RECEIVED

SEP 25 2025

MARION COUNTY CLERK
MARION KS 66861

State of Kansas
City

2026

CERTIFICATE

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

City of Ramona

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Not Exceeding

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General	12-101a	6	127,265	11,875	34.216
Debt Service	10-113				
Library	12-1220				
Sewer		7	101,863	21,145	60.926
Special Highway		8	22,728		
Non-Budgeted Funds		9			
Totals		xxxxxxx	251,856	33,020	95.142
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					347,057
RNR Hearing Notice					Nov 1, 2025 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate	95.045
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: Oct 24, 2025

County Clerk

Mark Lockhart

Paul Tucker

Governing Body

State of Kansas
City

City of Ramona

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,289	3,155	77	13	118	7
Debt Service						
Library						
Sewer	9,731	1,318	33	5	49	3
TOTAL	33,020	4,473	110	18	167	10

County Treas Motor Vehicle Estimate 4,473

County Treas Recreational Vehicle Estimate 110

County Treas 16/20M Vehicle Estimate 18

County Treas Commercial Vehicle Tax Estimate 167

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County Treas Watercraft Tax Estimate 10

Motor Vehicle Factor 0.13547

Recreational Vehicle Factor 0.00335

16/20 Vehicle Factor 0.00053

Commercial Vehicle Factor 0.00504

Watercraft Factor 0.00031

City of Ramona

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

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State of Kansas
City

City of Ramona

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
	1/8/00										
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

State of Kansas
City

City of Ramona

2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
City

City of Ramona 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	$ 94,424	$ 98,946	$ 97,720
Receipts:			
Ad Valorem Tax	$ 20,492	$ 23,289	x x x x x x x x x x
Delinquent Tax	$ 956	$ 530	$ 500
Motor Vehicle Tax	$ 3,277	$ 3,100	$ 3,155
Recreational Vehicle Tax	$ 116	$ 100	$ 77
16/20M Vehicle Tax	$ 30	$ 30	$ 13
Commercial Vehicle Tax	$ -	$ -	$ 118
Watercraft Tax	$ -	$ -	$ 7
Gross Earning (Intangible) Tax	$ -	$ -	$ -
Compensating Use Tax	$ 1,785	$ 1,850	$ 1,900
Franchise Tax	$ 2,626	$ 2,650	$ 2,700
Insurance Refund	$ 422	$ -	$ -
Interest on Idle Funds	$ 249	$ 250	$ 250
July 4th Donations	$ 4,411	$ 2,774	$ 3,000
Local Alcoholic Liquor	$ 254	$ -	$ -
Local Sales Tax	$ 5,976	$ 5,600	$ 5,700
Muncipal Court Fines	$ 150	$ 150	$ 150
Neighborhood Revitalization Rebate	$ 8	$ -	$ -
Miscellaneous	$ 299	$ 100	$ 100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**$ 41,051**	**$ 40,423**	**$ 17,670**
Resources Available:	**$ 135,475**	**$ 139,369**	**$ 115,390**
Expenditures:			
Advertising and Promotions	$ 570	$ 450	$ 500
Capital Outlay	$ -	$ -	$ 77,000
Clean Up Event	$ 526	$ 405	$ 500
Contracted Services	$ 1,821	$ 2,000	$ 2,500
Dues and Subscriptions	$ 72	$ 300	$ 350
Equipment Repairs	$ 662	$ 500	$ 750
Fuel	$ 1,078	$ 1,100	$ 1,500
Insurance	$ 6,497	$ 6,855	$ 7,000
July 4th Expenses	$ 3,366	$ 2,774	$ 3,000
Legal Fees	$ 150	$ 200	$ 500
Maintenance Supplies	$ 1,177	$ 1,000	$ 1,500
Municipal Court Expenses	$ 400	$ 1,300	$ 2,000
Office Supplies	$ 266	$ 350	$ 500
Payroll Expenses	$ 9,441	$ 12,000	$ 14,500
Postage	$ 73	$ 250	$ 500
Property Taxes	$ (66)	$ 165	$ 165
Utilities	$ 10,495	$ 12,000	$ 14,500
Cash Reserve (2026 column)			
Miscellaneous	$ 1	$ -	$ -
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**$ 36,529**	**$ 41,649**	**$ 127,265**
Unencumbered Cash Balance Dec 31	$ 98,946	$ 97,720	x x x x x x x x x x
2024/2025/2026 Budget Authority Amount:	$ 125,912	$ 127,337	$ 127,265
		Non-Appropriated Balance	$ -
		Total Expenditure/Non-Appr Balance	$ 127,265
		Tax Required	$ 11,875
	Delinquent Comp Rate:	0.0%	$ -
		Amount of 2025 Ad Valorem Tax	**$ 11,875**

City of Ramona 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	$ 82,374	$ 96,687	$ 74,500
Receipts:			
Ad Valorem Tax	$ 9,616	$ 9,731	x x x x x x x x x x
Delinquent Tax	$ 453	$ 300	$ 250
Motor Vehicle Tax	$ 1,552	$ 1,100	$ 1,318
Recreational Vehicle Tax	$ 55	$ 50	$ 33
16/20M Vehicle Tax	$ 14	$ 10	$ 5
Commercial Vehicle Tax		$ -	$ 49
Watercraft Tax		$ 2	$ 3
Sewer Fees	$ 5,313	$ 4,250	$ 4,500
Interest on Idle Funds	$ 26	$ 55	$ 60
Neighborhood Revitalization Rebate	$ -	$ -	$ -
Miscellaneous	$ -	$ -	$ -
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**$ 17,029**	**$ 15,498**	**$ 6,218**
Resources Available:	**$ 99,403**	**$ 112,185**	**$ 80,718**
Expenditures:			
Capital Outlay	$ -	$ -	$ 86,163
Contracted Services	$ -	$ 2,000	$ 4,000
Licenses and Permits	$ 8	$ 185	$ 250
Maintenance Supplies	$ 47	$ 600	$ 1,000
Payroll Expenses	$ 479	$ 2,200	$ 4,000
Postage	$ 68	$ 200	$ 250
Repairs	$ -	$ 500	$ 1,000
Sewer Line Cleaning	$ 275	$ 30,000	$ 3,000
Utilities	$ 1,839	$ 2,000	$ 2,200
Cash Reserve (2026 column)	$ -	$ -	$ -
Miscellaneous	$ -	$ -	$ -
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**$ 2,716**	**$ 37,685**	**$ 101,863**
Unencumbered Cash Balance Dec 31	$ 96,687	$ 74,500	x x x x x x x x x x
2024/2025/2026 Budget Authority Amount:	$ 85,185	$ 94,985	$ 101,863
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	$ 101,863
		Tax Required	$ 21,145
	Delinquent Comp Rate:	0.0%	$ -
		Amount of 2025 Ad Valorem Tax	$ 21,145

City of Ramona 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	$ 11,037	$ 13,316	$ 17,772
Receipts:			
State of Kansas Gas Tax	$ 2,133	$ 4,810	$ 4,810
County Transfers Gas	$ -	$ -	$ -
Connecting Links	$ 146	$ 146	$ 146
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**$ 2,279**	**$ 4,956**	**$ 4,956**
Resources Available:	**$ 13,316**	**$ 18,272**	**$ 22,728**
Expenditures:			
Capital Outlay	$ -	$ -	$ 17,728
Street Repairs	$ -	$ 500	$ 5,000
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**$ -**	**$ 500**	**$ 22,728**
Unencumbered Cash Balance Dec 31	$ 13,316	$ 17,772	$ -
2024/2025/2026 Budget Authority Amount:	$ 17,521	$ 20,763	$ 22,728

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State of Kansas
City

City of Ramona

NON-BUDGETED FUNDS

(Only the actual budget year for 2024 is reported)

2026

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
American Rescue Plan			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Ja	14,182	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		14,182
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Availa	14,182	Resources Availa	0	Resources Availa	0	Resources Availa	0	Resources Availa	0	14,182
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		8								
Total Expenditure	0	Total Expenditure	0	Total Expenditure	0	Total Expenditure	0	Total Expenditure	0	0
Cash Balance De	14,182	Cash Balance De	0	Cash Balance De	0	Cash Balance De	0	Cash Balance De	0	14,182 **
										14,182 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of
City of Ramona
will meet on September 8, 2025 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	36,529	72.325	41,649	71.482	127,265	11,875	34.182
Debt Service							
Library							
Sewer	2,716	33.938	37,685	29.868	101,863	21,145	60.863
Special Highway			500		22,728		
Non-Budgeted Funds							
Totals	39,245	106.263	79,834	101.350	251,856	33,020	95.045
						*Revenue Neutral Rate***	*95.045*
Less: Transfers	0		0		0		
Net Expenditure	39,245		79,834		251,856		
Total Tax Levied	33,020		33,020		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	310,736		325,800		347,413		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Angela Sardou
City Official Title: City Clerk

First published Aug. 20, 2025, in the Marion County Record, Marion, Kansas (1t)

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	Prior Year Actual 2024		Current Year Estimate 2025		Proposed Budget 2026		
Fund	Expend-itures	Actual Tax Rate*	Expend-itures	Actual Tax Rate*	Budget Authority for Expend-itures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	36,529	72.325	41,649	71.482	127,265	11,875	34.182
Debt Service							
Library							
Sewer	2,716	33.938	37,685	29.868	101,863	21,145	60.863
Special Highway			500		22,728		
Non-Budgeted Funds							
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Net Expenditure	39,245		79,834		251,856		
Total Tax Levied	33,020		33,020				
Assessed Valuation:	310,736		325,800		347,413		

Outstanding Indebtedness, Jan 1	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Angela Sardou City Clerk

M-49-2825

Lease Purchase Principal	0	0	0
Total	72,881	69,402	65,763

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*
Shelly Wirtz City Clerk

M-49-2820

First published Aug. 20, 2025, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF BUDGET HEARING

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City of Ramona, Kansas

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BUDGET SUMMARY

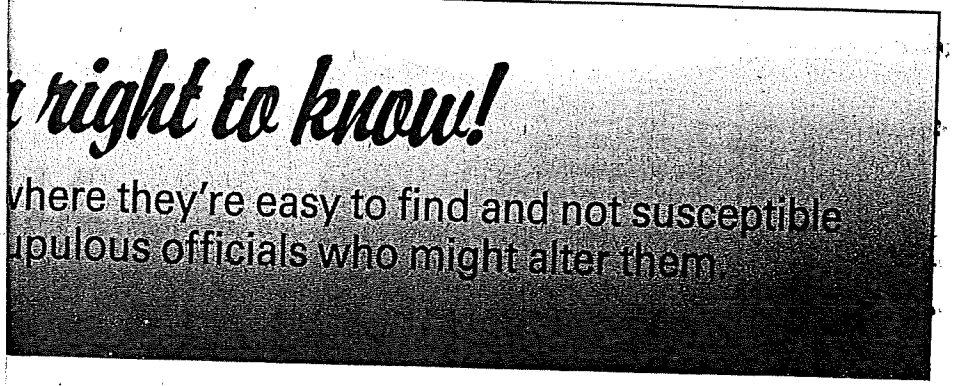
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Tax rates are expressed in mills.
Revenue Neutral Rate as defined by KSA 79-2988
ngela Sardou City Clerk

M-49-2825



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 20th day of August, 2025 .

Subscribed and sworn to before me this
20th day of August, 2025

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-17-27

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $309.00

First published Aug. 20, 2025, in the Marion County Record, Marion, Kansas (1t)

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***Revenue Neutral Rate as defined by KSA 79-2988*

Angela Sardou City Clerk

M-49-2825