USD # 359

STATE OF KANSAS
Budget Form USD-E
2023-2024

RECREATION COMMISSION	Code 84 Line	12 mo. 2021-2022 Actual (1)	12 mo. 2022-2023 Actual (2)	12 mo. 2023-2024 Budget (3)	18 mo. Financing Required (4)
UNENCUMBERED CASH BALANCE JULY 1	01	145,668	118,195	138,729	138,729
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 $	05	906			
2021 $	10	42,027	2,780		
2022 $	15		46,500	1,633	1,633
2023 $	20			46,415	
1140 Delinquent Tax	25	845	1,103	492	737
1900 Other Revenue From Local Source	30	3,005	43,784		0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	2,977	3,128	3,215	3,215
July - December Estimate	50				1,608
2450 Recreational Vehicle Tax	55	96	89	92	92
July - December Estimate	56				46
2460 Commercial Vehicle Tax	57	36	31	40	40
July - December Estimate	58				20
2600 In Lieu of Taxes IRBs/Rental Excise	60	0		0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	195,560	215,610	190,616	146,120
EXPENDITURES					
3300 Community Service Operations	75	77,365	76,881	135,640	
TOTAL EXPENDITURES	175	77,365	76,881	135,640	135,640
July - December Estimate	180				60,000
TOTAL OPERATING EXPENDITURE (18 MO)	185				195,640
UNENCUMBERED CASH BALANCE JUNE 30	190	118,195	138,729	54,976	
Budget Line 20: If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.	195	TAX REQUIRED (Line 185 minus Line 70)			49,520
	200	Delinquent Tax			1,486
	205	Amount of 2023 Tax to be Levied			51,006

Board Clerk Signature

Board President Signature

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July - December Estimate	56				46
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July - December Estimate	58				20
2800 In Lieu of Taxes IRBs/Rental Excise	60	0		0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	195,560	215,610	190,616	146,120
EXPENDITURES					
3300 Community Service Operations	75	77,365	76,881	135,640	
TOTAL EXPENDITURES	175	77,365	76,881	135,640	135,640
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	195	TAX REQUIRED (Line 185 minus Line 70)			49,520
	200	Delinquent Tax			1,486
	205	Amount of 2023 Tax to be Levied			51,006

Budget Line 20: *If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.*

Board Clerk Signature

Board President Signature

Notice of Hearing 2023-2024 Budget

The governing body of the **Argonia Recreation Commission** will meet on the 11th day of September 2023 at 6:40 PM at 202 E. Allen, Argonia, KS 67004 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at USD 359 District Office and will be available at this hearing.

The Amount of Tax to be Levied and Expenditures (published below) establish the maximum limits of the Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2021-2022 Actual		2022-2023 Actual		Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of Tax to be Levied (6)	Est. Tax Rate* (7)
Recreation Commission	77,365	2.500	76,881	2.500	135,640	51,006	2.500
Assessed Valuation	$18,957,198		$19,646,176		$20,405,658		

Tax Rates are expressed in Mills

Board President

Clerk of the Board

PUBLIC NOTICE

First Published in TSnews August 31, 2023 (1t)

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The Amount of Tax to be Levied and Expenditures (published below) establish the maximum limits of the Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2021-2022 Actual		2022-2023 Actual		Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of Tax to be Levied (6)	Est. Tax Rate* (7)
Recreation Commission	77,365	2.500	76,881	2.500	135,640	51,006	2.500
Assessed Valuation	$18,957,198		$19,646,176		$20,405,658		

Tax Rates are expressed in Mills

Board President

Clerk of the Board

A resolution expressing the property taxation policy of the Argonia Recreation Commission with respect to exceeding the Revenue Neutral Tax Rate for financing the annual budget for 2023-2024

Whereas, 2022 HB 2239 amending K.S.A 79-2988, provides that a levy of property taxes to finance the 2023-2024 budget of the Argonia Recreation Commision exceeds the Revenue Neutral Tax Rate to finance the 2023-2024 budget of the Argonia Recreation Commission, be authorized by a resolution.

NOW, THEREFORE, BE IT RESOLVED by Argonia Recreation Commission that the 2023-2024 budget with a levy of property taxes exceeding the Revenue Neutral Tax Rates calculated for 2023-2024, as adjusted pursuant to 2022 HB 2239 amending K.S.A 79-2988 is hereby adopted.

Adopted this 11 day of September, 2023 by Argonia Recreation Commission, in Sumner County, Kansas.

Board Clerk Signature

Board President Signature

Board Member Name	Vote	
	Yes	No
1. Brian G. Finch	X	
2. Dane Vineyard	X	
3. Hannah Hemberger	X	
4.		

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE ARGONIA RECREATION COMMISSION HEREBY NOTIFIES THE SUMNER COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

__X__ Yes, we intend to exceed the Revenue Neutral Rate. Our proposed mill levy rate is 2.50 with $51,014 taxes levied. The date of our hearing is the 11th of September, 2023 at 6:30 PM and will be held at 202 E. Allen in Argonia, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

Argonia Recreation Commission Clerk

7/20/2023
Date

RECEIVED
JUL 20 2023
Sumner County Clerk

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.