State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 5

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	15-1015	5	6,305	5,396	8,468
Debt Service	10-113				
		6			
Totals		xxxxxxxxx	6,305	5,396	
Budget Summary		7			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
639,245
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Richard Crowley President 8-27-21
Carl Drecker Treasurer 8-27-21
Susan Couch Secretary 8-27-21

Attest: Oct 29, 2021
Karen Madden
County Clerk

Governing Body

CPA Summary

Cemetery 5
Cowley County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,290	562	14	65	18	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	5,290	562	14	65	18	0

County Treas Motor Vehicle Estimate 562

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 65

County Treas Commercial Vehicle Tax Estimate 18

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10624

RVT Factor 0.00265

16/20M Factor 0.01229

Comm Veh Facto 0.00340

Watercraft Facto 0.00000

2022

Cemetery 5
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Cemetery 5
Cowley County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cemetery 5
Cowley County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	230	354	0
Receipts:			
Ad Valorem Tax	4,809	5,290	xxxxxxxxxxxxxxxx
Delinquent Tax	11		50
Motor Vehicle Tax	562	590	562
Recreational Vehicle Tax	15	29	14
16/20M Vehicle Tax	62	67	65
Commercial Vehicle Tax	18	17	18
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Sale of lots	400		200
Interest on Idle Funds	2		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,879**	**5,993**	**909**
Resources Available:	**6,109**	**6,347**	**909**
Expenditures:			
Mowing	4,900	6,347	6,305
Other	855		
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**5,755**	**6,347**	**6,305**
Unencumbered Cash Balance Dec 31	354	0	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	5,479	6,923	6,305
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	6,305
		Tax Required	5,396
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	5,396

CPA Summary

Cemetery 5

NON-BUDGETED FUNDS

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,054	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		1,054
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	1,054	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	1,054
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	1,054	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	1,054 **
										1,054 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Cemetery 5

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

tailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	5,755	8.083	6,347	8.492	6,305	5,396	8.468
Debt Service							
Totals	5,755	8.083	6,347	8.492	6,305	5,396	8.468
*Revenue Neutral Rate***							*8.303*
Less: Transfers	0		0		0		
Net Expenditures	5,755		6,347		6,305		
Total Tax Levied	4,839		5,290		xxxxxxxxxxxxxxx		
Assessed Valuation	598,679		622,994		637,245		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

0

Resolution No. _____

A RESOLUTION OF THE __CEMETERY 5____COWLEY COUNTY___, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the ___Cemetery 5_____ was calculated as ___8.303___ mills by the __Cowley _____ County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the __ Cemetery 5____ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8-27-21 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the _ Cemetery 5_____, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE __ CEMETERY 5_____:

The _ Cemetery 5___ shall levy a property tax rate exceeding the Revenue Neutral Rate of __8.468_____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 27 day of Aug 2021 (month and year) and **SIGNED** by the Governing Body.

Richard Crowley, Pres

Carol Drenkel, Treas

Susan Couch, Secr

(First published in the Cowley CourierTraveler Friday, 08 13, 2021.)

NOTICE OF BUDGET HEARING

The governing body of
Cemetery 5
Cowley County
will meet on August 27, 2021 at 9:00 am at Cornerstone Christian Church, 422 Main, Atlanta for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Revenue Neutral Rate Hearing will be held beginning at 9:00 am immediately preceding the budget adoption hearing.
Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	5,755	8.089	6,347	8.492	6,305	5,396	8.468
Debt Service							
Totals	5,755	8.089	6,347	8.492	6,305	5,396	8.468
*Revenue Neutral Rate**							*8.305*
Less: Transfers	0		0		0		
Net Expenditures	5,755		6,347		6,305		
Total Tax Levied	4,839		5,290		xxxxxxxxxxxxxxxxx		
Assessed Valuation	598,679		622,994		637,245		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Carol Drescher

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley CourierTraveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley CourierTraveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
13 Aug 2021

Notice ID: qEOgfScNyPvEILR4MsOA
Notice Name: Cemetery 5 hearing notice corrected

PUBLICATION FEE: $87.42

David A Seaton
Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

13th day of August, A.D. 2021.

Kathryn M Harbert
Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025