State of Kansas
City

2023

CERTIFICATE

To the Clerk of Leavenworth County, State of Kansas
We, the undersigned, officers of
City of Basehor
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	8,331,082	3,764,137	33.873
Debt Service	10-113	8	1,210,491		
Library	12-1220	8			
Employee Benefit	12-1220	9	1,198,046		
Parks & Recreation	ORD -770	9	89,644		
		10			
		10			
Special Highway		11	940,816		
Capital Projects		11	7,131,117		
Sewer		12	4,047,523		
Solid Waste		12	580,391		
Glenwood Sewer District		13	33,000		
Cedar Lake Sewer District		13	40,000		
Special Parks		14			
Non-Budgeted Funds		14			
Totals		xxxxxx	23,602,110	3,764,137	33.873
Budget Hearing Notice		15			County Clerk's Use Only
Combined Rate and Budget Hearing Notice		16			111,123,931
RNR Hearing Notice		17			Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization					

Revenue Neutral Rate: 28.410

Assisted by:
Kristi Olson, City Treasurer
Maddie Waldeck, Ass't City Admin
Address:
2620 N 155th Street
Basehor, KS 66007
Email:
mwaldeck@cityofbasehor.org

Date Attested: Nov. 16, 2022

J. Klasinski
County Clerk
by Deputy

Dick Drennon
Ben Sims
Ty Garver
Shari Standiferd
Vernon J. Fields
Hayden Maples
Governing Body

City of Basehor

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	15/20M Veh	Comm Veh	Watercraft
General	3,157,528	389,691	4,535	671	6,587	0
Debt Service						
Library						
Employee Benefit						
Parks & Recreation						
TOTAL	3,157,528	389,691	4,535	671	6,587	0

County Treas Motor Vehicle Estimate 389,691

County Treas Recreational Vehicle Estimate 4,535

County Treas 16/20M Vehicle Estimate 671

County Treas Commercial Vehicle Tax Estimate 6,587

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.12342

Recreational Vehicle Factor 0.00144

16/20 Vehicle Factor 0.00021

Commercial Vehicle Factor 0.00209

Watercraft Factor 0.00000

City of Basehor 2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General Fund	Municipal Equip Fund	60,000			KSA 12-1, 117
Sewer Fund	Employee Benefit Fund	-	200,000	225,000	KSA 12-12-12-16,102
Solid Waste Fund	Employee Benefit Fund	-	25,000	33,323	KSA 12-12-12-16,102
Solid Waste Fund	General Fund	-			KSA 12-825D
Sewer Fund	Municipal Equip Fund	130,000	-	-	KSA 12-1, 117
Special Drug & Alcohol	General Fund		1,862	11,823	Resolution 2022-49
ARPA	General Fund	-	492,744	-	Resolution 2022-49
Capital Improvements	Bond & Interest			250,000	KSA 12-1,118
General Fund	Employee Benefit Fund		800,000	950,000	Resolution 2022-49
General Fund	Bond & Interest		650,000	675,000	Resolution 2022-49
General Fund	Parks & Recreation Fund		50,000	50,000	Resolution 2022-49
General Fund	Land Bank Fund			500	Resolution 2022-49
ARPA	Sewer Fund		450,000		Resolution 2022-49
Special Drug & Alcohol	Employee Benefit Fund		812	3,653	KSA 12-12-12-16,102
	Totals	190,000	2,670,418	2,199,299	
	Adjustments*				
	Adjusted Totals	190,000	2,670,418	2,199,299	

doesn't contain transfers from gen summary page

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

State of Kansas
City

City of Basehor

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2013	1/6/2013	9/1/2025	1.77	3,480,000	747,800	3/1	9/1	20,900	165,000	17,600	170,000
Series 2015	8/26/2015	9/1/2035	2-4	1,295,000	1,280,190	3/1	9/1	36,888	55,000	35,788	60,000
Series 2016	6/16/2016	9/1/2030	2-2.25	4,095,000	3,010,826	3/1	9/1	67,388	285,000	61,688	290,000
Series 2019	3/21/2019	9/1/2039	1.7-3.125	2,105,000	1,820,916	3/1	9/1	86,120	55,000	58,686	85,000
Series 2020A	3/27/2020	9/1/2030	2.00	1,035,000	915,300	3/1	9/1	18,700	100,000	16,700	100,000
Series 2020B	10/22/2020	9/1/2032	1.10-3	2,840,000	2,552,608	3/1	9/1	53,943	235,000	46,893	245,000
Total G.O. Bonds					**10,327,639**			**283,937**	**895,000**	**237,354**	**950,000**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**10,327,639**			**283,937**	**895,000**	**237,354**	**950,000**

City of Basehor

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
5 patrol cars 2021	3/1/2021	36	0.75	245,000	204,522	82,743	82,743
Dumptruck (PWD)	3/1/2021	60	0.90	107,091	96,463	21,921	21,921
				Totals	**300,985**	**104,664**	**104,664**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Basehor 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,837,469	3,177,674	2,988,189
Receipts:			
Ad Valorem Tax	1,708,944	3,157,528	xxxxxxxxxxxxxxxx
Delinquent Tax	12,140	15,000	15,000
Motor Vehicle Tax	236,316	387,390	389,691
Recreational Vehicle Tax	2,719	4,199	4,535
16/20M Vehicle Tax	376	1,481	671
Commercial Vehicle Tax	5,251	7,941	6,587
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Field of Dreams Revenue	-10,000		
Local Alcoholic Liquor	19,688	16,000	21,027
Compensating Use Tax			
Local Sales Tax	665,445	570,000	679,375
Franchise Tax	297,914	321,500	300,825
Licenses	40,334	40,720	41,449
Building Permits	197,805	185,000	120,000
State of Kansas			
Court Fines	93,253	120,000	120,000
Animal Control Services	12,080	6,500	6,500
Other Revenue	3,060	20,500	20,500
Transfer from Solid Waste Fund		0	
Transfer from Spec Alcohol & Drug Fund			11,823
Transfer from ARPA		246,372	
Transfer from Sewer Fund		0	
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,766	20,000	20,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**3,289,091**	**5,120,131**	**1,757,983**
Resources Available:	**6,126,560**	**8,297,805**	**4,746,173**
Expenditures:			
Salaries & Wages	1,765,591	2,123,187	2,339,461
Contractual	945,402	1,367,179	4,120,759
Commodities	128,074	117,750	135,862
Capital Outlay	46,455	201,500	60,000
Transfer to Equipment Reserve Fund	60,000	0	
Neighborhood Revitalization	3,364	0	
Transfer to Employee Benefit Fund		800,000	950,000
Transfer to Bond & Interest Fund		650,000	675,000
Transfer to Parks & Rec Fund		50,000	50,000
		0	
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**2,948,886**	**5,309,616**	**8,331,082**
Unencumbered Cash Balance Dec 31	3,177,674	2,988,189	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	2,948,886	5,309,616	8,331,082
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,331,082
		Tax Required	3,584,910
	Delinquent Comp Rate:	5.0%	179,245
		Amount of 2022 Ad Valorem Tax	**3,764,155**

CPA Summary

City of Basehor 2023

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Expenditures:			
Administration			
Salaries	128,519	409,327	491,387
Contractual	370,842	589,000	655,845
Commodities	4,238	10,500	11,025
Capital Outlay	2,584	10,000	10,500
Total	**506,183**	**1,018,827**	**1,168,757**
Administrator			
Salaries	152,255	0	0
Contractual	31,808	0	0
Commodities	33,193	0	0
Capital Outlay		0	0
		0	0
Total	**217,257**	**0**	**0**
Street			
Salaries	266,216	282,777	451,130
Contractual	21,025	66,750	28,087
Commodities	9,953	19,500	24,750
Capital Outlay	20,690	22,000	24,000
Total	**317,884**	**391,027**	**527,967**
Court			
Salaries	48,586	0	0
Contractual	34,700	0	0
Commodities	2,809	0	0
Capital Outlay		0	0
Total	**86,095**	**0**	**0**
Governing Body			
Salaries	54,600	54,600	54,600
Contractual	20,799	25,500	26,775
Commodities	1,681	2,100	1,155
Capital Outlay		0	0
		0	0
Total	**77,081**	**82,200**	**82,530**
Police			
Salaries	1,021,936	1,157,577	1,159,333
Contractual	65,425	102,500	98,675
Commodities	47,727	53,000	73,650
Capital Outlay	11,859	169,500	25,500
Total	**1,146,948**	**1,482,577**	**1,357,158**
Facilities			
Salaries			
Contractual	250,967	228,000	269,775
Commodities	2,200	3,000	3,150
Capital Outlay			
Total	**253,167**	**231,000**	**0**
Human Resources			
Contractual	18,365	15,100	18,855
Commodities	19,815	25,100	17,355
Total	**38,180**	**40,200**	**36,210**
P& Z/Community Development			
Salaries	93,479	218,906	183,011
Contractual	131,471	340,329	228,505
Commodities	6,458	4,550	4,777
Capital Outlay	11,322		
Total	**242,730**	**563,785**	**416,293**
Miscellaneous			
Salaries			
Contractual			4,742,167
Commodities			
Transfer to Equipment Reserve Fund	60,000		
Neighborhood Revitalization	3,364		
Total	**63,364**	**0**	**4,742,167**
Page Total	**2,948,889**	**3,809,616**	**8,331,082**

City of Baschor 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	513,952	519,181	637,898
Receipts:			
Ad Valorem Tax	430,533	0	xxxxxxxxxxxxxxx
Delinquent Tax	2,605	0	0
Motor Vehicle Tax	58,684	0	
Recreational Vehicle Tax	681	0	
16/20M Vehicle Tax	66	0	
Commercial Vehicle Tax	1,317	0	
Watercraft Tax			
TDD Sales Tax	70,518	16,400	16,400
Special Assessments	282,688	286,058	286,058
Transfer in from General Fund		650,000	650,000
Interest on Idle Funds	867	2,500	2,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**847,958**	**954,958**	**954,958**
Resources Available:	**1,361,910**	**1,474,139**	**1,592,856**
Expenditures:			
Debt Service Expenditures	842,729	836,241	1,210,491
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	**842,729**	**836,241**	**1,210,491**
Unencumbered Cash Balance Dec 31	519,181	637,898	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	842,729	836,241	1,210,491
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,210,491
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Basehor 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	256,289	116,267	148,317
Receipts:			
Ad Valorem Tax	604,649	0	xxxxxxxxxxxxxxxx
Delinquent Tax	4,636	0	
Motor Vehicle Tax	84,798	0	
Recreational Vehicle Tax	970	0	
16/20M Vehicle Tax	166	0	
Commercial Vehicle Tax	1,864	0	
Watercraft Tax		0	
Transfer in from General Fund		800,000	950,000
Transfer in from Sewer Fund		200,000	225,000
Transfer in from Solid Waste Fund		25,000	33,323
Interest on Idle Funds	363	650	650
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**697,446**	**1,025,650**	**1,208,973**
Resources Available:	**953,735**	**1,141,917**	**1,357,290**
Expenditures:			
Employee Benefit Expenditures	837,468	993,600	1,198,046
Cash Forward (2023 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	**837,468**	**993,600**	**1,198,046**
Unencumbered Cash Balance Dec 31	116,267	148,317	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	837,468	993,600	1,198,046
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,198,046
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget

Parks & Recreation	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	52,984	125,242	105,730
Receipts:			
Ad Valorem Tax	80,798	0	xxxxxxxxxxxxxxxx
Delinquent Tax	385		
Motor Vehicle Tax	10,964		
Recreational Vehicle Tax	130		
16/20M Vehicle Tax	0		
Commercial Vehicle Tax	251		
Watercraft Tax			
Field of Dreams Revenue	31,250	40,000	48,250
Local Alcohol Liquor Fund		0	21,027
Program & Shelter Fees		500	500
Donations		0	
Park Fee (Res 93-01)		0	27,281
Transfer in from General Fund		50,000	50,000
Interest on Idle Funds	117	589	589
Total Receipts	**123,895**	**91,089**	**147,647**
Resources Available:	**176,879**	**216,331**	**253,377**
Expenditures:			
Park & Recreation Expenditures	51,637	110,601	89,644
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**51,637**	**110,601**	**89,644**
Unencumbered Cash Balance Dec 31	125,242	105,730	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amoun	51,637	110,601	89,644
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,644
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

City of Basehor 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,896,678	3,424,488	3,673,195
Receipts:			
State of Kansas Gas Tax	190,807	177,870	180,610
County Transfers Gas	0	18,500	18,790
Excise Tax	210,621	189,352	193,139
County Fuel Tax	18,272	0	18,962
Sales Tax	902,096	770,262	679,375
Interest on Idle Funds	3,580	15,092	15,394
Total Receipts	**1,325,376**	**1,171,076**	**1,106,270**
Resources Available:	**4,222,054**	**4,595,564**	**4,779,465**
Expenditures:			
Street Repair and Maint	797,566	922,369	940,816
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**797,566**	**922,369**	**940,816**
Unencumbered Cash Balance Dec 31	3,424,488	3,673,195	3,838,649
2021/2022/2023 Budget Authority Amoun	797,566	922,369	940,816

Adopted Budget **Capital Projects**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	1,981,547	1,786,012	12,514,308
Receipts:			
Sales Tax	250,780	191,282	476,250
Charges to Customers			
Transfer in from MERF/Sewer		358,635	
ARPA Funding		450,000	
Bond Proceeds		9,780,000	4,000,000
MARC Funding		1,500,000	1,500,000
Other Revenues	1,620		
Interest on Idle Funds	2,260	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**254,660**	**12,279,917**	**5,976,250**
Resources Available:	**2,236,207**	**14,065,929**	**18,490,558**
Expenditures:			
Capital Project Expenditures	450,195	1,551,621	7,131,117
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**450,195**	**1,551,621**	**7,131,117**
Unencumbered Cash Balance Dec 31	1,786,012	12,514,308	11,359,441
2021/2022/2023 Budget Authority Amoun	450,195	1,551,621	7,131,117

CPA Summary

City of Basehor 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2,574,925	3,473,980	3,179,207
Receipts:			
Sewer Connect Fees	427,800	295,000	197,370
Charges to Customers	1,803,131	1,730,591	1,765,203
Special Assessments		1,800	1,836
Delinquent Collections	33,959	40,000	40,800
Tranfer in from ARPA		0	
Interest on Idle Funds	3,280	5,000	5,100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**2,268,170**	**2,072,391**	**2,010,309**
Resources Available:	**4,843,095**	**5,546,371**	**5,189,516**
Expenditures:			
Sewer Expenditures	1,369,115	2,367,164	4,047,523
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,369,115**	**2,367,164**	**4,047,523**
Unencumbered Cash Balance Dec 31	3,473,980	3,179,207	1,141,993
2021/2022/2023 Budget Authority Amoun	1,369,115	2,367,164	4,047,523

Adopted Budget **Solid Waste**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	113,439	129,951	97,305
Receipts:			
Delinquent Collections	8,478	8,000	8,160
Charges to Customers	538,546	531,512	587,883
Waste Management Bag Stickers	791		500
Interest on Idle Funds	93	500	510
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**547,908**	**540,012**	**597,053**
Resources Available:	**661,347**	**669,963**	**694,358**
Expenditures:			
Solid Waste Expenditures	531,396	572,658	580,391
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**531,396**	**572,658**	**580,391**
Unencumbered Cash Balance Dec 31	129,951	97,305	113,967
2021/2022/2023 Budget Authority Amoun	531,396	572,658	580,391

CPA Summary

City of Basehor 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Glenwood Sewer District**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	104,351	119,786	119,936
Receipts:			
Maintenance Fees	33,000	33,000	33,000
Interest on Idle Funds	109	150	395
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**33,109**	**33,150**	**33,395**
Resources Available:	**137,460**	**152,936**	**153,331**
Expenditures:			
Miscellaneous Contractual Services	17,674	33,000	33,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**17,674**	**33,000**	**33,000**
Unencumbered Cash Balance Dec 31	119,786	119,936	120,331
2021/2022/2023 Budget Authority Amount	17,674	33,000	33,000

Adopted Budget **Cedar Lake Sewer District**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	90,180	117,884	117,939
Receipts:			
Maintenance Fees	40,000	40,000	40,000
Interest on Idle Funds	94	55	347
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**40,094**	**40,055**	**40,347**
Resources Available:	**130,274**	**157,939**	**158,286**
Expenditures:			
Miscellaneous Contractual Services	12,390	40,000	40,000
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**12,390**	**40,000**	**40,000**
Unencumbered Cash Balance Dec 31	117,884	117,939	118,286
2021/2022/2023 Budget Authority Amount	12,390	40,000	40,000

City of Basehor 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	66,806	66,806
Receipts:			
Local Alcohol Liquor Fund	19,688	0	0
Charges to Customers	0	0	0
Res 93-01 Park Fee	24,800	0	0
Donations	24,644	0	0
Interest on Idle Funds	116	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**69,248**	**0**	**0**
Resources Available:	**69,248**	**66,806**	**66,806**
Expenditures:			
Special Parks Expenditures	2,443	0	0
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,443**	**0**	**0**
Unencumbered Cash Balance Dec 31	66,806	66,806	66,806
2021/2022/2023 Budget Authority Amount	2,443	0	0

CPA Summary

City of Basehor

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
MERF		**Special Alcohol**		**ARPA**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,441	Cash Balance Jan 1	33,502	Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		34,943
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
	572,328		19,733		495,867					
Total Receipts	572,328	Total Receipts	19,733	Total Receipts	495,867	Total Receipts	0	Total Receipts	0	1,087,928
Resources Available:	573,769	Resources Available:	53,235	Resources Available:	495,867	Resources Available:	0	Resources Available:	0	1,122,871
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	445,867		0		0					
Total Expenditures	445,867	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	445,867
Cash Balance Dec 31	127,903	Cash Balance Dec 31	53,235	Cash Balance Dec 31	495,867	Cash Balance Dec 31	0	Cash Balance Dec 31	0	677,005 **
										677,005 **

** Note: These two block figures should agree.

CPA Summary

2023

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Basehor
will meet on 8/24/2022 at 7:00 PM at Basehor City Hall 2620 N. 155th St. Basehor, KS 66007 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax and the Revenue Neutral Rate. Detailed budget information is available at Basehor City Hall 2620 N. 155th St. Basehor, KS 66007 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,948,886	20.474	5,309,616	33.868	8,331,082	3,764,155	33.868
Debt Service	842,729	5.158	836,241		1,210,491		
Library							
Employee Benefit	837,468	0.968	993,600		1,198,046		
Parks & Recreation	51,637	7.244	110,601		89,644		
Special Highway	797,566		922,369		940,816		
Capital Projects	450,195		1,551,621		7,131,117		
Sewer	1,369,115		2,367,164		4,047,523		
Solid Waste	531,396		572,658		580,391		
Glenwood Sewer District	17,674		33,000		33,000		
Cedar Lake Sewer District	12,390		40,000		40,000		
Special Parks	2,443						
Non-Budgeted Funds	445,867						
Totals	8,307,365	33.844	12,736,870	33.868	23,602,110	3,764,155	33.868
						*Revenue Neutral Rate***	*28.410*
Less: Transfers	190,000		2,670,418		2,199,299		
Net Expenditure	8,117,365		10,066,452		21,402,811		
Total Tax Levied	2,846,078		3,157,528		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	84,093,059		93,229,481		111,141,399		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	12,414,470	11,511,543	10,327,639
Revenue Bonds	0	0	0
Other	1,024,075	0	0
Lease Purchase Principal	2,867	0	300,985
Total	13,441,412	11,511,543	10,628,623

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Katherine M. Renn
City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Basehor

will meet on Wednesday, August 24, 2022 at 7:13 PM at Basehor City Hall, 2620 N. 155th St. Basehor, KS 66007, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds in Budget Year 2023, the amount of ad valorem tax and the Revenue Neutral Rate.

The Revenue Neutral Rate hearing will be held at 7:00 PM, immediately preceding the budget hearing.

Detailed budget information is available at Basehor City Hall 2620 N. 155th St, Basehor, KS 66007 and will be available at these hearings.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,948,886	20.474	5,309,816	33.868	5,496,445	3,764,137	33.868
Debt Service	841,719	5.150	836,241		1,210,491		
Library							
Employee Benefit	837,468	0.765	965,666		1,108,046		
Parks & Recreation	51,637	7.243	110,601		89,644		
Special Highway	707,566		922,369		940,816		
Capital Projects	450,193		1,551,021		7,500,000		
Sewer	1,369,115		2,367,164		1,912,523		
Solid Waste	531,396		572,658		580,391		
Glenwood Sewer District	17,624		33,000		33,000		
Cedar Lake Sewer District	12,390		40,000		40,000		
Special Parks	2,443						
Non-Budgeted Funds	445,867						
Totals	8,307,365	33.844	12,736,870	33.868	19,001,356	3,764,137	33.868
						*Revenue Neutral Rate***	*28.410*
Less: Transfers	0		0		0		
Net Expenditure	8,307,365		12,736,870		19,001,356		
Total Tax Levied	2,846,078		3,157,538		xxxxxxxxxxxxxxxxx		
Assessed Valuation	84,091,059		93,229,481		111,141,399		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	12,414,470	11,511,543	10,327,639
Revenue Bonds	0	0	0
Other	1,024,075	0	0
Lease Purchase Principal	2,867	0	300,985
Total	13,441,412	11,511,543	10,628,624

*Tax rates are expressed in mills

*** Revenue Neutral Rate as defined by KSA 79-2988*

Katherine M. Renn
City Official Title: City Clerk

Published in the Leavenworth Times, August 13, 2022.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

City of Basehor

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Leavenworth County

Revenue Neutral Rate*	28.410	Proposed Tax Rate	33.868

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

TO: Leavenworth County Clerk's Office

Janet Klasinski

300 Walnut, Suite 106

Leavenworth, KS 66048

913-684-0422

jklasinski@leavenworthcounty.gov

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

The Governing body of Basehor City, hereby notifies the Leavenworth County Clerk of intent to exceed the Revenue Neutral Rate:

ad val dollars 3,764,137

___X_____ **Yes,** we intend to exceed the Revenue Neutral Rate:

Our proposed mill levy rate for General Fund is: 33.868

The date of the hearing is **August 24, 2022 at 7:00 p.m.** and will be held at

2620 N. 155th Street, Basehor City Hall

RNR 28,410

_____ **No**, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

Katherine M. Renn 6-30-2022

Signature Date

SEAL OF THE CITY OF BASEHOR CORPORATE SEAL EST. 1889 KANSAS

City Clerk/Assistant to City Administrator

Title

Tax District: **Basehor City**

RESOLUTION NO. 2022-38

A RESOLUTION OF THE CITY OF BASEHOR, KANSAS REGARDING THE GOVERNING BODY'S INTENT TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE AND SETTING THE PUBLIC HEARING REGARDING SAME;

WHEREAS, the Revenue Neutral Rate for the City of Basehor was calculated as 28.410 mills by Leavenworth County; and

WHEREAS, the 2023 operating budget proposed by the Governing Body of the City of Basehor will require the levy of a property tax rate exceeding the Revenue Neutral Rate with an estimated mil rate of 33.868, which is the same mil rate as that in 2022; and

WHEREAS, the Governing Body wishes to express its intent to exceed the Revenue Neutral Rate; and

WHEREAS, in order to exceed the Revenue Neutral Rate, Kansas state law requires the holding of a properly noticed public hearing; and

WHEREAS, Kansas state law also requires the City of Basehor to notify the Leavenworth County Clerk of its intent to exceed the Revenue Neutral Rate, and details related to the required public hearing prior to July 20, 2022.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF BASEHOR:

Section 1: That the Governing Body hereby sets the public hearing regarding its intention to exceed the Revenue Neutral Rate for August 24, 2022, at 7 p.m., at Basehor City Hall, 2620 155th Street, Basehor, Kansas 66007, and directs that notice of the public hearing be given as required by Kansas state law.

Section 2: That the Governing Body directs that its intention to exceed the Revenue Neutral Rate with an estimated mil rate of 33.868, which is the same mil rate as that in 2022, and the details of the public hearing regarding same be communicated to the Leavenworth County Clerk.

Section 3: This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED by the Governing Body this 22nd day of June, 2022.

APPROVED by the Mayor this 22nd day of June, 2022.

[SEAL]



Richard Drennon, Mayor

ATTEST:

Katherine M. Renn, City Clerk

APPROVED AS TO FORM:

Michelle Daise, City Attorney

Klasinski, Janet

From: Kathy Renn <KRenn@cityofbasehor.org>
Sent: Tuesday, November 22, 2022 5:52 PM
To: Klasinski, Janet
Cc: Kristine Olson; Maddie Waldeck
Subject: Resolution 2022-38

Notice: This email originated from outside this organization. Do not click on links or open attachments unless you trust the sender and know the content is safe.

12. Resolution 2022-38 Intent to Exceed the Revenue Neutral Rate
Councilmember Garver moved to approve Resolution 2022-38 Intent to Exceed the Revenue Neutral Rate and Councilmember Standiferd seconded. The motion passed unanimously, 4-0.

Janet,

The roll call for the June 22, 2022, regular meeting was Mayor Dick Drennon, Shari Standiferd, Vernon J. Fields, Hayden Maples, and Ty Garver. Absent: Ben Sims.
Above is a clip from the 6/22/22 minutes for item 12. Resolution 2022-38 regarding the intent RNR.

The vote passed 4-0. With the following council members voting as follows:

- Ty Garver – yes
- Shari Standiferd – yes
- Vernon J. Fields – yes
- Hayden Maples – yes

If you need anything else, please let me know.
Thank you,
Kathy

Katherine M. Renn, CMC
City Clerk/Assistant to City Administrator
City of Basehor
2620 N. 155th St.
Basehor, KS 66007
913-724-1370, Ext. 28
913-724-3388 FAX
krenn@cityofbasehor.org

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