COUNTY CLERK'S COPY

CERTIFICATE

State of Kansas
Special District

2023

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Marshall Co. Rural Fire Dist. No. 9

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	45,625	33,819	1,420
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxxxx	45,625	33,819	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

23,813,250

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate 1.421

Assisted by:

Address:

Email:

Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Marshall Co. Rural Fire Dist. No. 9
Marshall County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	33,817	1,985	44	282	235	16
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	33,817	1,985	44	282	235	16

County Treas Motor Vehicle Estimate 1,985

County Treas Recreational Vehicle Estimate 44

County Treas 16/20M Vehicle Estimate 282

County Treas Commercial Vehicle Tax Estimate 235

County Treas Watercraft Tax Estimate 16

MVT Factor 0.05870

RVT Factor 0.00130

16/20M Factor 0.00834

Comm Veh Facto 0.00695

Watercraft Facto 0.00047

2023

Marshall Co. Rural Fire Dist. No. 9
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Marshall Co. Rural Fire Dist. No. 9
Marshall County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	3,750	7,976	5,464
Receipts:			
Ad Valorem Tax	33,795	33,817	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	2,182	1,514	1,985
Recreational Vehicle Tax	42	30	44
16/20M Vehicle Tax	422	381	282
Commercial Vehicle Tax	241	211	235
Watercraft Tax		14	16
LAVTR			0
In Lieu of Taxes			
Leo Ring Trust - Donation	1,300	1,300	1,300
State of Kansas - Forestry Grant	1,377		2,300
State of Kansas - Forestry Grant	1,349		
City of Frankfort - Reimbursement	178	186	180
Redemptions	387		
Interest on Idle Funds	47		
Neighborhood Revitalization Rebate	-165	-125	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**41,155**	**37,328**	**6,342**
Resources Available:	**44,905**	**45,304**	**11,806**
Expenditures:			
Firehouse Utilities	1,404	1,600	1,800
Firemen Pay	6,286	6,000	8,000
Service Contract	2,000	2,000	2,000
Fuel	1,331	1,200	4,000
Insurance	5,705	5,600	6,500
Equipment & Repairs	18,503	21,940	21,825
Cash Forward (2023 column)			
Miscellaneous	1,700	1,500	1,500
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**36,929**	**39,840**	**45,625**
Unencumbered Cash Balance Dec 31	7,976	5,464	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	39,000	39,840	45,625
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,625
		Tax Required	33,819
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	33,819

CPA Summary

Marshall Co. Rural Fire Dist. No. 9 **NON-BUDGETED FUNDS** 2023

(Only the actual budget year for 2021 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Protection Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	14,000	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		14,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
General Fund	6,000									
Total Receipts	6,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,000
Resources Available:	20,000	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	20,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	20,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,000 **
										20,000 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Marshall Co. Rural Fire Dist. No. 9

Marshall County

will meet on August 11, 2022 at 7:30 pm at Frankfort Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Marshall County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 202		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	36,929	1.651	39,840	1.491	45,625	33,819	1.420
Debt Service							
Non-Budgeted Funds							
Totals	36,929	1.651	39,840	1.491	45,625	33,819	1.420
						*Revenue Neutral Rate***	*1.421*
Less: Transfers	0		0		0		
Net Expenditures	36,929		39,840		45,625		
Total Tax Levied	33,820		33,817		xxxxxxxxxxxxxxxxx		
Assessed Valuation	20,479,490		22,687,341		23,809,375		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	14,896	5,205	0
Total	14,896	5,205	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Feldhausen

Marshall Co. Rural Fire Dist. No. 9 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 23,809,375

Valuation Factor: 23,809.375

Neighborhood Revitalization Subj to Rebate: 128,925

Neighborhood Revitalization factor: 128.925

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 21st day of July, 2022, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Owner/Publisher Signature)

Subscribed and sworn to before me this 21 day of July, 2022.

Alyce Dressman

(Notary Signature)

My commission expires 12-8-2022.

(Notary Stamp)

Alyce Dressman
Notary Public - State of Kansas
My Appt. Expires 12-8-2022

Printer's Fee $60.50

Public Notice

(Published in the *Frankfort Area News* on July 21, 2022)

NOTICE OF BUDGET HEARING

2023

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Marshall Co. Rural Fire Dist. No. 9
Marshall County
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General	36,929	1.651	39,840	1.491	45,625	33,819	1.420
Debt Service							
Non-Budgeted Funds							
Totals	36,929	1.651	39,840	1.491	45,625	33,819	1.420
						*Revenue Neutral Rate***	*1.421*
Less: Transfers	0		0		0		
Net Expenditures	36,929		39,840		45,625		
Total Tax Levied	33,820		33,817		xxxxxxxxxxxxxxx		
Assessed Valuation	20,479,490		22,687,341		23,809,375		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	5,205	5,205	0
Total	5,205	5,205	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Bruce Feldhausen

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge