State of Kansas
City

2025

RECEIVED
SEP 12 2024
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
City of St. Paul
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				43.250
General	12-101a	6	649,737	159,473	
Debt Service	10-113				
Library	12-1220				
Special Highway		7	73,612		
Special Parks & Rec		7	37,796		
Sales Tax Project		8	362,377		
Grocery Store		8	1,079,799		
Water		9	322,730		
Sewer		9	121,077		
Water Line Repair		10	99,148		
Sanitation		10	56,222		
Non-Budgeted Funds-A		11			
Non-Budgeted Funds-B		11a			
Totals		xxxxxx	2,802,498	159,473	
Budget Hearing Notice		12			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		12	3687253		
RNR Hearing Notice		13			
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	41.936
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by: _____

Address: _____

Email: _____

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

City of St. Paul

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	154,405	34,200	306	334	7,640	203
Debt Service						
Library						
TOTAL	154,405	34,200	306	334	7,640	203

County Treas Motor Vehicle Estimate	34,200				
County Treas Recreational Vehicle Estimate		306			
County Treas 16/20M Vehicle Estimate			334		
County Treas Commercial Vehicle Tax Estimate				7,640	
County Treas Watercraft Tax Estimate					203

Motor Vehicle Factor	0.22150				
Recreational Vehicle Factor		0.00198			
16/20M Vehicle Factor			0.00216		
Commercial Vehicle Factor				0.04948	
Watercraft Factor					0.00131

City of St. Paul 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General Fund	Capital Imp Reserve	15,000	15,000	15,000	K.S.A. 12-1,118
General Fund	Capital Equip Reserve	5,000	5,000	5,000	K.S.A. 12-1,117
Water Fund	Water Bond Reserve	6,800	6,800	6,800	K.S.A. 12-825d
Sewer Fund	Sewer Reserve	10,000	10,000	10,000	K.S.A. 12-825d
	Totals	36,800	36,800	36,800	
	Adjustments*				
	Adjusted Totals	36,800	36,800	36,800	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of St. Paul

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2003 Water Project	1/1/2003	9/1/2024	1.5-5.00	645,000	35,000	3/1 & 9/1	9/1	1,750	35,000	0	0
Series 2008- A River Intake	9/18/2008	9/18/2048	4.38	285,500	229,034	9/1	9/1	10,020	5,191	9,793	5,446
Series 2008-B River Intake	9/18/2008	9/1/2048	3.63	264,500	205,410	9/1	9/1	7,446	5,161	7,259	5,368
Total G.O. Bonds					**469,444**			**19,216**	**45,352**	**17,052**	**10,814**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**469,444**			**19,216**	**45,352**	**17,052**	**10,814**

City of St. Paul

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of St. Paul 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	251,507	243,945	281,282
Receipts:			
Ad Valorem Tax	136,815	154,405	xxxxxxxxxxxxxxxxxx
Delinquent Tax	9,689	6,500	6,649
Motor Vehicle Tax	32,691	35,603	34,200
Recreational Vehicle Tax	285	344	306
16/20M Vehicle Tax	347	362	334
Commercial Vehicle Tax	7,626	8,312	7,640
Watercraft Tax		238	203
Gross Earning (Intangible) Tax			0
General Sales Tax	44,357	46,768	42,000
Alcoholic Beverage Tax	31	259	100
Franchise Fees	43,414	43,200	44,000
Fees, License and Permits	623	800	750
Reinstate Fees	579	800	600
Diversions	3,042	5,000	3,000
Fines and Forfeitures	23,502	33,000	35,000
Fire Protection Services	6,000	7,500	7,500
Interest Income	5,196	8,100	7,500
Reimbursed Expenses	892	5,000	4,500
Charges for Services	80	200	200
Insurance Rebate	4,748	5,000	4,500
Grants and Donations	15,000	10,852	10,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**334,917**	**372,243**	**208,982**
Resources Available:	**586,424**	**616,188**	**490,264**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	586,424	616,188	490,264
Expenditures:			
General Government	246,169	228,362	343,278
Municipal Court	21,032	19,040	23,100
Fire	31,010	18,796	30,200
Streets	23,461	47,808	26,000
Park and Recreation	807	900	900
Transfers Out	20,000	20,000	20,000
0	0	0	0
0	0	0	0
Sub-Total detail page	342,479	334,906	443,478
Cash Reserve (2025 column)			206,259
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**342,479**	**334,906**	**649,737**
Unencumbered Cash Balance Dec 31	243,945	281,282	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	576,692	544,367	649,737
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	649,737
		Tax Required	159,473
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	159,473

CPA Summary

City of St. Paul 2025

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
General Government			
Personal Services	94,671	105,084	175,000
Contractual	133,511	105,000	150,000
Commodities	17,987	18,278	18,278
Capital Outlay			
Total	**246,169**	**228,362**	**343,278**
Municipal Court			
Personal Services	702	600	600
Contractual	20,330	18,440	22,500
Total	**21,032**	**19,040**	**23,100**
Fire			
Personal Services	5,435	4,296	4,200
Contractual	24,979	14,000	25,000
Commodities	596	500	1,000
Capital Outlay			
Total	**31,010**	**18,796**	**30,200**
Streets			
Personal Services	23,461	47,308	24,000
Contractual		500	2,000
Commodities			
Total	**23,461**	**47,808**	**26,000**
Park and Recreation			
Personal Services	807	900	900
Contractual			
Commodities			
Total	**807**	**900**	**900**
Transfers Out			
Transfer to Capital Imp Res	15,000	15,000	15,000
Transfer to Capital Equip Res	5,000	5,000	5,000
Total	**20,000**	**20,000**	**20,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page Total	**342,479**	**334,906**	**443,478**

(Note: Should agree with general sub-totals.)

City of St. Paul 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	64,589	61,192	57,342
Receipts:			
State of Kansas Gas Tax	16,414	16,150	16,270
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**16,414**	**16,150**	**16,270**
Resources Available:	**81,003**	**77,342**	**73,612**
Expenditures:			
Contractual	0	0	38,504
Commodities	19,811	20,000	35,108
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**19,811**	**20,000**	**73,612**
Unencumbered Cash Balance Dec 31	61,192	57,342	0
2023/2024/2025 Budget Authority Amount:	79,711	78,409	73,612

Adopted Budget

Special Parks & Rec	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	35,555	36,494	36,953
Receipts:			
Alcohol Beverage Tax	369	259	83
Fees, Licenses & Permits	70	200	260
Parks and Recreation	500	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**939**	**959**	**843**
Resources Available:	**36,494**	**37,453**	**37,796**
Expenditures:			
Contracutal		500	10,000
Commodities			10,000
Capital Outlay			17,796
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**500**	**37,796**
Unencumbered Cash Balance Dec 31	36,494	36,953	0
2023/2024/2025 Budget Authority Amount:	36,015	36,564	37,796

CPA Summary

City of St. Paul 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sales Tax Project**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	174,448	248,896	260,377
Receipts:			
General Sales Tax	101,481	101,481	102,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**101,481**	**101,481**	**102,000**
Resources Available:	**275,929**	**350,377**	**362,377**
Expenditures:			
Economic Development			
Contractual Services	7,038	30,000	30,000
Commodities	10,781	25,000	87,377
Capital Outlay			85,000
Grocery Store			
Contractual Services	9,214	25,000	70,000
Water Utility			
Contractual Services		10,000	90,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**27,033**	**90,000**	**362,377**
Unencumbered Cash Balance Dec 31	248,896	260,377	0
2023/2024/2025 Budget Authority Amount:	239,620	299,210	362,377

Adopted Budget

Grocery Store	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	104,185	96,379	96,799
Receipts:			
Grocery Store Receipts	1,025,383	953,420	980,000
Reimbursed Expenses	7,010	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,032,393**	**956,420**	**983,000**
Resources Available:	**1,136,578**	**1,052,799**	**1,079,799**
Expenditures:			
Personal Services	179,570	185,000	185,000
Contractual Services	79,319	71,000	94,799
Commodities	781,310	700,000	800,000
Capital Outlay			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,040,199**	**956,000**	**1,079,799**
Unencumbered Cash Balance Dec 31	96,379	96,799	0
2023/2024/2025 Budget Authority Amount:	1,061,598	1,095,279	1,079,799

CPA Summary

City of St. Paul 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	116,453	108,598	109,050
Receipts:			
Charges for Services	212,440	212,440	213,000
Utility Meter Connection	80	80	80
Utility Service Charges	631	600	600
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**213,151**	**213,120**	**213,680**
Resources Available:	**329,604**	**321,718**	**322,730**
Expenditures:			
Personal Services	33,167	35,000	88,000
Contractual Services	69,998	61,300	75,000
Commodities	49,925	45,000	60,000
Capital Outlay			65,064
Debt Service			
Series 2008B Principal	5,000	5,161	5,368
Series 2008A Principal	5,000	5,191	5,446
Series 2003 Principal	30,000	35,000	
Series 2008B Interest	7,627	7,446	7,259
Series 2008A Interest	10,239	10,020	9,793
Series 2003 Interest	3,250	1,750	
Operating Transfer to:			
Transfer to Water Reserve Fund	6,800	6,800	6,800
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**221,006**	**212,668**	**322,730**
Unencumbered Cash Balance Dec 31	108,598	109,050	0
2023/2024/2025 Budget Authority Amount:	306,896	314,796	322,730

Adopted Budget **Sewer**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	77,545	47,332	56,577
Receipts:			
Charges for Services	63,939	63,939	64,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**63,939**	**63,939**	**64,500**
Resources Available:	**141,484**	**111,271**	**121,077**
Expenditures:			
Personal Services	77,678	37,982	75,000
Contractual Services	4,570	4,400	5,000
Commodities	1,904	2,312	5,389
Capital Outlay			25,688
Operating Transfer to:			
Transfer to Sewer Reserve Fund	10,000	10,000	10,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**94,152**	**54,694**	**121,077**
Unencumbered Cash Balance Dec 31	47,332	56,577	0
2023/2024/2025 Budget Authority Amount:	140,298	110,059	121,077

CPA Summary

City of St. Paul 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Line Repair**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	71,772	73,080	73,244
Receipts:			
Charges for Services	26,048	25,904	25,904
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,048**	**25,904**	**25,904**
Resources Available:	**97,820**	**98,984**	**99,148**
Expenditures:			
Contractual Services		500	20,000
Tower Maintenance	24,740	24,740	28,000
Commodities		500	20,000
Capital Outlay			31,148
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**24,740**	**25,740**	**99,148**
Unencumbered Cash Balance Dec 31	73,080	73,244	0
2023/2024/2025 Budget Authority Amount:	94,776	100,367	99,148

Adopted Budget

Sanitation	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	6,905	7,858	7,858
Receipts:			
Sanitation Sales	47,432	48,364	48,364
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**47,432**	**48,364**	**48,364**
Resources Available:	**54,337**	**56,222**	**56,222**
Expenditures:			
Contractual Services	46,479	48,364	56,222
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**46,479**	**48,364**	**56,222**
Unencumbered Cash Balance Dec 31	7,858	7,858	0
2023/2024/2025 Budget Authority Amount:	50,608	55,421	56,222

CPA Summary

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Imp Reserve		**Equipment Reserve**		**Water Bond Reserve**		**Sewer Reserve**		**Mission Township**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	175,170	Cash Balance Jan 1	11,555	Cash Balance Jan 1	25,045	Cash Balance Jan 1	23,200	Cash Balance Jan 1	12,195	247,165
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	175,170	Resources Available:	11,555	Resources Available:	25,045	Resources Available:	23,200	Resources Available:	12,195	247,165
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	175,170	Cash Balance Dec 31	11,555	Cash Balance Dec 31	25,045	Cash Balance Dec 31	23,200	Cash Balance Dec 31	12,195	**247,165** **
										247,165 **

**Note: These two block figures should agree.

CPA Summary

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NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Grant		**Sales Tax Clearing**		**Penalty Clearing**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	76,046	Cash Balance Dec 31	7,428	Cash Balance Dec 31	370	Cash Balance Dec 31		Cash Balance Dec 31		83,844
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	76,046	Resources Available:	7,428	Resources Available:	370	Resources Available:	0	Resources Available:	0	83,844
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	76,046	Cash Balance Dec 31	7,428	Cash Balance Dec 31	370	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**83,844** **
										83,844 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
City

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of St. Paul
will meet on September 11, 2024 at 7:00 PM at Fire Station Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
Detailed budget information is available at St. Paul City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	342,479	43.232	334,906	43.312	649,737	159,473	43.312
Debt Service							
Library							
Special Highway	19,811		20,000		73,612		
Special Parks & Rec			500		37,796		
Sales Tax Project	27,033		90,000		362,377		
Grocery Store	1,040,199		956,000		1,079,799		
Water	221,006		212,668		322,730		
Sewer	94,152		54,694		121,077		
Water Line Repair	24,740		25,740		99,148		
Sanitation	46,479		48,364		56,222		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B							
Totals	1,815,899	43.232	1,742,872	43.312	2,802,498	159,473	43.312
						*Revenue Neutral Rate***	*41.936*
Less: Transfers	36,800		36,800		36,800		
Net Expenditure	1,779,099		1,706,072		2,765,698		
Total Tax Levied	148,044		154,405		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,417,227		3,564,951		3,681,966		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	549,060	509,444	469,444
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	549,060	509,444	469,444

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jeri Giefer
Official Title: City Clerk

Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 9th day of AUGUST 2024, with subsequent publications being made on the following dates:

_____, 2024 _____, 2024

_____, 2024 _____, 2024

Elaina Willford

Subscribed and sworn to and before me this
12th day of August, 2024

Darla D. Westhoff
Notary Public

My commission expires: _____

Printer's Fee ..... $ 89.25
Affidavit, Notary's Fee ..... $ 10.00
Additional Copies ..... $ _____
Total Publication Fees ..... $ 99.25

DARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires 10.10.26

(First published in The Chanute Tribune Friday, August 9, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of St. Paul
will meet on September 11, 2024 at 7:00 PM at Fire Station Meeting Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at St. Paul City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	342,439	43.532	334,906	41.312	649,537	139,471	43.312
Debt Service							
Library							
Special Highway	19,811		20,000		73,613		
Special Parks & Rec			500		17,796		
Sales Tax Project	27,033		90,000		362,377		
Grocery Store	1,080,199		956,000		1,079,799		
Water	331,006		212,668		323,730		
Sewer	99,135		54,644		121,077		
Water Line Repair	26,740		26,740		99,148		
Sanitation	46,479		48,364		98,222		
Non-Budgeted Funds-A							
Non-Budgeted Funds-B							
Totals	1,817,890	43.532	1,742,872	41.312	2,805,498	139,471	43.312
						Revenue Neutral Rate**	41.858
Less: Transfers	36,890		36,890		36,890		
Net Expenditure	1,779,000		1,706,072		2,768,608		
Total Tax Levied	148,044		154,405		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,417,227		3,564,912		3,681,966		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	549,360		509,444		469,444		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	549,360		509,444		469,444		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Jeri Gieke
Official Title City Clerk

Roll Call Vote

A Roll Call Vote of **The City of St. Paul** to Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on **September 11th, 2024**

Resolution No. **R-70**

Governing Body Member	Yes	No	No Vote
Mike Mann	X		
Carly O'Brien	X		
Dan Spielbusch	X		
Mike Grosdidier - Absent			X
Jamie Aday - Absent			X
TOTAL	**3**	**0**	**2**

Certified:

Resolution No. **R-70**

A RESOLUTION OF THE CITY OF ST. PAUL, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS the Revenue Neutral Rate for the City of St. Paul was calculated as 41.936000 mills by the Neosho County Clerk; and

WHEREAS the budget proposed by the Governing Body of the City of St. Paul will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS the Governing Body held a hearing on Wednesday, September 11th, 2024, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of St. Paul, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF ST. PAUL:

The City of St. Paul shall levy a property tax rate exceeding the Revenue Neutral Rate of **43.312** mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11th day of September, 2024 and **SIGNED** by the Mayor.

Keith Van Hoesen

Mayor

Attested:

Jeri Cruzen

City Clerk