State of Kansas
County
2026

Certificate

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Anderson County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

			2026 ADOPTED BUDGET		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Certificate - Special Districts		1a			
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	79-1946	6	4,983,480	2,496,376	17.254
Special Purpose Funds:					
Ambulance	65-6113	7	728,173	688,223	4.757
Conservation District	2-1907b	7	51,500	48,410	.335
Election	25-2201a	8	61,500	57,347	.396
Emergency Phone Equipment		8	130,610		
Employee Benefits	12-16,102	9	1,915,210	1,752,613	12.114
Fair Building	2-131d	9	9,500	8,987	.062
Historical Society	19-2651	10	39,500	37,286	.258
Intellectual Disabilities	19-4004	10	46,586	43,882	.303
Mental Health	19-4004	11	45,856	-	
Multi-County Health	65-204	11	89,000	83,182	.575
Noxious Weed	2-1318	12	200,000	188,162	1.301
Reappraisal	79-1482	13	399,646	354,720	2.452
Road and Bridge	68-1103	14	4,336,222	3,657,787	25.282
Service Program for the Elderly	12-1680	15	80,600	17,774	.123
Special Alcohol	79-41a04	15	8,176		
Special Bridge	65-1135	16	447,310	247,381	1.710
Special Liability	75-6110	16	108,500	104,116	.720
Special Parks and Recreation	79-41a04	17	24,977		
Wireless Phone Equipment		17	2,982		
Bond and Interest Funds:					
Bond and Interest	10-113	18	271,175	226,371	1.565
New Hospital Bond and Interest		18	1,821,629	497,636	3.440
Welda Sewer Bond and Interest		19	21,253		
Business Funds:					
Solid Waste	65-3410	19	391,000		
Welda Sewer District		20	62,282		
Non Budgeted Funds A		21			
Non Budgeted Funds B		22			
Non Budgeted Funds C		23			
Non Budgeted Funds D		24			
Non Budgeted Funds E		25			
Non Budgeted Funds F		26			
Totals		XXXXXX	16,276,667	10,510,253	
Budget Hearing Notice		28			County Clerk's Use Only
Budget Hearing Notice 2		29			
Combined Rate and Budget Hearing					144,679,878
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		30			November 1, 2025 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate	72.587
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Attest: August 25th, 2025

Julie Wetstein
County Clerk

Leslie D. McClure
Anthony C. Merriman
Governing Body

Anderson County

State of Kansas
County
2026

Certificate (2)

Special District Funds:	K.S.A.	Page No.	2026 ADOPTED BUDGET: Budget Authority for Expenditures	2026 ADOPTED BUDGET: Amount of 2025 Ad Valorem Tax	2026 ADOPTED BUDGET: November 1st Valuation	2026 ADOPTED BUDGET: Final Tax Rate (County Clerk's Use Only)
Rural Fire District No. 1	19-3610	27	497,217	458,481	109,788,783	4.176
Totals		XXXXXX	497,217	458,481		

Attest: August 25th, 2025

Julie Wettstein
County Clerk

Notice of budget hearing for Anderson County

(Published in the Anderson County Review on Thursday, July 24, 2025.)

Notice of Budget Hearing

The governing body of Anderson County, Kansas
will meet on August 25, 2025, at 10:00 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Est.Tax Rate*
General	4,091,292	23.596	4,709,446	23.068	4,983,480	2,456,376	17.141
Special Purpose Funds:							
Ambulance	669,560	4.759	707,689	4.884	728,173	688,223	4.753
Conservation District	50,000	0.342	51,500	0.356	51,500	48,410	0.334
Election	71,834	0.489	66,000	0.448	61,500	57,347	0.396
Emergency Phone Equipment	47,593		132,079		130,659		
Employee Benefits	1,553,987	10.583	1,316,640	9.788	1,915,210	1,752,613	12.104
Fair Building	9,500	0.065	9,500	0.063	9,500	8,987	0.062
Historical Society	34,750	0.234	39,500	0.268	39,500	37,386	0.258
Intellectual Disabilities	46,586	0.319	46,586	0.321	46,586	43,882	0.303
Mental Health	90,889	0.623	56,447	0.647	45,856	0	0.000
Multi-County Health	89,000	0.610	89,000	0.614	89,000	83,183	0.574
Noxious Weed	219,036	1.059	171,100	1.179	200,000	188,162	1.300
Reappraisal	367,819	2.821	406,623	2.724	399,646	356,720	2.450
Road and Bridge	3,707,032	22.043	3,918,621	24.703	4,136,212	3,657,787	25.252
Service Program for the Elderly	69,975	0.479	52,797	0.353	80,600	17,774	0.123
Special Alcohol	9,584		10,683		8,176		
Special Bridge	351,740	1.970	415,230	1.000	447,310	247,381	1.708
Special Liability	56,359	0.367	55,000	0.620	108,500	104,115	0.719
Special Parks and Recreation	0		0		24,977		
Wireless Phone Equipment	455		500		2,482		
Bond and Interest Funds:							
Bond and Interest	253,000	1.688	252,135	1.705	271,175	226,371	1.563
New Hospital Bond and Interest	1,564,474	3.862	1,593,829	3.619	3,831,629	497,635	3.437
Welda Sewer Bond and Interest	19,244		18,852		21,253		
Business Funds:							
Solid Waste	476,431		231,000		351,000		
Welda Sewer District	31,701		31,000		62,282		
Non Budgeted Funds A	675,072						
Non Budgeted Funds B	784,619						
Non Budgeted Funds C	583,552						
Non Budgeted Funds D	436,775						
Non Budgeted Funds E	649,815						
Non Budgeted Funds F	46,781						
Totals	17,372,684	76.390	14,911,847	76.360	18,276,667	10,510,353	72.587
						Revenue Neutral Rate**	72.587
Less: Transfers	1,745,856		641,635		3,430,831		
Net Expenditure	15,626,828		14,270,721		14,845,836		
Total Tax Levied	10,511,346		10,510,277		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	137,830,761		137,641,128		144,795,103		

Outstanding Indebtedness, Jan. 1,	2023	2024	2025
General Obligation Bonds	24,310,000	23,685,000	21,695,000
Revenue Bonds	-	-	-
Other Debt	301,400	301,400	287,300
Lease Purchase Principal	1,258,534	221,052	101,061
Totals	25,789,934	23,507,452	22,083,361

* Tax Rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

Julie Webster
County Clerk

Notice of budget hearing for Rural Fire District No. 1

(Published in the Anderson County Review on Thursday, July 24, 2025.)

Notice of Budget Hearing

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026				
Special District Funds	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Est. Tax Rate*	Revenue Neutral Rate**	July 1, 2025 Estimated Valuation
Rural Fire District No. 1	487,376	4.319	493,311	4.399	497,317	451,481	4.171	4.171	108,194,833

* Tax Rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

Julie Webster
County Clerk

State of Kansas
County
2026

Certificate

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We, the undersigned, officers of
Anderson County, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
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			2026 ADOPTED BUDGET		
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Fund	**K.S.A.**				
General	79-1946	6	4,983,480	2,496,376	
Special Purpose Funds:					
Ambulance	65-6113	7	728,173	688,223	
Conservation District	2-1907b	7	51,500	48,410	
Election	25-2201a	8	61,500	57,347	
Emergency Phone Equipment		8	130,610		
Employee Benefits	12-16,102	9	1,915,210	1,752,613	
Fair Building	2-131d	9	9,500	8,987	
Historical Society	19-2651	10	39,500	37,286	
Intellectual Disabilities	19-4004	10	46,586	43,882	
Mental Health	19-4004	11	45,856	-	
Multi-County Health	65-204	11	89,000	83,182	
Noxious Weed	2-1318	12	200,000	188,162	
Reappraisal	79-1482	13	399,646	354,720	
Road and Bridge	68-1103	14	4,336,222	3,657,787	
Service Program for the Elderly	12-1680	15	80,600	17,774	
Special Alcohol	79-41a04	15	8,176		
Special Bridge	65-1135	16	447,310	247,381	
Special Liability	75-6110	16	108,500	104,116	
Special Parks and Recreation	79-41a04	17	24,977		
Wireless Phone Equipment		17	2,982		
Bond and Interest Funds:					
Bond and Interest	10-113	18	271,175	226,371	
New Hospital Bond and Interest		18	1,821,629	497,636	
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Business Funds:					
Solid Waste	65-3410	19	391,000		
Welda Sewer District		20	62,282		
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Budget Hearing Notice 2		29			
Combined Rate and Budget Hearing					
Combined Rate and Budget Hearing 2					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		30			
					November 1, 2025 Total Assessed Valuation

Assisted by:

Revenue Neutral Rate	72.587
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Attest: _____ , 2025

County Clerk

Governing Body

Certificate (2)

			2026 ADOPTED BUDGET			
Special District Funds:	K.S.A.	Page No.	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	November 1st Valuation	Final Tax Rate (County Clerk's Use Only)
Rural Fire District No. 1	19-3610	27	497,217	458,481		
Totals		XXXXXX	497,217	458,481		

Attest: _____ , 2025

County Clerk

Anderson County

Allocation of MV, RV, 16/20M, Commercial Vehicle and Watercraft Tax Estimates

2025 budgeted funds	Ad Valorem Levy tax year 2024	Allocation for Year 2026 MVT	RVT	16/20M	Commercial Veh	Watercraft
General	3,175,106	201,946	5,979	12,342	19,390	2,150
Ambulance	672,239	42,756	1,266	2,613	4,105	455
Conservation District	49,000	3,117	92	190	299	33
Election	61,663	3,922	116	240	377	42
Employee Benefits	1,347,231	85,688	2,537	5,237	8,228	912
Fair Building	8,671	552	16	34	53	6
Historical Society	36,888	2,346	69	143	225	25
Intellectual Disabilities	44,183	2,810	83	172	270	30
Mental Health	89,054	5,664	168	346	544	60
Multi-County Health	84,512	5,375	159	328	516	57
Noxious Weed	162,279	10,321	306	631	991	110
Reappraisal	374,934	23,847	706	1,457	2,290	254
Road and Bridge	3,400,149	216,260	6,402	13,216	20,765	2,302
Service Program for the Elderly	48,587	3,090	91	189	297	33
Special Bridge	137,641	8,754	259	535	841	93
Special Liability	85,337	5,428	161	332	521	58
Bond and Interest	234,678	14,926	442	912	1,433	159
New Hospital Bond and Interest	498,123	31,682	938	1,936	3,042	337
Totals	10,510,275	668,484	19,790	40,853	64,187	7,116
County Treasurer's Motor Vehicle Estimate		668,480				
County Treasurer's Recreational Vehicle Estimate			19,786			
County Treasurer's 16/20M Vehicle Estimate				40,849		
County Treasurer's Commercial Vehicle Estimate					64,186	
County Treasurer's Watercraft Estimate						7,112
Motor Vehicle Tax Factor		0.063603				
Recreational Vehicle Tax Factor			0.001883			
16/20M Vehicle Tax Factor				0.003887		
Commercial Vehicle Tax Factor					0.006107	
Watercraft Tax Factor						0.000677

Anderson County

Schedule of Transfers

Expenditure Fund Transferred From	Receipt Fund Transferred To	Actual amount for 2024	Current amount for 2025	Proposed amount for 2026	Transfers Authorized by Statute
Special Auto Fund	General Fund	84,450	-	-	KSA 8-145
General Fund	Special Capital Improvement Fund	508,700	-	-	KSA 19-120
Election Fund	Special Equipment Reserve Fund	5,500	-	-	KSA 19-119
Special Equipment Reserve Fund	Noxious Weed Fund	77,587	-	-	KSA 19-119
Noxious Weed Fund	Special Equipment Reserve Fund	53,500	-	-	KSA 19-119
Reappraisal Fund	Special Equipment Reserve Fund	55,000	-	-	KSA 19-119
General Fund (Sheriff Budget)	Jail/Sheriff Reserve Fund	125,000	-	-	Resolution
General Fund (Jail Budget)	Jail/Sheriff Reserve Fund	125,000	-	-	Resolution
Road and Bridge Fund	Special Highway Fund	70,000	240,000	300,000	KSA 68-590
Road and Bridge Fund	Special Machinery Fund	575,000	350,000	400,000	KSA 68-141g
Welda Sewer District Fund	Welda Sewer District Bond and Interest	19,244	20,000	20,000	Bond Covenant
Employee Benefits Fund	Employee Benefit Trust Fund	-	-	-	Resolution
General Fund	Ethanol Plant Tax Refund Reserve Fund	-	-	-	Resolution
General Fund	Special Auto Fund	46,875	31,625	42,600	Resolution
Mental Health Fund	General Fund	-	-	45,856	Close Fund
Ethanol Plant Tax Reserve Fund	General Fund	-	-	622,375	Resolution
	Total	1,745,856	641,625	1,430,831	
	Adjustments *	XXXXXXXXXXXXXXX			
	Adjusted Totals	1,745,856	641,625	1,430,831	

* Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Anderson County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Int Rate %	Amount Issued	Amount Outstand Jan 1, 2025	Date Due Interest	Date Due Principal	Amount Due 2025 Interest	Amount Due 2025 Principal	Amount Due 2026 Interest	Amount Due 2026 Principal
General Obligation Bonds:											
G.O. Refunding Bonds	7/2/2015	8/1/2026	.00-2.50%	2,370,000	485,000	2/1/25	-	6,062			
						8/1/25	8/1/25	6,063	240,000		
						2/1/26	-			3,062	
						8/1/26	8/1/26			3,063	245,000
G.O. Refunding Bonds	12/28/2017	8/1/2038	.00-3.25%	9,685,000	9,045,000	2/1/25	-	144,647			
(Hospital)						8/1/25	8/1/25	144,647	85,000		
						2/1/26	-			143,372	
						8/1/26	8/1/26			143,372	85,000
G.O. Refunding Bonds	10/29/2020	8/1/2042	.45-2.75%	14,095,000	12,165,000	2/1/25	-	122,267			
(Hospital)						8/1/25	8/1/25	122,268	975,000		
						2/1/26	-			117,392	
						8/1/26	8/1/26			117,393	965,000
Total General Obligation Bonds				26,150,000	21,695,000			545,954	1,300,000	527,654	1,295,000
Revenue Bonds											
None											
Total Revenue Bonds				-	-			-	-	-	-
Other Debt:											
Rural Development Loan 2007A	6/19/2007	6/26/2047	4.125%	268,300	206,000	6/26/25	6/26/25	8,498	5,000		
						6/26/26	6/26/26			8,291	6,000
Rural Development Loan 2007B	6/19/2007	6/26/2047	4.125%	46,000	35,300	6/26/25	6/26/25	1,456	900		
						6/26/26	6/26/26			1,419	1,000
Rural Development Loan 2007C	6/19/2007	6/26/2047	4.125%	60,000	46,000	6/26/25	6/26/25	1,898	1,200		
						6/26/26	6/26/26			1,848	1,300
Total Other Debt				374,300	287,300			11,852	7,100	11,558	8,300
Total Indebtedness				26,524,300	21,982,300			557,806	1,307,100	539,212	1,303,300

Anderson County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION***

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Total Amount Financed (Beginning Principal)	Principal Bal. on Jan. 1, 2025	Payments Due 2025	Payments Due 2026
Fire Truck	8/13/2018	8 years	4.00%	206,800	24,659	29,744	29,741
Fire Truck	12/20/2021	5 years	3%	170,000	76,402	37,031	37,031
			Totals	376,800	101,061	66,775	66,772

*** If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	85,513	664,733	518,023
Receipts:			
Ad Valorem Tax	3,176,399	3,079,853	XXXXXXXXXXXXXX
Delinquent Tax	54,744	48,119	46,198
Motor Vehicle Tax	193,342	201,743	201,946
Recreational Vehicle Tax	5,816	5,334	5,979
16/20 M Vehicle Tax	20,744	13,159	12,342
Commercial Vehicle Tax	17,120	17,042	19,390
Watercraft Tax	2,313	2,292	2,150
Payment in Lieu of Tax (I.R.B.)		-	-
Local Alcoholic Liquor Tax	2,010	2,849	2,976
Countywide Sales Tax	858,407	875,000	875,000
Mineral Production Tax	1,047	1,500	1,500
Interest on Delinquent Taxes	90,128	80,000	80,000
Mortgage Registration Fees			
County Officer Fees	93,198	80,000	80,000
Service Fees	2,589		
Out-of-County Prisoner Housing		90,000	
Emergency Preparedness Grant		18,000	
Rent	1,830	1,800	1,800
Transfer from Special Auto Fund	84,450		
From Ethanol Plant Tax Reserve Fund			622,375
Close Mental Health Fund			45,856
Neighborhood Revitalization Rebate		(8,955)	(8,540)
Interest on Idle Funds	66,375	50,000	50,000
Miscellaneous		5,000	5,000
Total Receipts	**4,670,512**	**4,562,736**	**2,043,972**
Resources Available:	**4,756,025**	**5,227,469**	**2,561,995**
Expenditures:			
County Commission			
Personal Services	67,221	71,300	72,800
Contractual Services	4,091	5,000	5,000
Commodities	153	500	500
Capital Outlay	185	1,000	1,000
Reimbursed Expenses	(155)		
Total County Commission	71,495	77,800	79,300

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
County Clerk			
Personal Services	134,267	164,000	170,000
Contractual Services	6,231	6,000	6,000
Commodities	2,517	2,000	2,000
Capital Outlay	1,550	1,000	1,000
Reimbursed Expenses	(25)		
Total County Clerk	144,540	173,000	179,000
County Treasurer			
Personal Services	330,648	443,000	396,000
Contractual Services	15,696	16,800	20,300
Commodities	3,891	6,250	7,400
Capital Outlay	196	2,800	3,300
Reimbursed Expenses			
To Special Auto Fund	46,875	31,625	42,600
Total County Treasurer	397,306	500,475	469,600
County Attorney			
Personal Services	131,999	141,373	185,000
Contractual Services	57,302	27,464	25,000
Commodities	3,915	5,463	5,500
Capital Outlay	864	8,000	8,240
Reimbursed Expenses	(1,599)		(1,300)
Total County Attorney	192,481	182,300	222,440
Register of Deeds			
Personal Services	80,428	90,000	90,000
Contractual Services	648	2,500	2,500
Commodities	129	1,000	1,500
Capital Outlay	125	1,000	1,000
Reimbursed Expenses			
Total Register of Deeds	81,330	94,500	95,000
District Court			
Contractual Services	145,835	149,271	154,186
Commodities	5,220	6,000	6,000
Capital Outlay	37,980	19,500	22,000
Reimbursed Expenses	(7,058)		
Total District Court	181,977	174,771	182,186
Courthouse General			
Personal Services	73,263	96,000	90,000
Contractual Services	321,514	327,000	335,000
Commodities	27,817	25,000	25,000
Capital Outlay	6,167	16,000	15,000
Reimbursed Expenses	(18,369)		(1)
Total Courthouse General	410,392	464,000	464,999
Zoning			
Personal Services	12,898	13,050	13,050
Contractual Services	1,240	3,400	3,400
Commodities	168	1,000	1,000
Capital Outlay		1,000	1,000
Total Zoning	14,306	18,450	18,450

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Sheriff			
Personal Services	512,655	594,585	640,369
Contractual Services	24,822	63,000	70,500
Commodities	44,574	66,950	74,984
Capital Outlay	66,457	87,800	87,800
Transfer to Jail/Sheriff Reserve	125,000		
Reimbursed Expenses	(4,309)		
Total Sheriff	769,199	812,335	873,653
Jail			
Personal Services	595,750	677,708	737,264
Contractual Services	238,219	230,000	253,000
Commodities	159,024	141,317	156,000
Capital Outlay	10,953	5,000	5,600
Transfer to Jail/Sheriff Reserve	125,000		
ARPA Salary Reimbursement	(403,991)		
Reimbursed Expenses	(127,934)		
Total Jail	597,021	1,054,025	1,151,864
Dispatch			
Personal Services	359,430	417,451	427,725
Contractual Services	33,856	48,100	53,872
Commodities	3,359	3,000	4,000
Capital Outlay	3,071	6,500	7,500
Reimbursed Expenses	(87)		
Total Dispatch	399,629	475,051	493,097
Emergency Preparedness			
Personal Services	53,188	72,842	56,000
Contractual Services	102,567	51,912	111,800
Commodities	32,085	7,957	21,300
Capital Outlay	87,337	69,628	65,817
Reimbursed Expenses	(82,086)		
Total Emergency Preparedness	193,091	202,339	254,917
Landfill			
Personal Services		260,000	235,000
Contractual Services			
Commodities			
Capital Outlay			
Total Landfill	-	260,000	235,000

Anderson County

Adopted Budget **General Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Kansas Legal Services	9,000	10,000	10,500
Hope Unlimited	3,000	3,000	3,000
Animal Shelter	7,752	-	
CASA	9,600	11,000	11,000
Juvenile Detention	2,250	20,000	20,000
Coroner	27,162	30,300	30,300
Fair - Anderson County Fair Board	21,700	21,700	21,700
Fair - Kincaid Fair Board	3,500	3,500	3,500
Economic Development	31,208	56,900	61,050
Sanitation	8,000	8,000	8,000
Social Services for Aged	6,000	6,000	44,923
Capital Outlay	653	50,000	50,000
Mental Health			1
Swank Park			
Transfer to Special Capital Improvement	508,700		
Total Expenditures	**4,091,292**	**4,709,446**	**4,983,480**
Unencumbered Cash Balance Dec 31	664,733	518,023	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,983,480
		Tax Required	2,421,485
	Delinquent Comp Rate:	3.00%	74,891
		Amount of 2025 Ad Valorem Tax	2,496,376

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Adopted Budget **Ambulance Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	688	2,540	1,975
Receipts:			
Ad Valorem Tax	628,739	652,072	XXXXXXXXXXXXXX
Delinquent Tax	10,624	9,525	9,781
Motor Vehicle Tax	43,621	39,935	42,756
Recreational Vehicle Tax	1,315	1,056	1,266
16/20 M Vehicle Tax	3,029	2,605	2,613
Commercial Vehicle Tax	3,951	3,373	4,105
Watercraft Tax	533	454	455
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(1,896)	(2,354)
Miscellaneous			
Total Receipts	**691,812**	**707,124**	**58,622**
Resources Available:	**692,500**	**709,664**	**60,597**
Expenditures:			
Personal Services			
Contractual Services	689,960	707,689	728,173
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**689,960**	**707,689**	**728,173**
Unencumbered Cash Balance Dec 31	2,540	1,975	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	728,173
		Tax Required	667,576
	Delinquent Comp Rate:	3.00%	20,647
		Amount of 2025 Ad Valorem Tax	688,223

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Adopted Budget **Conservation District Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	139	271	264
Receipts:			
Ad Valorem Tax	45,268	47,530	XXXXXXXXXXXXXX
Delinquent Tax	828	686	713
Motor Vehicle Tax	3,339	2,875	3,117
Recreational Vehicle Tax	101	76	92
16/20 M Vehicle Tax	254	188	190
Commercial Vehicle Tax	301	243	299
Watercraft Tax	41	33	33
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(138)	(166)
Miscellaneous			
Total Receipts	**50,132**	**51,493**	**4,278**
Resources Available:	**50,271**	**51,764**	**4,542**
Expenditures:			
Personal Services			
Contractual Services	50,000	51,500	51,500
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**50,000**	**51,500**	**51,500**
Unencumbered Cash Balance Dec 31	271	264	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	51,500
		Tax Required	46,958
	Delinquent Comp Rate:	3.00%	1,452
		Amount of 2025 Ad Valorem Tax	48,410

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Adopted Budget **Election Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,022	973	475
Receipts:			
Ad Valorem Tax	64,727	59,813	XXXXXXXXXXXXXX
Delinquent Tax	1,076	981	897
Motor Vehicle Tax	4,114	4,111	3,922
Recreational Vehicle Tax	124	109	116
16/20 M Vehicle Tax	323	268	240
Commercial Vehicle Tax	371	347	377
Watercraft Tax	50	47	42
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(174)	(196)
Miscellaneous			
Total Receipts	**70,785**	**65,502**	**5,398**
Resources Available:	**72,807**	**66,475**	**5,873**
Expenditures:			
Personal Services	20,352	17,000	17,500
Contractual Services	47,648	40,000	35,000
Commodities	6,367	8,000	8,000
Capital Outlay	3,968	1,000	1,000
To Equipment Reserve	5,500		
Reimbursed Expenses	(12,001)		
Total Expenditures	**71,834**	**66,000**	**61,500**
Unencumbered Cash Balance Dec 31	973	475	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	61,500
Tax Required	55,627
Delinquent Comp Rate: 3.00%	1,720
Amount of 2025 Ad Valorem Tax	57,347

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Adopted Budget **Emergency Phone Equipment Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	113,750	131,889	65,210
Receipts:			
Emergency Phone Tax	65,286	65,000	65,000
Interest on Investments	446	400	400
Miscellaneous			
Total Receipts	**65,732**	**65,400**	**65,400**
Resources Available:	**179,482**	**197,289**	**130,610**
Expenditures:			
Personal Services			
Contractual Services	47,593	132,079	130,610
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**47,593**	**132,079**	**130,610**
Unencumbered Cash Balance Dec 31	131,889	65,210	-

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Adopted Budget **Employee Benefits Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	415,057	424,811	98,966
Receipts:			
Ad Valorem Tax	1,400,783	1,306,814	XXXXXXXXXXXXXX
Delinquent Tax	26,011	2,122	19,602
Motor Vehicle Tax	111,779	88,975	85,688
Recreational Vehicle Tax	3,369	2,353	2,537
16/20 M Vehicle Tax	8,685	5,804	5,237
Commercial Vehicle Tax	10,073	7,516	8,228
Watercraft Tax	1,360	1,011	912
Payment in Lieu of Tax (I.R.B.)			-
Prior Encumbrance Cancelled	1,681	(3,800)	
Neighborhood Revitalization Rebate			(5,995)
Miscellaneous			
Total Receipts	**1,563,741**	**1,410,795**	**116,209**
Resources Available:	**1,978,798**	**1,835,606**	**215,175**
Expenditures:			
Personal Services	1,561,101	1,736,640	1,915,210
Contractual Services			
Commodities			
Capital Outlay			
Reimbursed Expenses	(7,114)		
Total Expenditures	**1,553,987**	**1,736,640**	**1,915,210**
Unencumbered Cash Balance Dec 31	424,811	98,966	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,915,210
		Tax Required	1,700,035
	Delinquent Comp Rate:	3.00%	52,578
		Amount of 2025 Ad Valorem Tax	1,752,613

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Adopted Budget **Fair Building Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	323	363	27
Receipts:			
Ad Valorem Tax	8,604	8,411	XXXXXXXXXXXXXX
Delinquent Tax	160	130	126
Motor Vehicle Tax	632	546	552
Recreational Vehicle Tax	19	14	16
16/20 M Vehicle Tax	61	36	34
Commercial Vehicle Tax	56	46	53
Watercraft Tax	8	6	6
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(25)	(31)
Miscellaneous			
Total Receipts	**9,540**	**9,164**	**756**
Resources Available:	**9,863**	**9,527**	**783**
Expenditures:			
Personal Services			
Contractual Services	9,500	9,500	9,500
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**9,500**	**9,500**	**9,500**
Unencumbered Cash Balance Dec 31	363	27	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,500
		Tax Required	8,717
	Delinquent Comp Rate:	3.00%	270
		Amount of 2025 Ad Valorem Tax	8,987

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Adopted Budget **Historical Society Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	936	1,135	116
Receipts:			
Ad Valorem Tax	30,970	35,781	XXXXXXXXXXXXXX
Delinquent Tax	614	469	537
Motor Vehicle Tax	2,781	1,967	2,346
Recreational Vehicle Tax	84	52	69
16/20 M Vehicle Tax	215	128	143
Commercial Vehicle Tax	251	166	225
Watercraft Tax	34	22	25
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(104)	(128)
Miscellaneous			
Total Receipts	**34,949**	**38,481**	**3,217**
Resources Available:	**35,885**	**39,616**	**3,333**
Expenditures:			
Personal Services			
Contractual Services	34,750	39,500	39,500
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**34,750**	**39,500**	**39,500**
Unencumbered Cash Balance Dec 31	1,135	116	XXXXXXXXXXXXXX

Non-Appropriated Balance		
Total Expenditure/Non-Appr Balance		39,500
Tax Required		36,167
Delinquent Comp Rate:	3.00%	1,119
Amount of 2025 Ad Valorem Tax		37,286

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Adopted Budget **Intellectual Disabilities Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	30	190	162
Receipts:			
Ad Valorem Tax	42,223	42,858	XXXXXXXXXXXXXX
Delinquent Tax	770	640	643
Motor Vehicle Tax	3,104	2,682	2,810
Recreational Vehicle Tax	94	71	83
16/20 M Vehicle Tax	237	175	172
Commercial Vehicle Tax	280	227	270
Watercraft Tax	38	30	30
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(125)	(150)
Miscellaneous			
Total Receipts	**46,746**	**46,558**	**3,858**
Resources Available:	**46,776**	**46,748**	**4,020**
Expenditures:			
Personal Services			
Contractual Services	46,586	46,586	46,586
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**46,586**	**46,586**	**46,586**
Unencumbered Cash Balance Dec 31	190	162	XXXXXXXXXXXXXX

Non-Appropriated Balance		
Total Expenditure/Non-Appr Balance		46,586
Tax Required		42,566
Delinquent Comp Rate:	3.00%	1,316
Amount of 2025 Ad Valorem Tax		43,882

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Adopted Budget **Mental Health Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	309	625	37,778
Receipts:			
Ad Valorem Tax	82,464	86,382	XXXXXXXXXXXXXX
Delinquent Tax	1,473	1,249	1,296
Motor Vehicle Tax	6,021	5,238	5,664
Recreational Vehicle Tax	181	138	168
16/20 M Vehicle Tax	449	342	346
Commercial Vehicle Tax	544	442	544
Watercraft Tax	73	60	60
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(251)	-
Miscellaneous			
Total Receipts	**91,205**	**93,600**	**8,078**
Resources Available:	**91,514**	**94,225**	**45,856**
Expenditures:			
Personal Services			
Contractual Services	90,889	56,447	
Commodities			
Capital Outlay			
Close Fund to General			45,856
Total Expenditures	**90,889**	**56,447**	**45,856**
Unencumbered Cash Balance Dec 31	625	37,778	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	45,856
Tax Required	-
Delinquent Comp Rate: 3.00%	-
Amount of 2025 Ad Valorem Tax	-

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Adopted Budget **Multi-County Health Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	28	404	932
Receipts:			
Ad Valorem Tax	80,742	81,977	XXXXXXXXXXXXXX
Delinquent Tax	1,468	1,223	1,230
Motor Vehicle Tax	5,927	5,128	5,375
Recreational Vehicle Tax	179	136	159
16/20 M Vehicle Tax	453	335	328
Commercial Vehicle Tax	535	433	516
Watercraft Tax	72	58	57
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		238	(284)
Miscellaneous			
Total Receipts	**89,376**	**89,528**	**7,381**
Resources Available:	**89,404**	**89,932**	**8,313**
Expenditures:			
Personal Services			
Contractual Services	89,000	89,000	89,000
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**89,000**	**89,000**	**89,000**
Unencumbered Cash Balance Dec 31	404	932	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	89,000
Tax Required	80,687
Delinquent Comp Rate: 3.00%	2,495
Amount of 2025 Ad Valorem Tax	83,182

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Adopted Budget **Noxious Weed Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,678	4,377	3,407
Receipts:			
Ad Valorem Tax	145,467	157,411	XXXXXXXXXXXXXX
Delinquent Tax	2,658	2,204	2,361
Motor Vehicle Tax	10,767	9,240	10,321
Recreational Vehicle Tax	325	244	306
16/20 M Vehicle Tax	819	603	631
Commercial Vehicle Tax	971	780	991
Watercraft Tax	131	105	110
Payment in Lieu of Tax (I.R.B.)			-
From Equipment Reserve	77,587		
Neighborhood Revitalization Rebate		(457)	(644)
Miscellaneous			
Total Receipts	**238,725**	**170,130**	**14,076**
Resources Available:	**243,403**	**174,507**	**17,483**
Expenditures:			
Personal Services	66,300	77,500	77,500
Contractual Services	17,902	10,750	11,750
Commodities	382,528	157,500	186,500
Capital Outlay	1,365	30,000	30,000
To Equipment Reserve	53,500		
Reimbursed Expenses	(282,569)	(104,650)	(105,750)
Total Expenditures	**239,026**	**171,100**	**200,000**
Unencumbered Cash Balance Dec 31	4,377	3,407	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	200,000
		Tax Required	182,517
	Delinquent Comp Rate:	3.00%	5,645
		Amount of 2025 Ad Valorem Tax	188,162

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Adopted Budget **Reappraisal Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	4,605	27,361	22,664
Receipts:			
Ad Valorem Tax	373,469	370,858	XXXXXXXXXXXXXX
Delinquent Tax	4,716	5,762	5,563
Motor Vehicle Tax	9,479	23,717	23,847
Recreational Vehicle Tax	284	627	706
16/20 M Vehicle Tax	1,716	1,547	1,457
Commercial Vehicle Tax	802	203	2,290
Watercraft Tax	109	269	254
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(1,057)	(1,213)
Miscellaneous			
Total Receipts	**390,575**	**401,926**	**32,904**
Resources Available:	**395,180**	**429,287**	**55,568**
Expenditures:			
Personal Services	250,735	276,193	274,796
Contractual Services	60,081	115,130	107,550
Commodities	3,612	10,800	12,800
Capital Outlay	779	4,500	4,500
To Equipment Reserve	55,000		
Reimbursed Expenses	(2,388)		
Total Expenditures	**367,819**	**406,623**	**399,646**
Unencumbered Cash Balance Dec 31	27,361	22,664	XXXXXXXXXXXXXX

Non-Appropriated Balance	
Total Expenditure/Non-Appr Balance	399,646
Tax Required	344,078
Delinquent Comp Rate: 3.00%	10,642
Amount of 2025 Ad Valorem Tax	354,720

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Adopted Budget **Road and Bridge Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	88,859	52,861	58,703
Receipts:			
Ad Valorem Tax	2,917,656	3,298,145	XXXXXXXXXXXXXX
Delinquent Tax	49,288	44,203	49,472
Motor Vehicle Tax	220,592	185,323	216,260
Recreational Vehicle Tax	6,658	4,900	6,402
16/20 M Vehicle Tax	12,175	12,088	13,216
Commercial Vehicle Tax	20,148	15,655	20,765
Watercraft Tax	2,716	2,105	2,302
Payment in Lieu of Tax (I.R.B.)			-
Special City/County Highway	439,076	432,044	433,562
Equalization and Adjustment	2,725		
Neighborhood Revitalization Rebate			(12,513)
Miscellaneous			
Total Receipts	**3,671,034**	**3,994,463**	**729,466**
Resources Available:	**3,759,893**	**4,047,324**	**788,169**
Expenditures:			
Personal Services	890,920	1,086,469	1,121,822
Contractual Services	247,160	104,400	114,400
Commodities	1,326,991	2,007,752	2,200,000
Capital Outlay	732,720	300,000	300,000
Transfer to Special Highway	70,000	240,000	300,000
Transfer to Special Machinery	575,000	350,000	400,000
Reimbursed Expenses	(135,759)	(100,000)	(100,000)
Total Expenditures	**3,707,032**	**3,988,621**	**4,336,222**
Unencumbered Cash Balance Dec 31	52,861	58,703	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,336,222
		Tax Required	3,548,053
	Delinquent Comp Rate:	3.00%	109,734
		Amount of 2025 Ad Valorem Tax	3,657,787

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Adopted Budget **Service Program for the Elderly Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	-	565	933
Receipts:			
Ad Valorem Tax	63,401	47,129	XXXXXXXXXXXXXX
Delinquent Tax	1,251	961	707
Motor Vehicle Tax	4,780	4,027	3,090
Recreational Vehicle Tax	144	106	91
16/20 M Vehicle Tax	428	263	189
Commercial Vehicle Tax	428	340	297
Watercraft Tax	58	476	33
Payment in Lieu of Tax (I.R.B.)			-
State Grant			58,080
Neighborhood Revitalization Rebate		(137)	(61)
Miscellaneous			
Total Receipts	**70,490**	**53,165**	**62,426**
Resources Available:	**70,490**	**53,730**	**63,359**
Expenditures:			
Personal Services			60,600
Contractual Services	69,925	52,797	18,000
Commodities			1,000
Capital Outlay			1,000
Reimbursed Expenses			
Total Expenditures	**69,925**	**52,797**	**80,600**
Unencumbered Cash Balance Dec 31	565	933	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	80,600
		Tax Required	17,241
	Delinquent Comp Rate:	3.00%	533
		Amount of 2025 Ad Valorem Tax	17,774

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Adopted Budget **Special Alcohol Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	2,856	2,501	-
Receipts:			
Local Alcoholic Liquor Tax	9,229	8,182	8,176
Miscellaneous			
Total Receipts	**9,229**	**8,182**	**8,176**
Resources Available:	**12,085**	**10,683**	**8,176**
Expenditures:			
Personal Services			
Contractual Services	9,584	10,683	8,176
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**9,584**	**10,683**	**8,176**
Unencumbered Cash Balance Dec 31	2,501	-	-

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Adopted Budget **Special Bridge Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	413,969	454,798	195,711
Receipts:			
Ad Valorem Tax	254,105	133,512	XXXXXXXXXXXXXX
Delinquent Tax	5,209	3,850	2,003
Motor Vehicle Tax	27,931	16,142	8,754
Recreational Vehicle Tax	843	427	259
16/20 M Vehicle Tax	1,590	1,053	535
Commercial Vehicle Tax	2,547	1,364	841
Watercraft Tax	344	183	93
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(388)	(846)
Miscellaneous			
Total Receipts	**292,569**	**156,143**	**11,639**
Resources Available:	**706,538**	**610,941**	**207,350**
Expenditures:			
Personal Services	140,531	113,230	115,310
Contractual Services	11,224	100,000	100,000
Commodities	79,716	120,000	150,000
Capital Outlay	32,400	82,000	82,000
Reimbursed Expenses	(12,131)		
Total Expenditures	**251,740**	**415,230**	**447,310**
Unencumbered Cash Balance Dec 31	454,798	195,711	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	447,310
		Tax Required	239,960
	Delinquent Comp Rate:	3.00%	7,421
		Amount of 2025 Ad Valorem Tax	247,381

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Adopted Budget **Special Liability Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	11,431	8,185	121
Receipts:			
Ad Valorem Tax	48,580	82,777	XXXXXXXXXXXXXX
Delinquent Tax	744	736	1,242
Motor Vehicle Tax	3,063	3,085	5,428
Recreational Vehicle Tax	92	82	161
16/20 M Vehicle Tax	210	201	332
Commercial Vehicle Tax	278	261	521
Watercraft Tax	37	35	58
Payment in Lieu of Tax (I.R.B.)			-
Neighborhood Revitalization Rebate		(241)	(356)
Miscellaneous			
Total Receipts	**53,004**	**86,936**	**7,386**
Resources Available:	**64,435**	**95,121**	**7,507**
Expenditures:			
Personal Services			
Contractual Services	56,250	95,000	108,500
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**56,250**	**95,000**	**108,500**
Unencumbered Cash Balance Dec 31	8,185	121	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	108,500
		Tax Required	100,993
	Delinquent Comp Rate:	3.00%	3,123
		Amount of 2025 Ad Valorem Tax	104,116

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Adopted Budget **Special Parks and Recreation Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	17,141	19,151	22,001
Receipts:			
Local Alcoholic Liquor Tax	2,010	2,850	2,976
Miscellaneous			
Total Receipts	**2,010**	**2,850**	**2,976**
Resources Available:	**19,151**	**22,001**	**24,977**
Expenditures:			
Personal Services			
Contractual Services			24,977
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**-**	**-**	**24,977**
Unencumbered Cash Balance Dec 31	19,151	22,001	-

State of Kansas
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Anderson County

Adopted Budget **Wireless Phone Equipment Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,871	3,432	2,957
Receipts:			
Interest on Investments	16	25	25
Miscellaneous			
Total Receipts	**16**	**25**	**25**
Resources Available:	**3,887**	**3,457**	**2,982**
Expenditures:			
Personal Services			
Contractual Services	455	500	2,982
Commodities			
Capital Outlay			
Reimbursed Expenses			
Total Expenditures	**455**	**500**	**2,982**
Unencumbered Cash Balance Dec 31	3,432	2,957	-

State of Kansas
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Anderson County

Adopted Budget **Bond and Interest Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	30,376	29,993	28,582
Receipts:			
Ad Valorem Tax	223,427	227,638	XXXXXXXXXXXXXX
Delinquent Tax	4,145	3,385	3,415
Motor Vehicle Tax	17,425	14,192	14,926
Recreational Vehicle Tax	525	375	442
16/20 M Vehicle Tax	1,263	926	912
Commercial Vehicle Tax	1,575	1,199	1,433
Watercraft Tax	213	161	159
Payment in Lieu of Tax (I.R.B.)			-
Interest on Investments	4,044	3,500	2,500
Neighborhood Revitalization Rebate		(662)	(774)
Miscellaneous			
Total Receipts	**252,617**	**250,714**	**23,013**
Resources Available:	**282,993**	**280,707**	**51,595**
Expenditures:			
Principal	235,000	240,000	245,000
Interest	18,000	12,125	6,125
Commission and Postage			50
Cash Basis Reserve			20,000
Total Expenditures	**253,000**	**252,125**	**271,175**
Unencumbered Cash Balance Dec 31	29,993	28,582	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	271,175
		Tax Required	219,580
	Delinquent Comp Rate:	3.00%	6,791
		Amount of 2025 Ad Valorem Tax	226,371

State of Kansas
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Anderson County

Adopted Budget **New Hospital Bond and Interest Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	271,841	285,877	263,798
Receipts:			
Ad Valorem Tax	511,185	492,708	XXXXXXXXXXXXXX
Delinquent Tax	9,366	7,889	7,391
Motor Vehicle Tax	39,776	32,469	31,682
Recreational Vehicle Tax	1,199	859	938
16/20 M Vehicle Tax	2,850	2,118	1,936
Commercial Vehicle Tax	3,598	2,743	3,042
Watercraft Tax	485	369	337
Payment in Lieu of Tax (I.R.B.)			-
Payments from Hospital	1,024,000	1,024,000	1,024,000
Neighborhood Revitalization Rebate		(1,405)	(1,702)
Interest on Investments	16,051	10,000	7,500
Miscellaneous			
Total Receipts	**1,608,510**	**1,571,750**	**1,075,124**
Resources Available:	**1,880,351**	**1,857,627**	**1,338,922**
Expenditures:			
Principal	1,050,000	1,060,000	1,050,000
Interest	544,474	533,829	521,529
Commission and Postage			100
Cash Basis Reserve			250,000
Total Expenditures	**1,594,474**	**1,593,829**	**1,821,629**
Unencumbered Cash Balance Dec 31	285,877	263,798	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,821,629
		Tax Required	482,707
	Delinquent Comp Rate:	3.00%	14,929
		Amount of 2025 Ad Valorem Tax	497,636

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Adopted Budget **Welda Sewer Bond and Interest Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	205	205	1,253
Receipts:			
From Welda Sewer Fund	19,244	20,000	20,000
Miscellaneous			
Total Receipts	**19,244**	**20,000**	**20,000**
Resources Available:	**19,449**	**20,205**	**21,253**
Expenditures:			
Rural Development Loan Payment	19,244	18,952	19,858
Cash Basis Reserve			1,395
Total Expenditures	**19,244**	**18,952**	**21,253**
Unencumbered Cash Balance Dec 31	205	1,253	-

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Anderson County

Adopted Budget **Solid Waste Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	333,525	101,881	130,881
Receipts:			
Service Fees	244,787	260,000	270,000
Miscellaneous			
Total Receipts	**244,787**	**260,000**	**270,000**
Resources Available:	**578,312**	**361,881**	**400,881**
Expenditures:			
Personal Services	198,885		
Contractual Services	152,393	136,000	160,000
Commodities	30,803	30,000	33,000
Capital Outlay	129,350	65,000	198,000
Reimbursed Expenses	(35,000)		
Total Expenditures	**476,431**	**231,000**	**391,000**
Unencumbered Cash Balance Dec 31	101,881	130,881	9,881

Anderson County

Adopted Budget **Welda Sewer District Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	51,947	44,282	37,282
Receipts:			
Special Assessments	16,549	16,500	17,000
Service Fees	7,487	7,500	8,000
Miscellaneous			
Total Receipts	**24,036**	**24,000**	**25,000**
Resources Available:	**75,983**	**68,282**	**62,282**
Expenditures:			
Personal Services	9,200	6,500	10,000
Contractual Services	3,241	2,500	7,500
Commodities	16	2,000	7,500
Capital Outlay			17,282
To Welda Bond and Interest	19,244	20,000	20,000
Total Expenditures	**31,701**	**31,000**	**62,282**
Unencumbered Cash Balance Dec 31	44,282	37,282	-

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Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

American Rescue Plan Fund		**County Clerk Technology Fund**		**County Treasurer Technology Fund**		**DARE Grant Fund**		**Diversion Fees Fund**		**Page Totals**
Unencumbered Cash Balance Jan 1	613,564	Unencumbered Cash Balance Jan 1	9,213	Unencumbered Cash Balance Jan 1	10,931	Unencumbered Cash Balance Jan 1	6,079	Unencumbered Cash Balance Jan 1	2,830	642,617
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
None		Officer Fees	2,531	Officer Fees	2,531	Donations	3,194	Officer Fees	5,210	
		Interest	44	Interest	42					
Total Receipts	-	Total Receipts	2,575	Total Receipts	2,573	Total Receipts	3,194	Total Receipts	5,210	13,552
Resources Available:	613,564	Resources Available:	11,788	Resources Available:	13,504	Resources Available:	9,273	Resources Available:	8,040	656,169
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	403,991	Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services	120	Contractual Services	86	Contractual Services	5,548	
Commodities		Commodities		Commodities	104	Commodities	1,170	Commodities	492	
Capital Outlay	209,573	Capital Outlay		Capital Outlay	3,988	Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	613,564	Total Expenditures	-	Total Expenditures	4,212	Total Expenditures	1,256	Total Expenditures	6,040	625,072
Cash Balance Dec 31	-	Cash Balance Dec 31	11,788	Cash Balance Dec 31	9,292	Cash Balance Dec 31	8,017	Cash Balance Dec 31	2,000	31,097

State of Kansas

County

Anderson County

NON-BUDGETED FUNDS

2026

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

Employee Flexible Spending Plan Trust Fund		Employee Benefit HRA Trust Fund		EMS Tax Lid Reserve Fund		Ethanol Plant Tax Refund Reserve Fund		Inmate Commissary Fund		Page Totals
Unencumbered Cash Balance Jan 1	12,407	Unencumbered Cash Balance Jan 1	3,411	Unencumbered Cash Balance Jan 1	202,783	Unencumbered Cash Balance Jan 1	1,266,282	Unencumbered Cash Balance Jan 1	1,020	1,485,903
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Other	12,217	Other	200	None		Tax reimb from other governmental units	565,955	Inmate Sales	75,031	
Total Receipts	12,217	Total Receipts	200	Total Receipts	-	Total Receipts	565,955	Total Receipts	75,031	653,403
Resources Available:	24,624	Resources Available:	3,611	Resources Available:	202,783	Resources Available:	1,832,237	Resources Available:	76,051	2,139,306
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	10,067	Personal Services		Personal Services		Personal Services	146,222	Personal Services		
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services	5,081	
Commodities		Commodities		Commodities		Commodities		Commodities	33,290	
Capital Outlay		Capital Outlay		Capital Outlay	173,710	Capital Outlay		Capital Outlay	1,247	
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
						To Self-Funded Insurance	415,000			
Total Expenditures	10,067	Total Expenditures	-	Total Expenditures	173,710	Total Expenditures	561,222	Total Expenditures	39,618	784,617
Cash Balance Dec 31	14,557	Cash Balance Dec 31	3,611	Cash Balance Dec 31	29,073	Cash Balance Dec 31	1,271,015	Cash Balance Dec 31	36,433	1,354,689

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Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

Jail Sales Tax Reserve Fund		Jail/Sheriff Reserve Fund		Law Enforcement Center Bond Reserve Fund		Prosecuting Attorney Check Fees Fund		Prosecuting Attorney Training Fund		Page Totals
Unencumbered Cash Balance Jan 1	202,261	Unencumbered Cash Balance Jan 1	488,839	Unencumbered Cash Balance Jan 1	903,710	Unencumbered Cash Balance Jan 1	574	Unencumbered Cash Balance Jan 1	611	1,595,995
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		From General Fund	250,000			Fees	10	Fees	512	
Total Receipts	-	Total Receipts	250,000	Total Receipts	-	Total Receipts	10	Total Receipts	512	250,522
Resources Available:	202,261	Resources Available:	738,839	Resources Available:	903,710	Resources Available:	584	Resources Available:	1,123	1,846,517
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services	23,724	Contractual Services		Contractual Services	500	Contractual Services	970	
Commodities		Commodities	877	Commodities	762	Commodities		Commodities		
Capital Outlay		Capital Outlay	53,771	Capital Outlay	902,948	Capital Outlay		Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	-	Total Expenditures	78,372	Total Expenditures	903,710	Total Expenditures	500	Total Expenditures	970	983,552
Cash Balance Dec 31	202,261	Cash Balance Dec 31	660,467	Cash Balance Dec 31	-	Cash Balance Dec 31	84	Cash Balance Dec 31	153	862,965

State of Kansas
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Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

Register of Deeds Technology Fund		**Self-Funded Health Insurance Trust Fund**		**Sheriff Bulletproof Vest Grant Fund**		**Special Ambulance Equipment Fund**		**Special Auto Fund**		**Page Totals**
Unencumbered Cash Balance Jan 1	62,314	Unencumbered Cash Balance Jan 1	-	Unencumbered Cash Balance Jan 1	1,106	Unencumbered Cash Balance Jan 1	71,180	Unencumbered Cash Balance Jan 1	84,451	219,051
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	10,122	From Ethanol Plant Tax Reserve Fund	415,000	Grant	3,199			State Tag Distribution	700	
Interest	269	Other	99,249					Fees	280,016	
								From General Fund	46,875	
								Other	7	
Total Receipts	10,391	Total Receipts	514,249	Total Receipts	3,199	Total Receipts	-	Total Receipts	327,598	855,437
Resources Available:	72,705	Resources Available:	514,249	Resources Available:	4,305	Resources Available:	71,180	Resources Available:	412,049	1,074,488
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services	78,859	Personal Services		Personal Services		Personal Services	243,813	
Contractual Services	6,541	Contractual Services		Contractual Services	15	Contractual Services	1,170	Contractual Services	585	
Commodities	834	Commodities		Commodities		Commodities	2,265	Commodities	1,895	
Capital Outlay	421	Capital Outlay		Capital Outlay	4,100	Capital Outlay	10,825	Capital Outlay	1,010	
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(8)	
								To General Fund	84,450	
Total Expenditures	7,796	Total Expenditures	78,859	Total Expenditures	4,115	Total Expenditures	14,260	Total Expenditures	331,745	436,775
Cash Balance Dec 31	64,909	Cash Balance Dec 31	435,390	Cash Balance Dec 31	190	Cash Balance Dec 31	56,920	Cash Balance Dec 31	80,304	637,713

State of Kansas

County

Anderson County

NON-BUDGETED FUNDS

2026

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

Special Capital Improvement Fund		**Special Equipment Reserve Fund**		**Special Highway Fund**		**Special Law Enforcement Trust Fund**		**Special Machinery Fund**		**Page Totals**
Unencumbered Cash Balance Jan 1	2,263,260	Unencumbered Cash Balance Jan 1	1,030,334	Unencumbered Cash Balance Jan 1	300,244	Unencumbered Cash Balance Jan 1	29,211	Unencumbered Cash Balance Jan 1	391,632	4,014,681
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From General Fund	508,700	From Noxious Weed	53,500	From Road and Bridge	70,000	Fees	293	From Road and Bridge	575,000	
		From Election	5,500			Confiscations	16,089			
		From Reappraisel	55,000							
Total Receipts	508,700	Total Receipts	114,000	Total Receipts	70,000	Total Receipts	16,382	Total Receipts	575,000	1,284,082
Resources Available:	2,771,960	Resources Available:	1,144,334	Resources Available:	370,244	Resources Available:	45,593	Resources Available:	966,632	5,298,763
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services		Contractual Services		Contractual Services		Contractual Services		Contractual Services		
Commodities		Commodities		Commodities		Commodities		Commodities		
Capital Outlay	421,408	Capital Outlay	54,422	Capital Outlay	100,000	Capital Outlay		Capital Outlay	6,200	
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses	(9,802)	Reimbursed Expenses		Reimbursed Expenses		
		To Noxious Weed	77,587							
Total Expenditures	421,408	Total Expenditures	132,009	Total Expenditures	90,198	Total Expenditures	-	Total Expenditures	6,200	649,815
Cash Balance Dec 31	2,350,552	Cash Balance Dec 31	1,012,325	Cash Balance Dec 31	280,046	Cash Balance Dec 31	45,593	Cash Balance Dec 31	960,432	4,648,948

State of Kansas
County
2026

Anderson County

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is to be shown)

Non-Budgeted Funds

Special Prosecutor's Trust Fund		**Special Rural Fire Equipment Fund**		**Special Sex Offender Fee Trust Fund**		**Veterans' Memorial Fund**				**Page Totals**
Unencumbered Cash Balance Jan 1	1,084	Unencumbered Cash Balance Jan 1	255,664	Unencumbered Cash Balance Jan 1	8,624	Unencumbered Cash Balance Jan 1	66,075	Unencumbered Cash Balance Jan 1		331,447
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		From Rural Fire District Fund	73,000	Fees	4,480					
Total Receipts	-	Total Receipts	73,000	Total Receipts	4,480	Total Receipts	-	Total Receipts	-	77,480
Resources Available:	1,084	Resources Available:	328,664	Resources Available:	13,104	Resources Available:	66,075	Resources Available:	-	408,927
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services		Personal Services		Personal Services		Personal Services		Personal Services		
Contractual Services	1,084	Contractual Services		Contractual Services	75	Contractual Services	7,440	Contractual Services		
Commodities		Commodities		Commodities		Commodities	646	Commodities		
Capital Outlay		Capital Outlay	11,962	Capital Outlay	2,730	Capital Outlay	16,844	Capital Outlay		
Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		Reimbursed Expenses		
Total Expenditures	1,084	Total Expenditures	11,962	Total Expenditures	2,805	Total Expenditures	24,930	Total Expenditures	-	40,781
Cash Balance Dec 31	-	Cash Balance Dec 31	316,702	Cash Balance Dec 31	10,299	Cash Balance Dec 31	41,145	Cash Balance Dec 31	-	368,146

State of Kansas
Special District

Rural Fire District No. 1

Anderson County

2026

Adopted Budget **General Fund**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,201	4,914	6,532
Receipts:			
Ad Valorem Tax	447,755	458,429	XXXXXXXXXXXXXX
Delinquent Tax	6,840	5,500	
Motor Vehicle Tax	27,171	24,728	25,801
Recreational Vehicle Tax	887	726	833
16/20 M Vehicle Tax	3,399	2,270	2,251
Commercial Vehicle Tax	2,836	2,335	2,985
Watercraft Tax	403	341	334
Payment in Lieu of Tax (I.R.B.)			
Neighborhood Revitalization Rebate			
Miscellaneous			
Total Receipts	**489,291**	**494,329**	**32,204**
Resources Available:	**492,492**	**499,243**	**38,736**
Expenditures:			
Personal Services	48,820	71,279	73,417
Contractual Services	186,372	156,800	161,800
Commodities	73,789	94,763	75,000
Capital Outlay	165,817	172,689	187,000
To Rural Fire Equipment Reserve	73,000		
Reimbursed Expenses	(60,220)	(2,820)	
Total Expenditures	**487,578**	**492,711**	**497,217**
Unencumbered Cash Balance Dec 31	4,914	6,532	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	497,217
		Tax Required	458,481
	Delinquent Comp Rate:	0.00%	-
		Amount of 2025 Ad Valorem Tax	458,481
		Mill Rate	4.172

State of Kansas
County
2026

Notice of Budget Hearing

The governing body of Anderson County, Kansas
will meet on August 25, 2025, at 10:00 AM, at the County Commissioners' Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

Budget Summary

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to slight change depending on final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Est.Tax Rate*
General	4,091,292	23.996	4,709,446	23.068	4,983,480	2,496,376	17.241
Special Purpose Funds:							
Ambulance	689,960	4.750	707,689	4.884	728,173	688,223	4.753
Conservation District	50,000	0.342	51,500	0.356	51,500	48,410	0.334
Election	71,834	0.489	66,000	0.448	61,500	57,347	0.396
Emergency Phone Equipment	47,593		132,079		130,610		
Employee Benefits	1,553,987	10.583	1,736,640	9.788	1,915,210	1,752,613	12.104
Fair Building	9,500	0.065	9,500	0.063	9,500	8,987	0.062
Historical Society	34,750	0.234	39,500	0.268	39,500	37,286	0.258
Intellectual Disabilities	46,586	0.319	46,586	0.321	46,586	43,882	0.303
Mental Health	90,889	0.623	56,447	0.647	45,856	0	0.000
Multi-County Health	89,000	0.610	89,000	0.614	89,000	83,182	0.574
Noxious Weed	239,026	1.099	171,100	1.179	200,000	188,162	1.300
Reappraisal	367,819	2.821	406,623	2.724	399,646	354,720	2.450
Road and Bridge	3,707,032	22.043	3,988,621	24.703	4,336,222	3,657,787	25.262
Service Program for the Elderly	69,925	0.479	52,797	0.353	80,600	17,774	0.123
Special Alcohol	9,584		10,683		8,176		
Special Bridge	251,740	1.920	415,230	1.000	447,310	247,381	1.708
Special Liability	56,250	0.367	95,000	0.620	108,500	104,116	0.719
Special Parks and Recreation	0		0		24,977		
Wireless Phone Equipment	455		500		2,982		
Bond and Interest Funds:							
Bond and Interest	253,000	1.688	252,125	1.705	271,175	226,371	1.563
New Hospital Bond and Interest	1,594,474	3.862	1,593,829	3.619	1,821,629	497,636	3.437
Welda Sewer Bond and Interest	19,244		18,952		21,253		
Business Funds:							
Solid Waste	476,431		231,000		391,000		
Welda Sewer District	31,701		31,000		62,282		
Non Budgeted Funds A	625,072						
Non Budgeted Funds B	784,617						
Non Budgeted Funds C	983,552						
Non Budgeted Funds D	436,775						
Non Budgeted Funds E	649,815						
Non Budgeted Funds F	40,781						
Totals	17,372,684	76.290	14,911,847	76.360	16,276,667	10,510,253	72.587
						*Revenue Neutral Rate***	72.587
Less: Transfers	1,745,856		641,625		1,430,831		
Net Expenditure	15,626,828		14,270,222		14,845,836		
Total Tax Levied	10,514,346		10,510,277		XXXXXXXXXXXXXX		
Assessed Valuation	137,820,761		137,641,128		144,795,103		

Outstanding Indebtedness, Jan. 1,	2023	2024	2025
General Obligation Bonds	24,230,000	22,980,000	21,695,000
Revenue Bonds	-	-	-
Other Debt	301,400	301,400	287,300
Lease Purchase Principal	1,258,534	221,052	101,061
Totals	25,789,934	23,502,452	22,083,361

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

Notice of Budget Hearing

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026				
Special District Funds:	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Est. Tax Rate *	Revenue Neutral Rate**	July 1, 2026 Estimated Valuation
Rural Fire District No. 1	487,578	4.329	492,711	4.399	497,217	458,481	4.172	4.172	109,894,835

* Tax Rates are expressed in mills.
*** Revenue Neutral Rate as defined by KSA 79-2988*

County Clerk

Anderson County

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mill Rate before Rebate	Estimated 2026 NR Rebate
General	2,487,572	17.180	8,540
Ambulance	685,796	4.736	2,354
Conservation District	48,239	0.333	166
Election	57,145	0.395	196
Employee Benefits	1,746,433	12.061	5,995
Fair Building	8,955	0.062	31
Historical Society	37,154	0.257	128
Intellectual Disabilities	43,728	0.302	150
Mental Health	-	-	-
Multi-County Health	82,890	0.572	284
Noxious Weed	187,498	1.295	644
Reappraisal	353,469	2.441	1,213
Road and Bridge	3,644,887	25.173	12,513
Service Program for the Elderly	17,711	0.122	61
Special Bridge	246,509	1.702	846
Special Liability	103,749	0.717	356
Bond and Interest	225,573	1.558	774
New Hospital Bond and Interest	495,881	3.425	1,702
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
Totals	10,473,189	72.331	35,953

2025 July 1 Valuation	144,795,103	
Valuation Factor:	144,795.103	
Neighborhood Revitalization Subject to Rebate	497,074	0.3433%
Neighborhood Revitalization Factor:	497.074	

** This information comes from the 2026 Budget Summary page.