State of Kansas
City

2024

CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas
We, the undersigned, officers of
City of Bel Aire
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

RECEIVED
SEP 12 2023
Sedgwick Co. Clerk

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle T		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	11,530,715	4,370,478	43.000
Debt Service	10-113				
Library	12-1220				
Special Highway		7	1,487,259		
Water Utility		7	4,356,812		
Sewer Utility		8	4,710,823		
Bond & Interest		8	3,736,830		
Storm Water Utility		9	106,491		
Solid Waste Utility		9	835,000		
Land Bank		10	5,000		
		10			
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		12			
Totals		xxxxx	26,768,930	4,370,478	43.000
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		13			
RNR Hearing Notice					101,639,907
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 36.409

Assisted by:

Address:

Email:

Attest: NOV 20 2023

County Clerk

Governing Body

CPA Summary

SEDGWICK COUNTY KANSAS

City of Bel Aire

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,700,561	450,000	3,606	612	10,016	1,500
Debt Service						
Library						
TOTAL	3,700,561	450,000	3,606	612	10,016	1,500

County Treas Motor Vehicle Estimate	450,000				
County Treas Recreational Vehicle Estimate		3,606			
County Treas 16/20M Vehicle Estimate			612		
County Treas Commercial Vehicle Tax Estimate				10,016	
County Treas Watercraft Tax Estimate					1,500

Motor Vehicle Factor	0.12160				
Recreational Vehicle Factor		0.00097			
16/20M Vehicle Factor			0.00017		
Commercial Vehicle Factor				0.00271	
Watercraft Factor					0.00041

City of Bel Aire 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Bond & Interest	593,395	640,695	779,421	12-1, 118
General	Trustee Fund (PBC)	1,319,516	1,476,499	1,475,653	12-1, 118
General	Capital Improvement	1,400,000	1,957,871	415,000	12-1, 118
General	Equipment Reserve	100,000	100,000	100,000	12-1, 117
General	Land Bank	135,000	135,000	0	12-5902c
General	Special Highway	0	0	995,000	68-590
Water	Bond & Interest	159,632	99,836	156,141	12-825d
Water	Equipment Reserve	100,000	150,000	150,000	12-825d
Water	Water Reserve	0	0	525,000	12-825d
Sewer	Bond & Interest	199,305	150,867	173,989	12-825d
Sewer	Equipment Reserve	100,000	150,000	150,000	12-825d
Sewer	Sewer Reserve	0	0	1,770,000	12-631o
Solid Waste	Special Highway	100,000	100,000	200,000	68-590
	Totals	4,206,848	4,960,768	6,890,204	
	Adjustments*				
	Adjusted Totals	4,206,848	4,960,768	6,890,204	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

State of Kansas
City

City of Bel Aire

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due Interest	Date Due Principal	Amount Due 2023 Interest	Amount Due 2023 Principal	Amount Due 2024 Interest	Amount Due 2024 Principal
General Obligation:											
SERIES 2014A	7/15/2014	10/1/2034	2.0-3.8	1,100,000	715,000	4/1 - 10/1	10/1	24,863	50,000	23,313	50,000
SERIES 2015A	4/29/2015	11/1/2027	2.0-2.5	5,390,000	1,545,000	5/1 - 11/1	11/1	34,088	295,000	28,188	300,000
SERIES 2015B	4/30/2015	11/1/2027	1.5-3.3	575,000	200,000	5/1 - 11/1	11/1	6,100	40,000	5,000	40,000
SERIES 2015D	10/1/2015	11/1/2036	2.0-3.0	3,960,000	2,945,000	5/1 - 11/1	11/1	90,900	185,000	87,300	185,000
SERIES 2015E	10/1/2015	11/1/2036	1.5-4.0	220,000	165,000	5/1 - 11/1	11/1	7,665	10,000	7,305	10,000
SERIES 2016A	11/22/2016	11/1/2037	2.0-4.0	2,820,000	2,080,000	5/1 - 11/1	11/1	60,150	155,000	57,050	155,000
SERIES 2017A	11/21/2017	11/1/2038	3.0-3.1	5,545,000	4,550,000	5/1/ - 11/1	11/1	137,100	265,000	129,150	270,000
SERIES 2019A	11/21/2019	11/1/2040	2.0-3.0	6,060,000	5,585,000	5/1/ - 11/1	11/1	134,360	250,000	126,860	255,000
SERIES 2019B	11/21/2019	11/1/2029	1.9-2.5	1,430,000	1,030,000	5/1/ - 11/1	11/1	23,465	140,000	20,595	140,000
SERIES 2020B	11/2/2020	11/1/2041	1.4-2.0	3,650,000	3,090,000	5/1/ - 11/1	11/1	58,545	295,000	52,645	295,000
SERIES 2021A	7/6/2021	11/1/2034	2.0-4.0	5,135,000	4,740,000	5/1/ - 11/1	11/1	165,250	475,000	146,250	500,000
SERIES 2021C	11/16/2021	11/1/2041	2.1-4.0	2,440,000	2,345,000	5/1/ - 11/1	11/1	65,956	90,000	63,256	95,000
SERIES 2022A	7/30/2022	11/1/2043	2.7-4.2	3,635,000	3,635,000	5/1/ - 11/1	11/1	159,481	0	145,719	120,000
Total G.O. Bonds					**32,625,000**			**967,923**	**2,250,000**	**892,630**	**2,415,000**
Revenue Bonds:											
PBC SERIES 2014A	12/18/2014	2/1/2030	2.0-4.0	3,050,000	1,820,000	2/1 - 8/1	2/1	68,800	200,000	60,700	205,000
PBC SERIES 2014B	12/18/2014	2/1/2030	2.0-4.6	1,120,000	640,000	2/1 - 8/1	2/1	25,078	80,000	21,984	85,000
PBC SERIES 2021	5/18/2021	5/1/2034	2.0-2.2	13,195,000	12,295,000	5/1 -11/1	5/1	240,160	915,000	221,660	935,000
Total Revenue Bonds					**14,755,000**			**334,038**	**1,195,000**	**304,344**	**1,225,000**
Other:											
GO TN SERIES 2020A	6/15/2020	12/1/2023	1.25	1,985,000	1,985,000	6/1 -12/1	12/1	24,813	1,985,000	0	0
GO TN SERIES 2020C	11/2/2020	12/1/2023	0.55	3,195,000	3,195,000	6/1 -12/1	12/1	13,419	3,195,000	0	0
GO TN SERIES 2021B	7/6/2021	12/1/2024	0.38	9,850,000	9,850,000	6/1 -12/1	12/1	36,938	0	36,938	9,850,000
GO TN SERIES 2022B	7/30/2022	12/1/2025	3.00	9,085,000	9,085,000	6/1 -12/1	12/1	321,003	0	272,550	0
2014 KPWSLF (WATER)	8/1/2014	2/1/2034	2.16	843,895	523,040	2/1-8/1	2/1-8/1	9,556	41,713	8,565	41,949
2014 KWPCRLF (SEWER)	9/1/2014	3/1/2034	2.12	535,980	320,874	3/1-9/1	3/1-9/1	6,151	26,047	5,433	25,530
2015 KDOT RAIL LOAN	10/1/2015	9/1/2025	2.00	465,247	120,717	MP	MP	2,008	44,517	1,185	45,340
Total Other					**25,079,631**			**413,888**	**5,292,277**	**324,670**	**9,962,819**
Total Indebtedness					**72,459,631**			**1,715,849**	**8,737,277**	**1,521,644**	**13,602,819**

City of Bel Aire

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Bel Aire 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,527,815	3,798,513	2,725,402
Receipts:			
Ad Valorem Tax	3,336,694	3,700,561	xxxxxxxxxxxxxxxxx
Delinquent Tax	17,466	20,619	20,000
Motor Vehicle Tax	474,480	450,000	450,000
Recreational Vehicle Tax	3,750	4,284	3,606
16/20M Vehicle Tax	597	483	612
Commercial Vehicle Tax	11,123	10,569	10,016
Watercraft Tax	1,773	1,734	1,500
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
County Sales Tax	1,805,999	1,886,088	1,904,949
Franchise Fees	808,745	872,905	924,699
Fines and Fees	120,936	149,504	155,800
Permits and Licenses	1,012,523	404,284	624,334
Recreation	86,787	75,500	77,000
Pool	33,131	37,500	37,500
Grants	64,205	90,309	71,232
Rental Income	44,815	42,371	36,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	25,622	66,000	60,000
Neighborhood Revitalization Rebate			0
Miscellaneous	20,190	57,306	57,588
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**7,868,836**	**7,870,017**	**4,434,836**
Resources Available:	**11,396,651**	**11,668,530**	**7,160,238**

City of Bel Aire

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	11,396,651	11,668,530	7,160,238
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page	0	0	0
Salaries & Benefits	2,848,631	3,313,596	3,786,067
Contractual Obligations	706,624	721,264	698,178
Commodities	421,180	515,178	525,250
Capital Outlays	73,793	83,025	230,000
Transfers Out			
Transfers TO Bond & Interest	593,395	640,695	779,421
Transfers TO Trustee Fund (PBC)	1,319,516	1,476,499	1,475,653
Transfers TO Capital Improvement	1,400,000	1,957,871	415,000
Transfers TO Equipment Reserve	100,000	100,000	100,000
Transfers TO Land Bank	135,000	135,000	0
Transfers TO Special Highway	0	0	995,000
Cash Forward (2024 column)			2,526,147
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**7,598,138**	**8,943,128**	**11,530,715**
Unencumbered Cash Balance Dec 31	3,798,513	2,725,402	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	9,228,587	10,204,491	11,530,715
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,530,715
		Tax Required	4,370,478
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,370,478

CPA Summary

City of Bel Aire 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	238,852	275,615	218,550
Receipts:			
State of Kansas Gas Tax	228,748	226,260	224,580
County Transfers Gas	101,498	99,670	98,920
Transfer FROM Solid Waste	100,000	100,000	200,000
Transfer FROM General Fund	0	0	995,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**430,246**	**425,930**	**1,518,500**
Resources Available:	**669,098**	**701,545**	**1,737,050**
Expenditures:			
Salaries & Benefits	84,285	100,267	107,645
Contractual Obligations	125,219	128,574	129,914
Commodities	158,770	149,154	149,700
Capital Outlays	25,209	105,000	1,100,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**393,483**	**482,995**	**1,487,259**
Unencumbered Cash Balance Dec 31	275,615	218,550	249,791
2022/2023/2024 Budget Authority Amount	401,420	476,421	1,487,259

See Tab C

Adopted Budget

Water Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,411,459	2,408,375	2,110,874
Receipts:			
Utility Income	3,616,510	3,641,978	3,732,777
Interest on Idle Funds	22,123	60,000	50,000
Miscellaneous	23,488	10,000	10,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,662,121**	**3,711,978**	**3,792,777**
Resources Available:	**6,073,580**	**6,120,353**	**5,903,651**
Expenditures:			
Salaries & Benefits	342,142	387,103	425,179
Contractual Obligations	1,956,396	2,193,225	2,421,477
Commodities	559,459	527,600	627,300
Capital Outlays	495,861	600,000	0
Debt Service	51,715	51,715	51,715
Transfers TO Bond & Interest	159,632	99,836	156,141
Trasfers TO Equipment Reserve	100,000	150,000	150,000
Trasfers TO Water Reserve	0	0	525,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,665,205**	**4,009,479**	**4,356,812**
Unencumbered Cash Balance Dec 31	2,408,375	2,110,874	1,546,839
2022/2023/2024 Budget Authority Amount	3,679,246	3,544,187	4,356,812

See Tab C

CPA Summary

City of Bel Aire 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	2,886,057	3,172,617	2,846,728
Receipts:			
Sewer Utility Income	3,041,275	3,028,391	3,049,688
Interest on Idle Funds	32,299	75,000	75,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,073,574**	**3,103,391**	**3,124,688**
Resources Available:	**5,959,631**	**6,276,008**	**5,971,416**
Expenditures:			
Salaries & Benefits	370,359	396,389	449,664
Contractual Obligations	1,431,180	1,553,335	1,693,781
Commodities	388,636	497,000	441,700
Capital Outlays	265,845	650,000	0
Debt Service	31,689	31,689	31,689
Transfers TO Bond & Interest	199,305	150,867	173,989
Trasfers TO Equipment Reserve	100,000	150,000	150,000
Trasfers TO Sewer Reserve	0	0	1,770,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,787,014**	**3,429,280**	**4,710,823**
Unencumbered Cash Balance Dec 31	3,172,617	2,846,728	1,260,593
2022/2023/2024 Budget Authority Amoun	3,303,438	3,094,458	4,710,823

See Tab C

Adopted Budget

Bond & Interest	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	498,401	395,108	563,599
Receipts:			
Special Assessments	2,152,492	2,307,075	2,293,475
Delinquent Special Assessments	32,477	119,478	50,000
Bond Proceeds	164,481	238,440	189,200
Transfers FROM General Fund	593,395	640,695	779,421
Transfer FROM Water	159,632	99,836	156,141
Transfer FROM Sewer	199,305	150,867	173,989
Interest on Idle Funds	23,974	30,204	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,325,756**	**3,586,595**	**3,662,226**
Resources Available:	**3,824,157**	**3,981,703**	**4,225,825**
Expenditures:			
Debt Service Principal	2,505,000	2,317,100	2,415,000
Debt Service Interest	924,049	1,101,004	1,321,830
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,429,049**	**3,418,104**	**3,736,830**
Unencumbered Cash Balance Dec 31	395,108	563,599	488,995
2022/2023/2024 Budget Authority Amoun	3,502,823	3,418,104	3,736,830

CPA Summary

City of Bel Aire 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Storm Water Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	308,957	393,648	34,491
Receipts:			
Storm Water Utility Income	90,444	92,000	97,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**90,444**	**92,000**	**97,000**
Resources Available:	**399,401**	**485,648**	**131,491**
Expenditures:			
Contractual Obligations	3,977	5,000	5,000
Capital Outlays	1,776	446,157	101,491
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,753**	**451,157**	**106,491**
Unencumbered Cash Balance Dec 31	393,648	34,491	25,000
2022/2023/2024 Budget Authority Amoun	244,715	451,157	106,491

Adopted Budget

Solid Waste Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	245,818	264,145	249,968
Receipts:			
Trash Fees Collected	454,129	480,000	504,000
Recycle Fees Collected	150,782	150,000	156,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**604,911**	**630,000**	**660,000**
Resources Available:	**850,729**	**894,145**	**909,968**
Expenditures:			
Contratual Services	486,584	544,177	635,000
Transfers TO Special Highway	100,000	100,000	200,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**586,584**	**644,177**	**835,000**
Unencumbered Cash Balance Dec 31	264,145	249,968	74,968
2022/2023/2024 Budget Authority Amoun	634,193	644,177	835,000

CPA Summary

City of Bel Aire 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Land Bank**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1,619,588	5,184,763	5,854,328
Receipts:			
Land Sales	3,603,459	401,147	0
Transfer FROM General Fund	135,000	135,000	0
Interest on Idle Funds	23,934	138,418	125,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,762,393**	**674,565**	**125,000**
Resources Available:	**5,381,981**	**5,859,328**	**5,979,328**
Expenditures:			
Special Assessments	196,869	5,000	5,000
Contractual Obligations	349	0	0
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**197,218**	**5,000**	**5,000**
Unencumbered Cash Balance Dec 31	5,184,763	5,854,328	5,974,328
2022/2023/2024 Budget Authority Amoun	237,500	200,000	5,000

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amoun	0	0	0

CPA Summary

0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvement R		(2) Fund Name: Equipment Reserve		(3) Fund Name: Capital Projects		(4) Fund Name: Trustee (PBC)		(5) Fund Name: Police Forfeiture		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	751,440	Cash Balance Jan 1	588,088	Cash Balance Jan 1	3,937,798	Cash Balance Jan 1	168,845	Cash Balance Jan 1	3,653	5,449,824
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	1,400,000	Transfer In	300,000	Bond Proceeds	12,574,775	Transfers In	1,319,516			
Miscellaneous	28,322	Miscellaneous	22,220	Other	68,041	Rents	63,591			
				Intergovernmental	572,659					
Total Receipts	1,428,322	Total Receipts	322220	Total Receipts	13215475	Total Receipts	1383107	Total Receipts	0	16,349,124
Resources Available:	2,179,762	Resources Available:	910,308	Resources Available:	17,153,273	Resources Available:	1,551,952	Resources Available:	3,653	21,798,948
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	453,240	Capital Outlay	435,632	Capital Projects	5,911,264	Bond Principal	1,170,000			
				Temp Note Principal	2,903,636	Bond Interest	357,241			
				Temp Note Interest	129,682	Miscellaneous	2,458			
				Cost of Issuance	189,405					
Total Expenditures	453,240	Total Expenditures	435,632	Total Expenditures	9,133,987	Total Expenditures	1,529,699	Total Expenditures	0	11,552,558
Cash Balance Dec 31	1,726,522	Cash Balance Dec 31	474,676	Cash Balance Dec 31	8,019,286	Cash Balance Dec 31	22,253	Cash Balance Dec 31	3,653	**10,246,390** **
										10,246,390 **

**Note: These two block figures should agree.

CPA Summary

0

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water Reserve		**Sewer Reserve**		**0**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		Cash Balance Dec 31		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Bel Aire
will meet on 09/05/2023 at 7:00 pm at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at City Hall, www.belaireks.gov and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	7,598,138	43.565	8,943,128	43.462	11,530,715	4,370,478	43.000
Debt Service							
Library							
Special Highway	393,483		482,995		1,487,259		
Water Utility	3,665,205		4,009,479		4,356,812		
Sewer Utility	2,787,014		3,429,280		4,710,823		
Bond & Interest	3,429,049		3,418,104		3,736,830		
Storm Water Utility	5,753		451,157		106,491		
Solid Waste Utility	586,584		644,177		835,000		
Land Bank	197,218		5,000		5,000		
Non-Budgeted Funds-A	11,552,558						
Non-Budgeted Funds-B							
Totals	30,215,002	43.565	21,383,320	43.462	26,768,930	4,370,478	43.000
						*Revenue Neutral Rate***	*36.409*
Less: Transfers	4,206,848		4,960,768		6,890,204		
Net Expenditure	26,008,154		16,422,552		19,878,726		
Total Tax Levied	3,397,681		3,700,561		xxxxxxxxxxxxxxxxx		
Assessed Valuation	77,990,661		85,144,838		101,639,465		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	31,960,000	31,495,000	32,625,000
Revenue Bonds	19,920,000	15,925,000	14,755,000
Other	4,990,000	18,964,597	25,079,631
Lease Purchase Principal	0	0	0
Total	56,870,000	66,384,597	72,459,631

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jim Benage
Official Title: Mayor

Public notice

(Published in The Ark Valley News Aug. 24, 2023.)

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** *Revenue Neutral Rate as defined by KSA 79-2988*

Jim Benage
Official Title: Mayor

Affidavit of Publication

STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 24th day of Aug, 2023, with subsequent publications being made on the following dates:

_____, 2023 _____, 2023

_____, 2023 _____, 2023

_____, 2023 _____, 2023

Chris Strunk

Subscribed and sworn to before me this 24 day of Aug, 2023.

Notary Public

My commission expires _____

Additional copies $ _____

Printer's fee $ 4.24.24

RESOLUTION NO. R-2023-15

A RESOLUTION OF THE CITY OF BEL AIRE, KANSAS

TO LEVY A PROPERTY TAX RATE

EXCEEDING THE REVENUE NEUTRAL RATE

WHEREAS, the Revenue Neutral Rate for the City of Bel Aire was calculated as 36.409 mills by the Sedgwick County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Bel Aire will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Bel Aire, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BEL AIRE:

The City of Bel Aire shall levy a property tax rate exceeding the Revenue Neutral Rate of 36.409 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September, 2023 and **SIGNED** by the Mayor.

Jim Benage, Mayor

Attested:

Melissa Krehbiel, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Bel Aire To Levy a Property Tax Exceeding the Revenue Neutral Rate Hearing to Exceed Revenue Neutral Rate held on **September 5, 2023**
Resolution No. R-2023-16

Governing Body Member	Yes	No	No Vote
Greg Davied	Yes		
Tyler Dehn	Yes		
Emily Hamburg	Yes		
Justin Smith	Yes		
John Welch	Yes		
TOTAL	5	0	0

Certified:

Melissa Krehbiel

Melissa Krehbiel, CMC
City Clerk