State of Kansas
City

CERTIFICATE

To the Clerk of Haskell County, State of Kansas
We, the undersigned, officers of
City of Sublette
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebtedness		4			
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Fund	**K.S.A.**				
General	12-101a	6	1,037,415	388,555 ✓ ~~388,785~~	42,291
Debt Service	10-113	7	221,032		
Library	12-1220	7			
Police	12-11a03	8	155,649	✓ 119,587	13.016
Fire	19-3610	8	73,591	✓ 30,268	3.295
Special Street and Highway		9	128,063		
Airport		9	47,938		
Water & Sewer Utility		10	553,430		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12		538,410	
Totals		xxxxxx	2,217,118	~~538,640~~	58.602
					County Clerk's Use Only
					9,187,199
Budget Summary		13			Nov 1, 2021 Total Assessed Valuation
Neighborhood Revitalization Rebate					

KNK 58.602

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: 8-5-2021, 2021

County Clerk

Governing Body

City of Sublette

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	365,511	55,033	449	907	5,447	40
Debt Service						
Library						
Police	113,006	17,015	139	281	1,684	13
Fire	60,123	9,052	74	149	896	7
TOTAL	538,640	81,100	662	1,337	8,027	60

County Treas Motor Vehicle Estimate	81,100				
County Treas Recreational Vehicle Estimate		662			
County Treas 16/20M Vehicle Estimate			1,337		
County Treas Commercial Vehicle Tax Estimate				8,027	
County Treas Watercraft Tax Estimate					60

Motor Vehicle Factor	0.15056				
Recreational Vehicle Factor		0.00123			
16/20M Vehicle Factor			0.00248		
Commercial Vehicle Factor				0.01490	
Watercraft Factor					0.00011

City of Sublette

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Airport	1,000	1,000	1,000	
General	Equipment Reserve	140,000	40,000	40,000	12-1117
General	Capital Improvement Reserve	169,479	69,479	69,479	12-1118
Equipment Reserve	Police	33,686	-	-	79-2925c
Capital Improvement Reserve	Special Street and Highway	30,000	30,000	30,000	12-1119
Water & Sewer Utility	General	50,000	50,000	50,000	12-825d
Water & Sewer Utility	Bond & Interest	179,000	179,000	179,000	13-1270
Water & Sewer Utility	Water Depreciation Reserve	50,000	50,000	50,000	12-825d
	Totals	653,165	419,479	419,479	
	Adjustments		30,000	30,000	
	Adjusted Totals	653,165	389,479	389,479	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Sublette

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013 - B	6/28/2013	3/1/2031	3.25	1,000,000	680,000	3/1, 9/1	3/1	21,206	55,000	19,419	55,000
Series 2013 - C	6/28/2013	3/1/2031	3.25	1,480,000	1,000,000	3/1, 9/1	3/1	31,281	75,000	28,763	80,000
Total G.O. Bonds					**1,680,000**			**52,487**	**130,000**	**48,182**	**135,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**1,680,000**			**52,487**	**130,000**	**48,182**	**135,000**

City of Sublette

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Sublette 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	364,599	354,174	163,945
Receipts:			
Ad Valorem Tax	301,651	365,511	xxxxxxxxxxxxxxxxx
Delinquent Tax	22,374		
Motor Vehicle Tax	96,349	38,003	55,033
Recreational Vehicle Tax	725	586	449
16/20M Vehicle Tax	1,498	1,053	907
Commercial Vehicle Tax	8,678	5,015	5,447
Watercraft Tax		78	40
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	318,851	237,020	237,408
Franchise Tax	71,894	64,750	64,750
Grants	9,667		
Trash collections	82,312	62,900	62,900
Licenses and permits	2,000	1,000	1,000
Park	0	5,000	5,000
Fines and forfeitures	12,605	1,750	1,750
Reimbursed expense	678		
Transfer from Water Utility	50,000	50,000	50,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,607		
Neighborhood Revitalization Rebate			0
Miscellaneous	19,290		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,001,179**	**832,666**	**484,685**
Resources Available:	**1,365,778**	**1,186,840**	**648,630**

City of Sublette

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	1,365,778	1,186,840	648,630
Expenditures:			
General Government	122,195	141,931	141,931
Street	302,410	380,850	380,850
Swimming Pool & Parks	10,903	58,750	58,750
Health, sanitation and sewer	97,544	118,845	118,845
Employee Benefits	168,073	212,040	226,560
Transfers	310,479	110,479	110,479
	0	0	0
	0	0	0
Subtotal detail (Should agree with detail)	1,011,604	1,022,895	1,037,415
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,011,604**	**1,022,895**	**1,037,415**
Unencumbered Cash Balance Dec 31	354,174	163,945	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,049,562	1,022,895	1,037,415
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,037,415
		Tax Required	388,785
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	388,785

City of Sublette 2022

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Salaries	21,955	27,320	27,320
Contractual	55,928	63,675	63,675
Commodities	11,109	15,000	15,000
Capital Outlay	27,871	27,000	27,000
Miscellaneous	5,332	8,936	8,936
Total	**122,195**	**141,931**	**141,931**
Street			
Salaries	183,961	210,850	210,850
Contractual	37,387	50,000	50,000
Commodities	70,103	90,000	90,000
Capital Outlay	9,594	30,000	30,000
Miscellaneous	1,365		
Total	**302,410**	**380,850**	**380,850**
Swimming Pool & Parks			
Salaries	0	29,250	29,250
Contractual	2,185	6,000	6,000
Commodities	8,718	22,000	22,000
Capital Outlay	0	1,500	1,500
Miscellaneous			
Total	**10,903**	**58,750**	**58,750**
Health, sanitation and sewer			
Salaries			
Contractual	87,162	108,845	108,845
Commodities	9,234		
Capital Outlay	392	10,000	10,000
Miscellaneous	756		
Total	**97,544**	**118,845**	**118,845**
Employee Benefits			
Employer FICA	15,689	29,190	29,190
Workmen's compensation	15,955	22,700	22,700
Medical Insurance	123,822	145,200	159,720
Employee retirement	12,607	14,950	14,950
Total	**168,073**	**212,040**	**226,560**
Transfers			
Airport	1,000	1,000	1,000
Equipment Reserve	140,000	40,000	40,000
Capital Improvement Reserve	169,479	69,479	69,479
Total	**310,479**	**110,479**	**110,479**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**1,011,604**	**1,022,895**	**1,037,415**

City of Sublette 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	48,250	45,619	42,032
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from Water and Sewer Utility	179,000	179,000	179,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**179,000**	**179,000**	**179,000**
Resources Available:	**227,250**	**224,619**	**221,032**
Expenditures:			
Principal	125,000	130,000	135,000
Interest	56,631	52,487	48,182
Commission and postage		100	100
Cash basis reserve/Call bonds		0	37,750
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**181,631**	**182,587**	**221,032**
Unencumbered Cash Balance Dec 31	45,619	42,032	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	257,150	224,518	221,032
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	221,032
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

City of Sublette 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Police**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	32,946	16,930
Receipts:			
Ad Valorem Tax	132,355	113,006	xxxxxxxxxxxxxxxxxx
Delinquent Tax	397		
Motor Vehicle Tax		16,674	17,015
Recreational Vehicle Tax		257	139
16/20M Vehicle Tax		462	281
Commercial Vehicle Tax		2,200	1,684
Watercraft Tax		34	13
Transfer back from Equipment Reserve	33,686		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**166,438**	**132,633**	**19,132**
Resources Available:	166,438	165,579	36,062
Expenditures:			
Salaries	23,819	26,367	26,367
Contractual	109,673	121,282	121,282
Commodities		1,000	1,000
Cash Forward (2022 column)		0	7,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**133,492**	**148,649**	**155,649**
Unencumbered Cash Balance Dec 31	32,946	16,930	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	155,649	155,649	155,649
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,649
		Tax Required	119,587
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	119,587

Adopted Budget **Fire**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	33,145	33,145
Receipts:			
Ad Valorem Tax	70,596	60,123	xxxxxxxxxxxxxxxxxx
Delinquent Tax	212		
Motor Vehicle Tax		8,893	9,052
Recreational Vehicle Tax		137	74
16/20M Vehicle Tax		246	149
Commercial Vehicle Tax		1,174	896
Watercraft Tax		18	7
Grants	9,909		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**80,717**	**70,591**	**10,178**
Resources Available:	**80,717**	**103,736**	**43,323**
Expenditures:			
Salaries	20,644	40,200	40,200
Contractual	3,682	8,291	8,291
Commodities	7,158	10,000	10,000
Capital Outlay	16,088	12,100	12,100
Cash Forward (2022 column)		0	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**47,572**	**70,591**	**73,591**
Unencumbered Cash Balance Dec 31	33,145	33,145	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	83,500	73,591	73,591
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	73,591
		Tax Required	30,268
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	30,268

City of Sublette 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Street and Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	45,729	57,528	63,633
Receipts:			
State of Kansas Gas Tax	34,999	34,620	34,430
County Transfers Gas		0	0
Transfer from Capital Improvement	30,000	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**64,999**	**64,620**	**64,430**
Resources Available:	**110,728**	**122,148**	**128,063**
Expenditures:			
Personnel		11,600	11,600
Commodities	53,200	46,915	116,463
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**53,200**	**58,515**	**128,063**
Unencumbered Cash Balance Dec 31	57,528	63,633	0
2020/2021/2022 Budget Authority Amount:	59,834	143,515	128,063

Adopted Budget

Airport	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	64,698	59,073	46,938
Receipts:			
Donations			
County Appropriation			
State Payments			
Transfer from General	1,000	1,000	1,000
Reimbursements			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,000**	**1,000**	**1,000**
Resources Available:	**65,698**	**60,073**	**47,938**
Expenditures:			
Contractual		6,825	6,825
Commodities	1,975		
Capital outlay	4,650	6,310	41,113
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,625**	**13,135**	**47,938**
Unencumbered Cash Balance Dec 31	59,073	46,938	0
2020/2021/2022 Budget Authority Amount:	63,563	53,135	47,938

City of Sublette 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	85,114	145,633	108,603
Receipts:			
Water collections	340,218	286,500	286,500
Sewer collections	165,574	171,000	171,000
Royalties	4,803	10,900	10,900
Sale of water meters	3,645	1,500	1,500
Grants	54,532	2,000	2,000
Interest	5,212	2,000	2,000
Transfer from Water Deposits	0	0	0
Miscellaneous	0	2,500	2,500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**573,984**	**476,400**	**476,400**
Resources Available:	**659,098**	**622,033**	**585,003**
Expenditures:			
Personnel	75,814	81,930	81,930
Repairs and maintenance	8,933	25,000	25,000
Electric power	55,659	71,000	71,000
Sales tax	3,971	7,500	7,500
Meters and supplies	10,171	28,000	28,000
Office supplies and postage	5,088		
Gas, oil and service	2,874	6,000	6,000
Capital expenditures	55,331	10,000	50,000
Transfer to General	50,000	50,000	50,000
Transfer to Debt Service	179,000	179,000	179,000
Transfer to Water Depreciation Reserve	50,000	50,000	50,000
Cash Forward (2022 column)			
Miscellaneous	16,624	5,000	5,000
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**513,465**	**513,430**	**553,430**
Unencumbered Cash Balance Dec 31	145,633	108,603	31,573
2020/2021/2022 Budget Authority Amount:	567,962	513,430	553,430

Adopted Budget

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

City of Sublette

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Memorial Contributions		**Firemen Equipment Reserve**		**Equipment Reserve**		**Capital Improvement Reserve**		**Water Depr Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	710	Cash Balance Jan 1	3,986	Cash Balance Jan 1	169,277	Cash Balance Jan 1	582,042	Cash Balance Jan 1	611,499	1,367,514
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Donations		Donations		Transfer from General	140,000	Transfer from General	169,479	Transfer from Water	50,000	
Total Receipts	-	Total Receipts	-	Total Receipts	140,000	Total Receipts	169,479	Total Receipts	50,000	359,479
Resources Available:	710	Resources Available:	3,986	Resources Available:	309,277	Resources Available:	751,521	Resources Available:	661,499	1,726,993
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual				Transfer to Police	33,686	Transfer to Spec. Street	30,000			
Capital Outlay	710	Capital Outlay		Capital Outlay	120,819	Capital Outlay	134,569	Capital Outlay	87,316	
Total Expenditures	710	Total Expenditures	-	Total Expenditures	154,505	Total Expenditures	164,569	Total Expenditures	87,316	407,100
Cash Balance Dec 31	-	Cash Balance Dec 31	3,986	Cash Balance Dec 31	154,772	Cash Balance Dec 31	586,952	Cash Balance Dec 31	574,183	**1,319,893**
										1,319,893

**Note: These two block figures should agree.

City of Sublette

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

	(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	Water Deposits										
Unencumbered Cash Balance Jan 1		25,963									Total 25,963
Receipts:											
Customer Deposits		2,404									
Total Receipts		2,404		-		-		-		-	2,404
Resources Available:		28,367		-		-		-		-	28,367
Expenditures:											
Customer refunds		1,664									
Total Expenditures		1,664		-		-		-		-	1,664
Cash Balance Dec 31		26,703		-		-		-		-	**26,703**
											26,703

**Note: These two block figures should agree.

State of Kansas
City

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Sublette

will meet on August 2, 2021, at 7:00 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sublette City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	1,011,604	34.957	1,022,895	39.991	1,037,415	388,785	42.298
Debt Service	181,631		182,587		221,032		
Library							
Police	133,492	15.338	148,649	12.364	155,649	119,587	13.010
Fire	47,572	8.181	70,591	6.579	73,591	30,268	3.293
Special Street and Highway	53,200		58,515		128,063		
Airport	6,625		13,135		47,938		
Water & Sewer Utility	513,465		513,430		553,430		
Non-Budgeted Funds-A	407,100						
Non-Budgeted Funds-B	1,664						
Totals	2,356,353	58.476	2,009,802	58.934	2,217,118	538,640	58.601
*Revenue Neutral Rate***							*58.602*
Less: Transfers	653,165		389,479		389,479		
Net Expenditure	1,703,188		1,620,323		1,827,639		
Total Tax Levied	526,038		538,640		x		
Assessed Valuation	8,996,094		9,139,955		9,191,668		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	1,925,000	1,805,000	1,680,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	89,214	39,463	0
Total	2,014,214	1,844,463	1,680,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jeannie Trigg

City Official Title: City Clerk

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Sublette

will meet on August 2, 2021, at 7:00 PM at Sublette City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Sublette City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	1,011,604	34.957	1,022,895	39.991	1,037,415	388,785	42.298
Debt Service	181,631		182,587		221,032		
Library							
Police	133,492	15.338	148,649	12.364	155,649	119,587	13.010
Fire	47,572	8.181	70,591	6.579	73,591	30,268	3.293
Special Street and Highway	53,200		58,515		128,063		
Airport	6,625		13,135		47,938		
Water & Sewer Utility	513,465		513,430		553,430		
Non-Budgeted Funds-A	407,100						
Non-Budgeted Funds-B	1,664						
Totals	2,356,353	58.476	2,009,802	58.934	2,217,118	538,640	58.601
*Revenue Neutral Rate***							*58.602*
Less: Transfers	653,165		389,479		389,479		
Net Expenditure	1,703,188		1,620,323		1,827,639		
Total Tax Levied	526,038		538,640				
Assessed Valuation	8,996,094		9,139,955		9,191,668		

Outstanding Indebtedness, January 1.	2019	2020	2021
G.O. Bonds	1,925,000	1,805,000	1,680,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	89,214	39,463	0
Total	2,014,214	1,844,463	1,680,000

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jeannie Trigg

City Official Title: City Clerk

Proof of Publication

State of Kansas,
County of Haskell, ss:

Kenneth E. Bell, Ph.D.

of lawful age, being duly sworn upon oath states that he/she is the owner/editor of **THE HASKELL COUNTY MONITOR CHIEF, a *Crazy Diamond Publishing, LLC publication***

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 18th day of July, 20 21
2nd Publication was made on the ____ day of _____, 20 ____
3rd Publication was made on the ____ day of _____, 20 ____
4th Publication was made on the ____ day of _____, 20 ____
5th Publication was made on the ____ day of _____, 20 ____
6th Publication was made on the ____ day of _____, 20 ____

Publication fee	$ 112.50
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 112.50

Kenneth Bell
(Signed)

Witness my hand this 3 day of August, 20 21

SUBSCRIBED and SWORN to before me this 3
day of August, 20 21.

Pamela Carrion
(Notary Public)

My commission expires 2-25-2024

PAMELA CARRION
Notary Public - State of Kansas
My Appt. Expires 2-25-2024