

CERTIFICATE

Special District

2024

To the Clerk of Osage County, State of Kansas

We, the undersigned, officers of

Melvorn Cemetery, Kansas

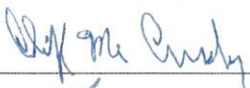
certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2024; and (3) the
 Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

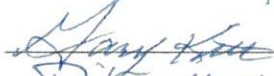
Table of Contents:		Page No.	2024 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT, 16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1946	5	67,420	23,060	2.126
Debt Service	10-113				
Totals		xxxxxxxx	67,420	23,060	2.126
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			10,921,744
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation


Revenue Neutral Rate 2.005


Assisted by:
Michael D. Peroo, CPA PA


 Address:
14123 S Mur Len Rd
Olathe, KS 66062
 Email:
mike@peroocpa.com









Attest: 10-25, 2023


 County Clerk

Governing Body

REC.
 SEP 05 2023
 MM

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF THE MELVERN CEMETERY HEREBY NOTIFIES THE OSAGE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

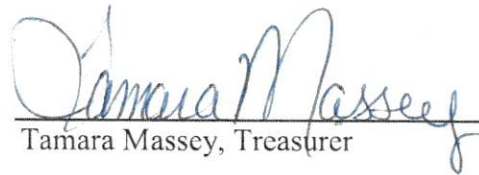
X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.126. The date of our hearing is August 31, 2023 at 8:30 AM and will be held at Melvern City Hall, 121 NW Main St, Melvern, Kansas.

 No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20 .

WITNESS my hand and official seal on 7/17, 2023

(Seal)




Tamara Massey, Treasurer

Roll Call Vote

A Roll Call Vote of the Melvorn Cemetery, Kansas To Levy a Property Tax Exceeding the
Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 31, 2023

Resolution No. 2023-001

Governing Body Member	Yes	No	No Vote
Dale McCurdy	X		
Ron Trey			X
Gary Kitt	X		
Rick Miller	X		
John Freerksen	X		
TOTAL			

Certified:

Danara Massey, City Clerk



Rec.

SEP 05 2023

MM

A RESOLUTION OF THE MELVERN CEMETERY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Melvern Cemetery was calculated as 2.005 mills by the Osage County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Melvern Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 31, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

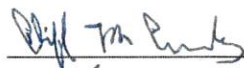
WHEREAS, the Governing Body of the Melvern Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

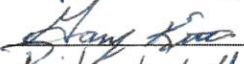
NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE MELVERN CEMETERY:


The Melvern Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.005 mills.

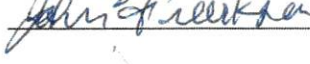
This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 31st day of August, 2023 and **SIGNED** by the Governing Body.

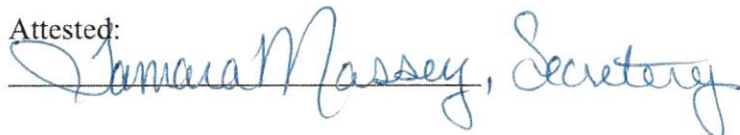








Attested:



Secretary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,747	1,670	53	142	0	34
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,747	1,670	53	142	0	34

County Treas Motor Vehicle Estimate 1,670

County Treas Recreational Vehicle Estimate 53

County Treas 16/20M Vehicle Estimate 142

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 34

MVT Factor 0.07679

RVT Factor 0.00244

16/20M Factor 0.00653

Comm Veh Facto 0.00000

Watercraft Facto: 0.00156

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2024 Special District

The governing body of
Melvorn Cemetery, Kansas
Osage County

will meet on August 31, 2023 at 8:30 AM at Melvorn City Hall, 121 NW Main St, Melvorn, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Melvorn City Hall, 121 NW Main St. Melvorn, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	29,254	2.127	27,220	2.126	67,420	23,060	2.126
Debt Service							
Totals	29,254	2.127	27,220	2.126	67,420	23,060	2.126
<i>Revenue Neutral Rate**</i>							2.005
Less: Transfers	0		0		0		
Net Expenditures	29,254		27,220		67,420		
Total Tax Levied	19,833		21,747		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	9,322,957		10,226,727		10,844,229		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Tamara Massey

