State of Kansas
Township

2023

CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
ILLINOIS TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	23,211	20,536	
Debt Service					
Road	68-518c	4	133,019	95,122	
Special Machinery		4			
Totals		xxxxxx	156,230	115,658	
Budget Hearing Notice		5			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only
Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 35.537

Assisted by:

Address:

Email:

Attest: 2022

County Clerk

Howard Ohl
Clint Van Allen
Steve Van Allen

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

ILLINOIS TOWNSHIP
SUMNER COUNTY

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,136	1,755	36	172	230	11
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	94,524	7,849	163	772	1,028	47
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	115,660	9,604	199	944	1,258	58

County Treas Motor Vehicle Estimate 9,604

County Treas Recreational Vehicle Estimate 199

County Treas 16/20M Vehicle Estimate 944

County Treas Commercial Vehicle Tax Estimate 1,258

County Treas Watercraft Tax Estimate 58

MVT Factor 0.08304

RVT Factor 0.00172

16/20M Factor 0.00817

Comm Veh Factor 0.01087

Watercraft Factor 0.00050

ILLINOIS TOWNSHIP

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	807	481	471
Receipts:			
Ad Valorem Tax	20,495	21,136	xxxxxxxxxxxxxxx
Delinquent Tax	376		
Motor Vehicle Tax	2,058	1,620	1,755
Recreational Vehicle Tax	46	40	36
16/20 M Vehicle Tax	142	140	172
Commercial Vehicle Tax	248	255	230
Watercraft Tax		10	11
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,365**	**23,201**	**2,204**
Resources Available:	**24,172**	**23,682**	**2,675**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages		1,272	1,272
Employee Benefits	2,338	1,850	1,850
Supplies	54	100	100
Equipment		193	193
Buildings Maintenance			
Insurance	4,937	3,133	3,133
Publication	297		
Contractual		400	400
Fire Contract(Clearwater&ConwaySpgsCy's)	14,326	14,300	14,300
Cemetery	1,140	1,363	1,363
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**23,691**	**23,211**	**23,211**
Unencumbered Cash Balance Dec 31	481	471	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	24,105	23,211	23,211
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	23,211
		Tax Required	20,536
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	20,536

CPA Summary

ILLINOIS TOWNSHIP 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	18,230	40,122	26,184
Receipts:			
Ad Valorem Tax	91,658	94,524	xxxxxxxxxxxxxxx
Delinquent Tax	1,559		
Motor Vehicle Tax	8,385	7,245	7,849
Recreational Vehicle Tax	187	179	163
16/20M Vehicle Tax	589	569	772
Commercial Vehicle Tax	1,009	1,139	1,028
Watercraft Tax		43	47
Special Highway/Gasoline Tax	2,205	1,700	1,854
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**105,592**	**105,399**	**11,713**
Resources Available:	**123,822**	**145,521**	**37,897**
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	14,111	18,706	18,706
Employee Benefits		1,100	1,100
Road Maintenance	300	23,310	23,310
Road Materials	11,458	26,250	39,932
Equipment	25,272	39,035	39,035
Insurance		661	661
Contractual	400		
Noxious Weed	171	1,971	1,971
Fuel & Oil	4,148	6,864	6,864
Cash Forward (2023 column)			
Transfer to Special Machinery	26,400		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**83,700**	**119,337**	**133,019**
Unencumbered Cash Balance Dec 31	40,122	26,184	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	109,286	119,337	133,019
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	133,019
		Tax Required	95,122
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	95,122

Special Machinery

K.S.A. 68-141g	**2021 Actual Year**
Unencumbered Cash Balance, Jan 1	117,452
Transfers from:	
Road Fund	26,400
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	143,852
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**143,852**

CPA Summary

Pub Times Sentinal

NOTICE OF BUDGET HEARING

The governing body of
ILLINOIS TOWNSHIP
SUMNER COUNTY
will meet on July 18, 2022 at 1:00 p.m. at 1171 N. Clearwater Rd., Clearwater, KS 67026 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1171 N. Clearwater Rd., Clearwater, KS 67026 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	23,691	7.182	23,211	6.685	23,211	20,536	6.310
Road	83,700	32.121	119,337	29.897	133,019	95,122	29.227
Special Machinery							
Totals	107,391	39.303	142,548	36.582	156,230	115,658	35.537
						*Revenue Neutral Rate***	35.537
Less: Transfers	0		0		0		
Net Expenditure	107,391		142,548		156,230		
Total Tax Levied	115,660		115,660		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,942,762		3,161,649		3,254,601		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Howard Ohl
Treasurer

PUBLIC NOTICE

First Published in TSnews July 14, 2022 (1t)

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Howard Ohl
Treasurer