State of Kansas
Special District

2022

CERTIFICATE

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of
DONIPHAN CEMETERY NO. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General 17-1330	~~15-1015~~	5	24,250	15,791	1.342
Debt Service	10-113				
Road Completion Fund		6	7,500		
		6			
Totals		xxxxxxxxx	31,750	15,791	1.342
Budget Summary		7			
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only
11,770,332
Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278 120 E Chestnut St
Troy, Kansas 66087
Email:
clerk@dpcountyks.com

Carl A Thomas Treasurer
Jerry Heinich President
Phillip Loroff Secretary
Robert J. Dorine Member
Phil Eyler Member

Governing Body

Attest: August 23, 2021
Peggy Franken
County Clerk

CPA Summary

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,791	96	4	11	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,791	96	4	11	0	2

County Treas Motor Vehicle Estimate 96

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 2

MVT Factor 0.00608

RVT Factor 0.00025

16/20M Factor 0.00070

Comm Veh Facto 0.00000

Watercraft Facto 0.00013

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	238	648	1,023
Receipts:			
Ad Valorem Tax	15,753	15,791	xxxxxxxxxxxxxxxx
Delinquent Tax	13	0	
Motor Vehicle Tax	441	370	96
Recreational Vehicle Tax	8	10	4
16/20M Vehicle Tax	192	175	11
Commercial Vehicle Tax		0	0
Watercraft Tax		6	2
LAVTR			0
In Lieu of Taxes			
Sales of Lots	1,021	500	
Donations	850		
Transfer from Road Completion Fund		7,500	7,500
Interest on Idle Funds	199	100	100
Neighborhood Revitalization Rebate	-260	-282	-277
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**18,217**	**24,170**	**7,436**
Resources Available:	**18,455**	**24,818**	**8,459**
Expenditures:			
Mowing	6,000	6,100	6,200
Stone Maintenance	600	600	600
Road Maintenance		1,000	1,200
Ground Maintenance	2,250	8,500	8,500
Bank Fees	15	80	50
Publications	152	15	150
Transfer to Road Completion	7,000	7,500	7,500
Deeds	42		50
Cash Forward (2022 column)			
Miscellaneous	1,748		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**17,807**	**23,795**	**24,250**
Unencumbered Cash Balance Dec 31	648	1,023	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	26,319	23,795	24,250
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	24,250
		Tax Required	15,791
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	15,791

CPA Summary

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **Road Completion Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	23,522	16,522	16,522
Receipts:			
Transfer from General Fund	0	7,500	7,500
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**7,500**	**7,500**
Resources Available:	**23,522**	**24,022**	**24,022**
Expenditures:			
Transfer to General	7,000	7,500	7,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,000**	**7,500**	**7,500**
Unencumbered Cash Balance Dec 31	16,522	16,522	16,522
2020/2021/2022 Budget Authority Amount	10,000	7,500	7,500

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

DONIPHAN CEMETERY NO. 1

DONIPHAN COUNTY

I meet on August 23, 2021 at 9:15 A.M. at DoniphanCounty Courthouse 120 E Chestnut St Troy, Kansas for the purpose of hearing a answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	17,807	1.393	23,795	1.334	24,250	15,791	1.364
Debt Service							
Road Completion Fund	7,000		7,500		7,500		
Totals	24,807	1.393	31,295	1.334	31,750	15,791	1.364
*Revenue Neutral Rate***							*1.364*
Less: Transfers	0		0		0		
Net Expenditures	24,807		31,295		31,750		
Total Tax Levied	15,791		15,791		xxxxxxxxxxxxxxxxx		
Assessed Valuation	0		11,841,687		11,577,030		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Terry Heinenken
President

DONIPHAN CEMETERY NO. 1

2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	15,791	1.364	277
Debt Service			0
			0
			0
			0
			0
TOTAL	15,791	1.364	277

2021 July 1 Valuation: 11,577,030

Valuation Factor: 11,577.030

Neighborhood Revitalization Subj to Rebate: 203,419

Neighborhood Revitalization factor: 203.419

**This information comes from the 2022 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

State of Kansas
2022 Special District

NOTICE OF BUDGET HEARING

The governing bodies of

Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

Doniphan County

will meet on August 23, 2021 at 9:15 AM at Doniphan County Courthouse 120 E Chestnut St. Troy, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Doniphan County Clerk's Office, Troy, Kansas and will be available at this hearing.

Revenue Neutral Rate Hearing to be held at 9:00 AM preceding budget hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
Burr Oak Twp General	6,530	1.797	16,238	2.149	12,810	8,900	1.902
Burr Oak Twp Road	21,702	4.861	22,392	4.997	22,776	20,695	4.424
Revenue Neutral Rate							6.326
Center Twp General	0	0.595	11,000	0.550	22,189	10,061	0.525
Center Twp Road	84,814	6.000	90,411	6.000	90,614	83,343	5.687
Center Twp Cemetery	12,000	0.635	11,619	0.605	11,856	11,074	0.578
Revenue Neutral Rate							6.790
Independence Twp General	16,116	0.396	74,163	0.384	52,766	8,157	0.385
Independence Twp Road	93,265	4.435	96,753	4.402	96,877	93,595	4.414
Revenue Neutral Rate							4.799
Iowa Twp General	29,079	0.986	26,079	0.986	30,414	23,809	0.924
Iowa Twp Road	100,849	4.999	103,361	5.000	104,124	100,696	4.648
Iowa Twp Cemetery	11,454	0.500	12,061	0.500	13,169	12,073	0.468
Revenue Neutral Rate							6.040
Marion Twp General	5,600	2.090	21,020	2.050	26,251	15,405	2.334
Marion Twp Road	33,227	4.987	36,406	5.000	35,903	32,997	5.000
Revenue Neutral Rate							7.334
Union Twp General	800	0.197	13,596	0.117	17,528	1,280	0.114
Union Twp Road	60,387	6.000	62,920	6.000	63,256	61,587	5.868
Revenue Neutral Rate							5.982
Washington Twp General	23,002	0.850	31,046	0.865	34,520	27,452	0.857
Revenue Neutral Rate							0.857
Wayne Twp General	476	0.449	5,177	0.430	29,719	5,088	0.439
Wayne Twp Road	51,410	4.431	51,185	4.243	51,880	50,248	4.340
Revenue Neutral Rate							4.780
Wolf River Twp General	15,341	0.481	9,021	0.467	8,977	8,852	0.460
Wolf River Twp Road	54,178	3.000	75,670	3.999	76,143	74,539	3.922
Wolf River Twp Cemetery	9,540	0.515	9,660	0.500	9,619	9,478	0.493
Revenue Neutral Rate							4.875
Fire District #1	63,320	2.681	111,822	2.666	112,648	100,000	3.328
Fire District #1 Equip Res					300,000		
Revenue Neutral Rate							2.646
Fire District #3	105,000	1.995	134,669	1.924	140,970	81,758	1.914
Fire District #3 Equip Res					11,970		
Revenue Neutral Rate							1.914
Fire District #4	80,696	6.210	81,030	6.301	83,040	81,435	6.143
Fire District #4 Equip Res					21,395		
Revenue Neutral Rate							6.143
Fire District #5	100,344	2.901	102,543	2.782	106,291	83,855	2.728
Revenue Neutral Rate							2.728
Doniphan Cemetery #1	17,807	1.393	23,795	1.334	24,250	15,791	1.364
Doniphan Cem #1 Road Fund	7,000		7,500		7,500		
Revenue Neutral Rate							1.364
Rosedale Cemetery #2	3,058	0.299	5,030	0.291	18,945	3,000	0.455
Revenue Neutral Rate							0.303
Wolf River Cemetery #3	2,579	0.491	2,495	0.483	3,250	3,164	0.616
Revenue Neutral Rate							0.493
Ambluance District No. 1	94,000	1.475	144,000	2.246	148,519	134,721	2.216
Revenue Neutral Rate							2.216
Totals	1,103,574	65.649	1,392,662	67.271	1,790,169	1,163,053	66.546
Total Revenue Neutral Rate							65.589
Less: Transfers	13,836		31,618		30,098		
Net Expenditures	1,089,738		1,361,044		1,760,071		
Total Tax Levied	1,067,669		1,141,153		xxxxxxxxxxxxxxxxx		
Assessed Valuation	112,433,969		115,410,557		116,763,310		

Outstanding Indebtedness,

Jan 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken
County Clerk

Published in The Kansas Chief Aug. 12, 2021

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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Peggy Franken

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 12 day of August, 2021, with subsequent publications being made on the following dates:

_____, 20___

_____, 20___

_____, 20___

Dana D. Foley
Publisher

Subscribed and sworn to before me this 12 day of August, 2021.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 4-6-23

Printer's fee/ Affidavit fee $ 38.30