State of Kansas
Recreation Commission

2023/2024

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned officers of
Douglass Recreation
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2023/2024 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	65,000
TOTAL	xxxxxxx	65,000
Budget Hearing Notice		
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

Total Revenue Neutral Rate	1.000
Total Proposed Estimated Mill Rate	1.000

Andi Beasley
Stephanie Morrell
McKenzie Webber

Date Received: Nov. 9, 2023
Tatum Stallard
County Clerk

COUNTY CLERK ★ SEAL ★ BUTLER COUNTY, KANSAS

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Douglass Recreation	USD 396
PO Box 234	910 E 1st St
Douglass, KS 67039	Douglass, KS 67039

Provide point of contact:
Jason Brewer
POC phone number:
316-619-7696

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

State of Kansas
Recreation Commission

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2022/2023	Pmts Due for the Year of 2022/2023	Pmts Due for the Year of 2023/2024
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
Recreation Commission

Douglass Recreation

2023/2024

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
Unencumbered Cash Balance	51,478	44,973	46,232
Receipts:	41,146	60,187	65,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	41,146	60,187	65,000
Resources Available	92,624	105,160	111,232
Expenditures:	47,651	58,928	65,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	47,651	- 58,928	65,000
Unencumbered Cash Balance	44,973	46,232	46,232

Dollar amount to be raised by 1 mill: $ 48,317

CPA Summary

State of Kansas
Recreation Commission

2023/2024

NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING

The governing body of

Douglass Recreation

will meet on 9/10/2023 at 6:00 at Douglass High School (South Commons) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Douglass High School and will be available at this meeting.

SUPPORTING COUNTIES

Butler County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

Fund	Prior Year Actual 2021/2022	Current Year Estimated 2022/2023	Proposed Budget Year 2023/2024
General	47,651	58,928	65,000
Totals	47,651	58,928	65,000

Lease Purchases:	2020	2021	2022
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*1.000*
Total Proposed Estimated Tax Rate	*1.000*

Jason P Brewer

Recreation Commission Secretary

Newspaper page size: Width: 10.00 in., Height: 21.06 in.

Published in the Butler County Times-Gazette
Aug 19, 2023

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Total Proposed Estimated Tax Rate	*1.000*

Jason P Brewer

Recreation Commission Secretary

1374600

005336 (2:2)

RESOLUTION NO. 22-01

WHEREAS, the Douglass Recreation Commission has been operating a public recreation system under the provisions of Article 19 of Chapter 12 of the Kansas Statutes Annotated, and the Unified School District No. 396 is currently authorized to levy a property tax of not to exceed 0.891 mills for the use of the Recreation Commission; and

WHEREAS, the Douglass Recreation Commission has determined that the maximum authorized property tax currently being levied for the use of the Commission is insufficient to operate the recreation system, and the Commission determines that increasing the annual levy is necessary;

BE IT RESOLVED, by the Douglass Recreation Commission that the Commission hereby requests that the maximum annual mill levy be increased to 1 mills, and that the Commission requests the Unified School District No. 396 to authorize such an increase in accordance with K.S.A. 12-1927, and amendments thereto.

PASSED, by the Douglass Recreation Commission on this 10th day of September, 20 23.

Commission Members

Chairperson

Secretary

Roll Call Vote

A Roll Call Vote of the Douglas Recreation Commission (Governing Body Name) To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on 9/10/23 (Date)

Resolution No. 2201

Governing Body Member	Yes	No	No Vote
[illegible]	X		
[illegible]	X		
McKenzie Weber	X		
TOTAL			

Certified:

_____

Instructions: Under the amended provisions of KSA 79-2988 (passed with HB 2239 on April 1, 2022), any governing body that will hold a hearing and vote to authorize exceeding the RNR must record a roll call vote showing each name of the governing body and their vote. The certified record of roll call vote must be provided with the budget documents regardless of whether or not the vote passes or fails.