Rate used 18.947

State of Kansas
Township

assessed Value 4,641,033

2024

No RNR Hearing 18.98

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas
We, the undersigned, officers of
ELM MILLS TOWSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	12,880	8,664	
Road	68-518c	5	93,414	72,058	
Fire	80-1503	6	7,722	7,206	
Special Machinery		5			
Totals		xxxxxx	114,016	87,927	
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

1.8668

15.526
1.5526

Levy 18.945

4,641,033

County Clerk's Use Only

Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 18.980

18.945566664

Assisted by:

Address:

Email:

Attest: 7-10 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

ELM MILLS TOWSHIP
BARBER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,320	592	4	62	0	0
	0	0	0	0	0	0
Road	72,930	5,194	41	544	0	0
Fire	6,505	463	4	49	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	87,755	6,249	49	655	0	0

County Treas Motor Vehicle Estimate 6,249

County Treas Recreational Vehicle Estimate 49

County Treas 16/20M Vehicle Estimate 655

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07121

RVT Factor 0.00056

16/20M Factor 0.00746

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

ELM MILLS TOWSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	20,943			K.S.A. 68-141g
	Total	20,943	0	0	
	Adjustments*				
	Adjusted Totals	20,943	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

ELM MILLS TOWSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,271	7,152	3,558
Receipts:			
Ad Valorem Tax	10,007	8,320	xxxxxxxxxxxxxxx
Delinquent Tax	250		
Motor Vehicle Tax	682	858	592
Recreational Vehicle Tax	5	4	4
16/20 M Vehicle Tax	48	82	62
Commercial Vehicle Tax		0	0
Watercraft Tax		22	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**10,992**	**9,286**	**658**
Resources Available:	**16,263**	**16,438**	**4,216**
Expenditures:			
Officers Pay	1,662	600	600
Salaries & Wages		354	354
Employee Benefits			
Supplies		2,897	2,897
Equipment		3,100	3,100
Buildings Maintenance	472	537	537
Insurance	5,585	3,000	3,000
Publication	75	69	69
Contractual	1,317	2,323	2,323
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**9,111**	**12,880**	**12,880**
Unencumbered Cash Balance Dec 31	7,152	3,558	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	12,880	12,880	12,880
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	12,880
		Tax Required	8,664
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,664

CPA Summary

ELM MILLS TOWSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	17,953	26,617	14,176
Receipts:			
Ad Valorem Tax	68,035	72,930	xxxxxxxxxxxxxxx
Delinquent Tax	1,716		
Motor Vehicle Tax	6,028	5,836	5,194
Recreational Vehicle Tax	46	23	41
16/20M Vehicle Tax	293	560	544
Commercial Vehicle Tax		0	0
Watercraft Tax		150	0
Special Highway/Gasoline Tax	1,481	1,474	1,401
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**77,600**	**80,973**	**7,180**
Resources Available:	**95,553**	**107,590**	**21,356**
Expenditures:			
Officers Pay			
Salaries & Wages	15,453	15,440	15,440
Employee Benefits	3,661	1,000	1,000
Road Maintenance	7,752	9,135	9,135
Road Materials	7,112	25,065	25,065
Equipment	3,883	35,955	35,955
Insurance			
Contractual			
Noxious Weed	379		
Fuel & Oil	9,753	6,819	6,819
Cash Forward (2024 column)			
Transfer to Special Machinery	20,943		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**68,935**	**93,414**	**93,414**
Unencumbered Cash Balance Dec 31	26,617	14,176	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	83,774	93,414	93,414
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	93,414
		Tax Required	72,058
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	72,058

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	77,639
Transfers from:	
Road Fund	20,943
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	587
Other	
Resources Available:	99,169
Total Expenditures	22,067
Unencumbered Cash Balance, Dec 31	**77,102**

CPA Summary

ELM MILLS TOWSHIP 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	564	0	0
Receipts:			
Ad Valorem Tax	6,763	6,505	xxxxxxxxxxxxxx
Delinquent Tax	205		
Motor Vehicle Tax	581	580	463
Recreational Vehicle Tax	4	2	4
16/20 M Vehicle Tax	46	56	49
Commercial Vehicle Tax		0	0
Watercraft Tax		15	0
Interest on Idle Funds		564	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,599**	**7,722**	**516**
Resources Available:	**8,163**	**7,722**	**516**
Expenditures:			
Sawyer Rura; Fire Dept.	8,163	7,722	7,722
Equipment			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**8,163**	**7,722**	**7,722**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	8,163	7,722	7,722
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,722
		Tax Required	7,206
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	7,206

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
ELM MILLS TOWSHIP
BARBER COUNTY
will meet on August 7, 2023 at 7:00 PM at Rex Robinson, 6852 NW Falcon Rd, Sawyer, 67134 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rex Robinson, 6852 NW Falcon Rd, Sawyer, 67134 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,111	2.690	12,880	2.072	12,880	8,664	1.870
Road	68,935	18.289	93,414	18.195	93,414	72,058	15.555
Fire	8,163	1.818	7,722	1.620	7,722	7,206	1.555
Special Machinery	22,067						
Totals	108,277	22.797	114,016	21.887	114,016	87,927	18.980
						*Revenue Neutral Rate***	*18.980*
Less: Transfers	20,943		0		0		
Net Expenditure	87,334		114,016		114,016		
Total Tax Levied	87,742		87,755		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,848,956		4,017,065		4,632,524		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Gilbert
Township Treasurer

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 17, 2023

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 40.50

(SIGN) Kevin Noland

SUBSCRIBED and sworn before me this 18 day of July, 2023.

Ronda M Noland
(Notary Public)

My commission expires: _August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 17, 2023

NOTICE OF BUDGET HEARING

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BARBER COUNTY
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Special Machinery	22,067						
Totals	108,277	22.797	114,016	21.887	114,016	87,927	18.980
						*Revenue Neutral Rate***	18.980
Less: Transfers	20,943		0		0		
Net Expenditure	87,334		114,016		114,016		
Total Tax Levied	87,742		87,755		xxxxxxxxxxxxx		
Assessed Valuation: Township	3,848,956		4,017,065		4,632,524		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

David Gilbert
Township Treasurer

Page No. 7

RECEIVED
JUL 18 2023
BARBER COUNTY CLERK