CERTIFICATE

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Rock Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		1,000	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		78,450	66,642	13,033
Special Machinery					
Totals		xxxxxx	79,450	66,642	13,033
Budget Summary		0			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	5,113,509
	Nov. 1, 2021 Valuation

Assisted by:
Kenneth L Kickhaefer, CPA
Kickhaefer & Buessing, PA
Address:
1100 Broadway
Marysville, KS 66508
Email:
ken@kickhaefer.net

T. Paul Stuber — Treasurer
Lyle L Sadney — Clerk
Jim Walp — Trustee

Attest: 10/1, 2021
Sandra K. Wilson
County Clerk

Governing Body

Special Road Election held August 26, 2021 for 13.036Mills for 5 years.
First levy in 2022.

CPA Legend

Rock Township
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	62,949	2,775	78	703	510	14
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	62,949	2,775	78	703	510	14

County Treas Motor Vehicle Estimate 2,775

County Treas Recreational Vehicle Estimate 78

County Treas 16/20M Vehicle Estimate 703

County Treas Commercial Vehicle Tax Estimate 510

County Treas Watercraft Tax Estimate 14

MVT Factor 0.04408

RVT Factor 0.00124

16/20M Factor 0.01117

Comm Veh Factor 0.00810

Watercraft Factor 0.00022

2022

Rock Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General fund	Road	1,528			KSA 80-1406b
	Total	1,528	0	0	
	Adjustments*				
	Adjusted Totals	1,528	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Rock Township
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Township 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,528		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,528**	**0**	**0**
Resources Available:	**1,528**	**0**	**0**
Expenditures:			
Transfer to Road Fund	1,528		
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**1,528**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	3.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Rock Township

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	934	1,670	6,669
Receipts:			
Ad Valorem Tax	61,091	62,949	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	4,342		2,775
Recreational Vehicle Tax	145		78
16/20M Vehicle Tax	1,044		703
Commercial Vehicle Tax	904		510
Watercraft Tax	14		14
Special Highway/Gasoline Tax	2,078		0
Windfarm Payment	2,000	2,000	2,000
Insurance Refund	138		
Transfer	1,527	1,000	1,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-200		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**73,083**	**65,949**	**7,080**
Resources Available:	**74,017**	**67,619**	**13,749**
Expenditures:			
Officer Pay	2,078	2,000	2,300
Salaries and Wages & Taxes	3,962	4,000	4,500
Equipment	32,100	17,500	33,200
Road Maintenance	5,206	7,000	7,000
Road Materials	11,983	12,000	12,500
Fuel & Oil	1,524	2,000	2,500
Hauling	11,359	12,000	12,000
Equipment Repairs	1,348	1,500	1,500
Accounting & Publication	411	500	500
Insurance	2,376	2,450	2,450
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**72,347**	**60,950**	**78,450**
Unencumbered Cash Balance Dec 31	1,670	6,669	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	71,914	71,418	78,450
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	78,450
		Tax Required	64,701
	Delinquent Comp Rate:	3.0%	1,941
		Amount of 2021 Ad Valorem Tax	66,642

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	109,212
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Wind Farm Payment	3,000
Interest on Idle Funds	545
Other	
Resources Available:	112,757
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**112,757**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Rock Township
Marshall County
will meet on August 26, 2021 at Immediately following the RNR Hearing at 1659 20th Rd, Frankfort for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 1659 20th Rd, Frankfort and will be available at this hearing.
Revemue Neutral Rate Hearing will be held at 7:00 PM immediately preceeding the budget hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	1,528						
Debt Service							
Library							
Road	72,347	13.449	60,950	13.036	78,450	66,642	13.036
Special Machinery							
Totals	73,875	13.449	60,950	13.036	78,450	66,642	13.036
*Revenue Neutral Rate***							*12.314*
Less: Transfers	1,528		0		0		
Net Expenditure	72,347		60,950		78,450		
Total Tax Levied	61,228		62,949		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,552,767		4,829,020		5,112,111		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Paul Studer
Treasurer



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

CONNIE J. MUSIL, being first duly sworn, deposes and says that she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

FRANKFORT AREA NEWS is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 5th day of August, 2021, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Connie J Musil

(Signature)

Subscribed and sworn to before me this 6 day of August, 2021.

(Notary)

My commission expires 12/31/2024.

(Notary Stamp)

Payton L. Manley
Notary Public - State of Kansas
My Appt. Expires 12/31/2024

Printer's Fee $ 54.-

Public Notice

(Published in the *Frankfort Area News* on August 5, 2021)

Township

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Rock Township
Marshall County
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Debt Service							
Library							
Road	72,347	13.449	60,950	13.036	78,450	66,642	13.036
Special Machinery							
Totals	73,875	13.449	60,950	13.036	78,450	66,642	13.036
*Revenue Neutral Rate***							*12.314*
Less: Transfers	1,528		0		0		
Net Expenditure	72,347		60,950		78,450		
Total Tax Levied	61,228		62,949		xxxxxxxxxxxxxxx		
Assessed Valuation: Township	4,552,767		4,829,020		5,112,111		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Paul Studer
Treasurer

#_____

_____

_____

Plaintiff

vs.

_____

_____

Defendant

_____ 20_____

Date Filed

_____

Clerk

_____ 20_____

Approved

_____

Judge