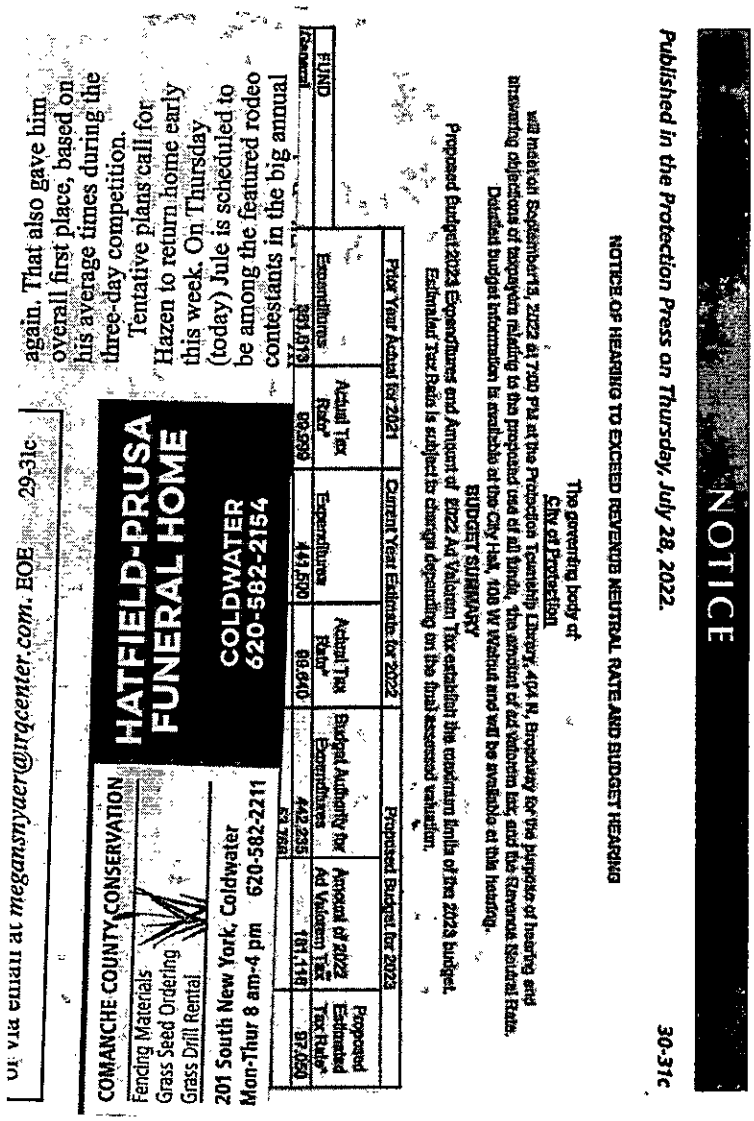
Teresa M. Jellison

Publication Fee $ 61.88

Additional Copies @ $

Total Publication Fee $ 61.88

TERESA M. JELLISON
Notary Public - State of Kansas
My Appt. Expires 11-5-2022



NOTICE

Published in the Protection Press on Thursday, July 28, 2022.

30-31c

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Protection
will meet on September 15, 2022 at 7:00 PM at the Protection Township Library, 404 N. Broadway for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at the City Hall, 108 W Walnut and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	468,618	80.999	441,500	80.040	442,335	101,181	87.260

COMANCHE COUNTY CONSERVATION
Fencing Materials
Grass Seed Ordering
Grass Drill Rental
201 South New York, Coldwater
Mon-Thur 8 am-4 pm 620-582-2211

HATFIELD-PRUSA FUNERAL HOME
COLDWATER
620-582-2154

again. That also gave him overall first place, based on his average times during the three-day competition.

Tentative plans call for Hazen to return home early this week. On Thursday (today) Jule is scheduled to be among the featured rodeo contestants in the big annual

or via email at *megansnyder@irqcenter.com*. EOE 29-31c