

NOTICE OF BUDGET HEARING

The governing body of
Zeandale Township
Riley County

will meet on July 19th 2023 at 7:00 PM at Zeandale Church 820 Tabor Valley Rd Zeandale, KS 66502 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	34,743	3.960	36,957	2.815	38,086	21,863	2.637
Debt Service							
Library							
Road	46,388	5.029	56,100	5.317	70,909	41,298	4.981
Community Building	11,248				6,863		
Special Machinery							
Totals	92,379	8.989	93,057	8.132	115,858	63,161	7.618
					<i>Revenue Neutral Rate**</i>		7.618
Less: Transfers	11,500		2,850		8,500		
Net Expenditure	80,879		90,207		107,358		
Total Tax Levied	63,164		63,163		XXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	7,026,990		7,767,031		8,291,275		
Outstanding Indebtedness,							
Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Brian Nixon
Zeandale Township Treasurer

Zeandale Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Community Building	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1	18,111	6,863	6,863
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	18,111	6,863	6,863
Expenditures:			
Excavation	10,998		0
Septic Pumping	250		
			6,863
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	11,248	0	6,863
Unencumbered Cash Balance Dec 31	6,863	6,863	XXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	6,863
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	6,863
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2022	Estimate for 2023	Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures:			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	11,737	16,971	15,732
Receipts:			
Ad Valorem Tax	34,478	41,298	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,204		
Motor Vehicle Tax	2,787	3,549	3,413
Recreational Vehicle Tax	30	37	41
16/20M Vehicle Tax	112	133	146
Commercial Vehicle Tax	427	159	582
Watercraft Tax	33	45	57
Special Highway/Gasoline Tax	11,585	9,640	9,640
Swindler Tube	966		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	51,622	54,861	13,879
Resources Available:	63,359	71,832	29,611
Expenditures:			
Salaries & Wages	6,998	8,500	8,500
Employee Benefits		1,500	750
Road Maintenance	4,362	3,350	7,834
Road Materials	24,591	25,000	27,575
Equipment	966	3,000	3,000
Fuel & Supplies	1,920	8,250	8,250
Taxes	1,220	2,000	2,000
Officers Pay	831	3,500	3,500
Coverts & Maintence		1,000	1,000
Cash Forward (2024 column)			
Transfer to Special Machinery	5,500		8,500
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,388	56,100	70,909
Unencumbered Cash Balance Dec 31	16,971	15,732	XXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	57,512	56,100	70,909
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	70,909
		Tax Required	41,298
		Delinquent Comp Rate: 0.0%	0
		Amount of 2023 Ad Valorem Tax	41,298

Special Machinery

K.S.A. 68-141g	2022 Actual Year
Unencumbered Cash Balance, Jan 1	51,817
Transfers from:	
Road Fund	5,500
General Fund(No Levy)	0
General Fund(Gen has Levy)	6,000
Interest on Idle Funds	51
Other	
Resources Available:	63,368
Total Expenditures	
Unencumbered Cash Balance, Dec 31	63,368

CPA Summary

2024

Zeandale Township
Riley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,865	1,807	22	78	308	30
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	41,298	3,413	41	146	582	57
Community Building	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,163	5,220	63	224	890	87

County Treas Motor Vehicle Estimate 5,220

County Treas Recreational Vehicle Estimate 63

County Treas 16/20M Vehicle Estimate 224

County Treas Commercial Vehicle Tax Estimate 890

County Treas Watercraft Tax Estimate 87

MVT Factor 0.08264

RVT Factor 0.00100

16/20M Factor 0.00355

Comm Veh Factor 0.01409

Watercraft Factor 0.00138

Zeandale Township

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	26,456	25,983	13,978
Receipts:			
Ad Valorem Tax	27,149	21,865	xxxxxxxxxxxxxxxx
Delinquent Tax	1,233		
Motor Vehicle Tax	2,908	2,794	1,807
Recreational Vehicle Tax	32	29	22
16/20 M Vehicle Tax	109	104	78
Commercial Vehicle Tax	454	125	308
Watercraft Tax	35	35	30
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Cemetery Plots	550		
Donnell Scott-Cemetery Hay	1,800		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	34,270	24,952	2,245
Resources Available:	60,726	50,935	16,223
Expenditures:			
Other	14,838	2,500	16,070
Officers Pay		625	625
Employee Benefits		2,000	750
Supplies	726	600	800
Equipment		9,575	2,000
Buildings Maintenance	3,025	2,850	4,125
Insurance	5,740	9,000	7,500
Reports & Servies	707	250	1,000
Repairs	3,707	3,275	4,250
Utilities		2,177	966
Road Fund		1,255	
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	6,000	2,850	
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	34,743	36,957	38,086
Unencumbered Cash Balance Dec 31	25,983	13,978	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	45,915	36,957	38,086
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,086
		Tax Required	21,863
Delinquent Comp Rate:	0.0%		0
	Amount of 2023 Ad Valorem Tax		21,863

CPA Summary

See Proof on Next Page

The Manhattan Mercury
P.O. Box 787
(785) 776-2200

I, Stefan Edward Pla, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of The Manhattan Mercury, a publication that is a "legal newspaper" as that phrase is defined for the city of Manhattan, for the County of Riley, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:

29 Jun 2023

Notice ID: jwBm4eSnbuAuOCbOKmNK

Publisher ID: M172659

Notice Name: Zeandale Township 2024 Budget Notice

PUBLICATION FEE: \$163.84

I declare under penalty of perjury under the laws of the state of Kansas that the foregoing is true and correct.

Stefan Edward Pla

Agent

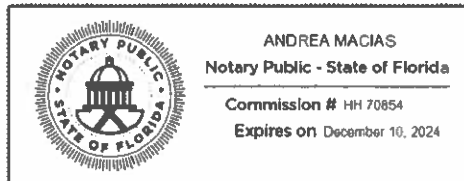
VERIFICATION

State of Florida
County of Hernando

Signed or attested before me on this: 06/30/2023

Andrea Macias

Notary Public
Notarized online using audio-video communication



State of Kansas
Township

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Brian Nixon
Zeandale Township Treasurer

M172659

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