State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Morris County, State of Kansas
We, the undersigned, officers of
Mitchell Valley Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	9,620	2,638	1.160
Debt Service	10-113				
Totals		xxxxxxxxxxx	9,620	2,638	1.160
Budget Summary		6			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Morris County	2,133,635
Dickinson County	141,677
0	
0	
0	2,275,312
Total Assessed Valuation	0
	November 1, 2021 Valuation

Assisted by:
Morris County Clerk

Address:
501 W Main St.
Council Grove, KS 66846

Email:
morris@tctelco.net

Attest: Sept 17th 2021

Cindy Schmidt
County Clerk

John W Herpich Kathleen M Herpich
Governing Body

CPA Summary

COUNTY CLERK SEAL MORRIS COUNTY, KANSAS

Mitchell Valley Cemetery
Morris County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,638	188	6	3	13	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,638	188	6	3	13	0

County Treas Motor Vehicle Estimate 188

County Treas Recreational Vehicle Estimate 6

County Treas 16/20M Vehicle Estimate 3

County Treas Commercial Vehicle Tax Estimate 13

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07127

RVT Factor 0.00208

16/20M Factor 0.00114

Comm Veh Factor 0.00493

Watercraft Factor 0.00000

2022

Mitchell Valley Cemetery
Morris County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Mitchell Valley Cemetery
Morris County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,764	4,370	6,772
Receipts:			
Ad Valorem Tax	2,545	2,638	xxxxxxxxxxxxxxxx
Delinquent Tax	3		
Motor Vehicle Tax	88	85	188
Recreational Vehicle Tax	3	2	6
16/20M Vehicle Tax	4	2	3
Commercial Vehicle Tax	7	4	13
Watercraft Tax	1		0
LAVTR			0
Lyon County Taxes	87		
Co Treasurer Balance Jan. 1	41	1,456	
Co Treasurer Balance Dec. 31	-1,456		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	10		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,331**	**4,187**	**210**
Resources Available:	**6,095**	**8,557**	**6,982**
Expenditures:			
Cemetery Maintenance	1,725	1,725	9,500
RNR & Budget Publications		60	120
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**1,725**	**1,785**	**9,620**
Unencumbered Cash Balance Dec 31	4,370	6,772	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	11,200	4,600	9,620
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,620
		Tax Required	2,638
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,638

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
Special District

The governing body of
Mitchell Valley Cemetery
Morris County
will meet on September 13th, 2021 at 7:00 p.m. at the Herpich Residence, 2981 V Ave. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is avaiable at Morris County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Morris County (home county) Dickinson County

BUDGET SUMMARY
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	1,725	0.575	1,785	1.202	9,620	2,638	1.158
Debt Service							
Totals	1,725	0.575	1,785	1.202	9,620	2,638	1.158
*Revenue Neutral Rate***							*1.158*
Less: Transfers	0		0		0		
Net Expenditures	1,725		1,785		9,620		
Total Tax Levied	3,807		2,638		xxxxxxxxxxxxx		
Assessed Valuation:	2,135,339		2,194,828		2,278,209		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kathleen Herpich
Mitchell Valley Cemetery Treasurer

FILED

SEP 01 2021

Morris County Clerk
Council Grove, KS 66846

AFFIDAVIT OF PUBLICATION

State of Kansas, }
Morris County } ss.

CHRISTY JIMERSON, being first duly sworn, Deposes and says: That she is an employee of the Council Grove Daily Republican, a daily Newspaper printed in the State of Kansas, and published in and of general circulation in Morris County, Kansas, with a general paid circulation on a daily basis in Morris County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Council Grove in said County as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 31st day of August, 2021.

Christy Jimerson

Subscribed and sworn to before me this 1st day of September, 2021

Dawn D. Wecker

DAWN D WECKER
NOTARY PUBLIC
STATE OF KANSAS
My Appointment Expires:
6-16-2021

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Kathleen Herpich
Mitchell Valley Cemetery Treasurer

Affidavit of Publication

STATE OF KANSAS
DICKINSON COUNTY, ss

Jan R. Sciacca, being first duly sworn, deposes and says: that she is one of the editors, publishers, or printer of the DICKINSON COUNTY NEWS-TIMES, also known formerly as THE HERINGTON TIMES, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Dickinson County, Kansas, with a general paid circulation on a yearly basis in Dickinson County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned and has been admitted at the Post Office of Herington, Kansas, in said county as second-class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 2nd day of September, 2021, with subsequent publications being made on the following dates.

Thursday
_____ 20_____

Thursday
_____ 20_____

Thursday
_____ 20_____

(Signed) Jan R Sciacca
Jan R Sciacca

Subscribed and sworn to before me on this 8th day of September, 2021

Christy Jimerson
Notary Public

My commission expires
9-3-25

Legal Notice

(First Published in Dickinson County News Times on Thursday, September 2, 2021)

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Special District

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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Kathleen Herpich
Mitchell Valley Cemetery Treasurer

Page No. 6

NOTARY PUBLIC - STATE OF KANSAS
CHRISTY JIMERSON
MY APPT. EXPIRES 9-3-25

Resolution No. 2021-01

A RESOLUTION OF MITCHELL VALLEY CEMETERY, MORRIS COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for Mitchell Valley Cemetery was calculated as 1.158 mills by the Morris County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Mitchell Valley Cemetery may require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13th, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of Mitchell Valley Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF MITCHELL VALLEY CEMETERY:

Mitchell Valley Cemetery may levy a property tax rate exceeding the Revenue Neutral Rate of 1.158 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2021 and **SIGNED** by the Governing Body.

John W. Herpich

_____

_____