State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Rozel Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	6,962	4,135	.914
Debt Service	10-113				
Totals		xxxxxxxxxx	6,962	4,135	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					4527640
					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Kevin Simmons
Simmons & Simmons, Inc.
Address:
614 Topeka
Larned, KS 67550
Email:
ksimmons@ssaccountant.com

RECEIVED
AUG 27 2021
PAWNEE COUNTY CLERK
LARNED KANSAS

Attest: 2021

Erin A Josefiak
Helen Thoren
Jerry Lee Krouse

County Clerk

Governing Body

CPA Summary

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

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THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 15 day of July, 2021 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 15 day of July, 2021

Patty Smith
Notary Public

My commission expires Jan. 20, 2024

Printer's fee $ 69.52

Additional copies $

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 15, 2021) 1t

NOTICE OF BUDGET HEARING

The governing body of
Rozel Cemetery
Pawnee County
will meet on August 9th, 2021 at 7:30 PM at Rozel Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Simmons & Simmons, Inc 614 Topeka Larned, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	10,121	1.042	6,512	1.000	6,962	4,135	0.913
Debt Service							
Totals	10,121	1.042	6,512	1.000	6,962	4,135	0.913
*Revenue Neutral Rate**							1.000
Less: Transfers	0		0		0		
Net Expenditures	10,121		6,512		6,962		
Total Tax Levied	4,875		4,500				
Assessed Valuation	4,681,462		4,601,340		4,588,740		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Erin Josefiak

Rozel Cemetery
Pawnee County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,969	234	3	109	18	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,969	234	3	109	18	1

County Treas Motor Vehicle Estimate: 234

County Treas Recreational Vehicle Estimate: 3

County Treas 16/20M Vehicle Estimate: 109

County Treas Commercial Vehicle Tax Estimate: 18

County Treas Watercraft Tax Estimate: 1

MVT Factor: 0.04709

RVT Factor: 0.00060

16/20M Factor: 0.02194

Comm Veh Factor: 0.00362

Watercraft Factor: 0.00020

2022

Rozel Cemetery
Pawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
"none"					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Rozel Cemetery
Pawnee County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1.2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
"none"										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
"none"										
Total Revenue				0			0	0	0	0
Other:										
"none"										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1.2021	Payments Due 2021	Payments Due 2022
"none"							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rozel Cemetery
Pawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,348	3,641	2,462
Receipts:			
Ad Valorem Tax	4,977	4,969	xxxxxxxxxxxxxxxxx
Delinquent Tax	159		
Motor Vehicle Tax	273	229	234
Recreational Vehicle Tax	5	3	3
16/20M Vehicle Tax		115	109
Commercial Vehicle Tax		16	18
Watercraft Tax		1	1
LAVTR			0
Sophia Bley Estate	1,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**6,414**	**5,333**	**365**
Resources Available:	**13,762**	**8,974**	**2,827**
Expenditures:			
Officer's Pay	1,200	1,200	1,200
Salaries & Wages	2,537	2,455	2,455
FICA Expense	362	280	280
Supplies	187	200	600
Equipment	42		
Publication Fees	895	177	177
Spraying	300	700	700
Fuel	43	100	100
Insurance	700	700	700
Accounting	703	700	750
Legal Fees	3,152		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**10,121**	**6,512**	**6,962**
Unencumbered Cash Balance Dec 31	3,641	2,462	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	9,978	7,994	6,962
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	6,962
		Tax Required	4,135
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	4,135

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General	10,121	1.042	6,512	1.080	6,962	4,135	0.913
Debt Service							
Totals	10,121	1.042	6,512	1.080	6,962	4,135	0.913
*Revenue Neutral Rate***							*1.097*
Less: Transfers	0		0		0		
Net Expenditures	10,121		6,512		6,962		
Total Tax Levied	4,875		4,969		xxxxxxxxxxxxxxxxx		
Assessed Valuation	4,681,482		4,601,140		4,528,549		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

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