# CERTIFICATE

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
**COWSKIN DRAINAGE DIST**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

| Table of Contents: | | Page No. | 2022 Adopted Budget: Budget Authority for Expenditures | 2022 Adopted Budget: Amount of 2021 Ad Valorem Tax | 2022 Adopted Budget: County Clerk's Use Only |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Tax | | 2 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 24-407 | 3 | 21,747 | | |
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| | | | | | |
| **Totals** | | xxxxxxxxx | 21,747 | 0 | |
| Budget Summary | | 4 | | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | | |
| | | | | | Nov. 1, 2021 Total Assessed Valuation |

Assisted by:

Address:

Email:

Attest: _____, 2021

County Clerk

Governing Body

**CPA Summary**

COWSKIN DRAINAGE DIST
SUMNER COUNTY

2022

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2021 Budgeted Funds | Tax Levy Amount in 2021 Budget | Allocation for Year 2022 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 | 0 | 0 |

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

| Adopted Budget<br>**General** | Prior Year<br>Actual for 2020 | Current Year<br>Estimate for 2021 | Proposed Budget<br>Year for 2022 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 47,380 | 45,437 | 21,747 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Sale of Lots | | | |
| Refunds | | | |
| Reimbursements | | | |
| Legacies and Bequeaths | | | |
| Openings and Closings | | | |
| Sale of Equipment | | | |
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| Interest on Idle Funds | 88 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **88** | **0** | **0** |
| **Resources Available:** | **47,468** | **45,437** | **21,747** |
| Expenditures: | | | |
| Personal Services | | | |
| Commodities | | | |
| Contractual | 2,031 | 23,690 | 21,747 |
| Capital Outlay | | | |
| Transfer to Equipment Fund | | | |
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| Cash Forward (2022 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **2,031** | **23,690** | **21,747** |
| Unencumbered Cash Balance Dec 31 | 45,437 | 21,747 | xxxxxxxxxxxxxxxxx |
| 2020/2021/2022 Budget Authority Amount: | 23,690 | 23,690 | 21,747 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 21,747 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2021 Ad Valorem Tax | 0 |

**CPA Summary**

State of Kansas
Special District

2022

## NOTICE OF BUDGET HEARING

The governing body of

**COWSKIN DRAINAGE DIST**

SUMNER COUNTY

vill meet on Augusty 30, 2021 at 10:00 a.m. at Sumner County Courthouse, Sumner County Commission Room for the purpose of hearing an answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

etailed budget information is available at Sumner County Courthouse, Sumner County Commission Room and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2020 | | Current Year Estimate for 2021 | | Proposed Budget Year for 2022 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2021 Ad Valorem Tax | Estimate Tax Rate* |
| General | 2,031 | | 23,690 | | 21,747 | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 2,031 | 0.000 | 23,690 | 0.000 | 21,747 | 0 | 0.000 |
| *Revenue Neutral Rate*** | | | | | | | *0.000* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 2,031 | | 23,690 | | 21,747 | | |
| Total Tax Levied | 0 | | 0 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 58,225,885 | | 60,518,649 | | 59,164,087 | | |

| Outstanding Indebtedness, Jan 1, | 2019 | 2020 | 2021 |
|---|---|---|---|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jeff Hatfield

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