State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
Prairie Acres Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	79-1962	5	22,933	8,351	4.596
Sewer Disposal		6	60,560		
		6			
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	83,493	8,351	
Combined Rate - Budget Hearing Notice		8			

County Clerk's Use Or

1,813,135
Nov. 1, 2023 Total Assessed

Revenue Neutral Rate: 4.596

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, KS 67601
Email:

Attest: November 1, 2023

County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Prairie Acres Improvement District
Ellis County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,351	766	59	1	44	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,351	766	59	1	44	0

County Treas Motor Vehicle Estimate 766

County Treas Recreational Vehicle Estimate 59

County Treas 16/20M Vehicle Estimate 1

County Treas Commercial Vehicle Tax Estimate 44

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09173

RVT Factor 0.00707

16/20M Factor 0.00012

Comm Veh Factc 0.00527

Watercraft Facto 0.00000

2024

Prairie Acres Improvement District
Ellis County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-buc

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Prairie Acres Improvement District
Ellis County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2024
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	19,297	27,831	13,712
Receipts:			
Ad Valorem Tax	7,336	8,351	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	1,281	964	766
Recreational Vehicle Tax	95	42	59
16/20M Vehicle Tax	6	6	1
Commercial Vehicle Tax	66	18	44
Watercraft Tax	0	0	0
LAVTR	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**8,784**	**9,381**	**870**
Resources Available:	**28,081**	**37,212**	**14,582**
Expenditures:			
Contractual	0	12,000	12,000
Legal & Professional	0	1,500	1,500
Operating Expense	250	10,000	9,433
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**250**	**23,500**	**22,933**
Unencumbered Cash Balance Dec 31	27,831	13,712	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	25,587	25,685	22,933
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,933
		Tax Required	8,351
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,351

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Prairie Acres Improvement District
Ellis County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget **Sewer Disposal**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	68,811	56,860	42,560
Receipts:			
Customer Charges	14,474	18,000	18,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,474**	**18,000**	**18,000**
Resources Available:	**83,285**	**74,860**	**60,560**
Expenditures:			
Operating Expenses	24,175	30,000	59,060
Legal & Professional	2,250	2,300	1,500
Cash Forward (2024 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**26,425**	**32,300**	**60,560**
Unencumbered Cash Balance Dec 31	56,860	42,560	0
2022/2023/2024 Budget Authority Amount	95,827	90,510	60,560

Prairie Acres Improvement District

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Depreciation Reserve										
Unencumbered Cash Balance Jan 1	12,700	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 12,700
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available	12,700	Resources Available:	0	Resources Available	0	Resources Available	0	Resources Available:	0	12,700
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 3	12,700	Cash Balance Dec 31	0	Cash Balance Dec 3	0	Cash Balance Dec 3	0	Cash Balance Dec 31	0	12,700
										12,700

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Prairie Acres Improvement District
Ellis County
will meet on September 18, 2023 at 6:00 PM at 1324 Central Avenue Hays, Kansas 67601 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 1324 Central Avenue Hays, Kansas 67601 and will be available at this hearing.

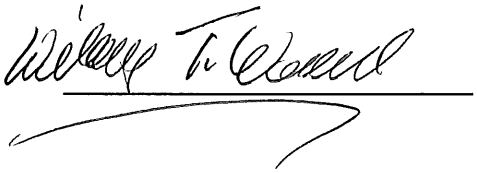
BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	250	5.208	23,500	5.210	22,933	8,351	4.595
Sewer Disposal	26,425		32,300		60,560		
Non-Budgeted Funds							
Totals	26,675	5.208	55,800	5.210	83,493	8,351	4.595
						*Revenue Neutral Rate***	*4.596*
Less: Transfers	0		0		0		
Net Expenditures	26,675		55,800		83,493		
Total Tax Levied	7,325		8,351		xxxxxxxxxxxxxxxxx		
Assessed Valuation	1,408,820		1,603,057		1,817,471		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*



Published in Hays Daily News
Sep 5, 2023

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Jan 1,	2021	2022	2023
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Revenue Bonds	0	0	0
Other	0	0	0
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