CERTIFICATE

To the Clerk of Chautauqua County, State of Kansas
We, the undersigned, officers of
Grant Shanghai Watershed # 14

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2026; and (3) the
Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	91,660	4,411	
Debt Service	10-113				
Totals		xxxxxxxxx	91,660	4,411	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	4.014
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: _____, 2025

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2026

CERTIFICATE

To the Clerk of Chautauqua County, State of Kansas
We, the undersigned, officers of
Grant Shanghai Watershed # 14

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Debt Service	10-113				
Totals		XXXXXXXXX	91,660	4,411	4.014
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					1,098,917
RNR Hearing Notice					Nov. 1, 2025 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	4.014
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611

Email:
brockek@sbcglobal.net

Attest: Oct 10, 2025

County Clerk

COUNTY CLERK SEAL CHAUTAUQUA COUNTY KANSAS

Governing Body

CPA Summary

Grant Shanghai Watershed # 14
Chautauqua County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,411	282	5	48	245	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,411	282	5	48	245	0

County Treas Motor Vehicle Estimate 282

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 48

County Treas Commercial Vehicle Tax Estimate 245

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06393

RVT Factor 0.00113

16/20M Factor 0.01088

Comm Veh Facto 0.05554

Watercraft Factor 0.00000

2026

Grant Shanghai Watershed # 14
Chautauqua County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Grant Shanghai Watershed # 14
Chautauqua County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	90,777	89,691	86,419
Receipts:			
Ad Valorem Tax	5,015	4,411	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		217	282
Recreational Vehicle Tax		4	5
16/20M Vehicle Tax		64	48
Commercial Vehicle Tax		232	245
Watercraft Tax			0
LAVTR			0
Cash Adjustment (annual report)	-817		
Interest on CD	363	250	250
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,561**	**5,178**	**830**
Resources Available:	**95,338**	**94,869**	**87,249**
Expenditures:			
Operations		2,000	2,000
Maintenance			79,910
Labor	2,460	2,000	2,000
Professional Service			3,300
Chemicals	2,339	2,500	2,500
Budget & Publications	221	350	350
Dues	525	1,200	1,200
KSAW		400	400
Supplies	21		
Interest on Funds			
Miscellaneous	81		
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,647**	**8,450**	**91,660**
Unencumbered Cash Balance Dec 31	89,691	86,419	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	84,487	89,891	91,660
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	91,660
		Tax Required	4,411
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	4,411

CPA Summary

Notice of Revenue Neutral Rate Intent

2026

THE GOVERNING BODY OF Grant Shanghai Watershed # 14, HEREBY NOTIFIES THE Chautauqua County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 4.014. The date of our hearing is 0 at 0 and will be held at 0, Kansas.
*Copy of "Notice of Hearing" from budget must be attached to the form when submitted to the County Clerk(s)

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 2025.

WITNESS my hand and official seal on _____, 2025.

(Seal)

_____
Clerk or Officer of Governing Body

NOTICE OF BUDGET HEARING

State of Kansas
2026 Special District

The governing body of

Grant Shanghai Watershed # 14

Chautauqua County

will meet on July 17, 2025 at 6:30 PM at Hilltop Café, 104 Walnut, Cedar Vale for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Chautauqua County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	5,647	4.449	8,450	4.241	91,660	4,411	4.014
Totals	5,647	4.449	8,450	4.241	91,660	4,411	4.014
						*Revenue Neutral Rate***	*4.014*
Less: Transfers	0		0		0		
Net Expenditures	5,647		8,450		91,660		
Total Tax Levied	4,421		4,411		xxxxxxxxxxxxxxx		
Assessed Valuation	991,909		1,040,163		1,098,917		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kim Holt
Treasurer

PUBLIC NOTICE

Published in the Prairie Star on July 3, 2025

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Kim Holt