State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Rose Hill Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	32,000	12,126	1,288
Debt Service	10-113				
Totals		xxxxxxxxx	32,000	12,126	1,288
Budget Summary		6			
Neighborhood Revitalization Rebate					

County Clerk's Use Only
9,412,208
Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Wynnd Bressy
Jane Bressler
Terry Rottinghaus

Attest: 10/1, 2021
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Rose Hill Cemetery
Marshall County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,307	617	14	83	53	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7,307	617	14	83	53	3

County Treas Motor Vehicle Estimate 617

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 83

County Treas Commercial Vehicle Tax Estimate 53

County Treas Watercraft Tax Estimate 3

MVT Factor 0.08444

RVT Factor 0.00192

16/20M Factor 0.01136

Comm Veh Facto 0.00725

Watercraft Facto 0.00041

2022

Rose Hill Cemetery
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Rose Hill Cemetery
Marshall County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	29,589	32,110	17,504
Receipts:			
Ad Valorem Tax	7,113	7,307	xxxxxxxxxxxxxxxx
Delinquent Tax	47		
Motor Vehicle Tax	707	584	617
Recreational Vehicle Tax	16	9	14
16/20M Vehicle Tax	97	99	83
Commercial Vehicle Tax	69	67	53
Watercraft Tax			3
LAVTR			0
In Lieu of Taxes			
Grave Open	1,540	3,000	1,500
Sale of Lots	600		
Interest on Idle Funds	158	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,347**	**11,166**	**2,370**
Resources Available:	**39,936**	**43,276**	**19,874**
Expenditures:			
Grave open/marking	1,775	3,000	3,000
Contract Labor	5,450	8,000	12,000
Insurance	500	500	500
Publishing/rock/supplies	101	700	500
Capital Outlay		13,572	16,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**7,826**	**25,772**	**32,000**
Unencumbered Cash Balance Dec 31	32,110	17,504	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	26,119	25,772	32,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	32,000
		Tax Required	12,126
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	12,126

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of

Rose Hill Cemetery

Marshall County

will meet on September 13, 2021 at 6:30 p.m. at Axtell City Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Axtell City Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	7,826	0.808	25,772	0.794	32,000	12,126	1.291
Debt Service							
Totals	7,826	0.808	25,772	0.794	32,000	12,126	1.291
*Revenue Neutral Rate***							*0.777*
Less: Transfers	0		0		0		
Net Expenditures	7,826		25,772		32,000		
Total Tax Levied	7,125		7,307		xxxxxxxxxxxxxxx		
Assessed Valuation	8,816,035		9,198,004		9,395,857		

Outstanding Indebtedness,

Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jane Buessing

ROSE HILL BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 19, 2021.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Rose Hill Cemetery

will meet on September 13, 2021, at 6:30 p.m. at 306 Maple, Axtell, KS for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds. Detailed budget information is available at 306 Maple St. Axtell, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Proposed Tax Rate*
General	7,826	8.080	25,772	0.794	32,000	12,126	1.291
Non-Budgeted Funds							
Totals	7,826	8.080	25,772	0.794	32,000	12,126	1.291
						*Revenue Neutral Rate***	0.794
Less: Transfers							
Net Expenditure	7,826		25,772		32,000		
Total Tax Levied	7,125		7,307		12,126		
Assessed Valuation	8,816,035		9,198,004		9,395,857		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds							
Revenue Bonds							
Other							
Lease Purchase Principal							
Total	0		0		0		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

33-1

Jane Buessing

City Official Title: Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 19th day of August, 2021, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 19 day of Aug, 20 21.

My commission expires: 8-30-22

Notary Public

Printer's fee $ 48.75 6.5 inches

Additional copies $ _____ x $7.50/in.

$48.75

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-22