CERTIFICATE

To the Clerk of Anderson, State of Kansas
We, the undersigned, officers of
Pottawatomie Creek Watershed Jt. District No. 90
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	530,422	133,811	1.217
Debt Service	10-113				
Totals		xxxxxxxx	530,422	133,811	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Anderson	71,279,683
Coffey	2,904,848
Franklin	20,961,382
Linn	43,632
Miami	14,807,285
Nov 1, 2023 Total Assessed Valuation	109,996,830

Revenue Neutral Rate: 1.220

Assisted by:

Address:

Email:

Date Attested: , 2023

County Clerk

Governing Body

CPA Summary

2024

Pottawatomie Creek Watershed Jt. District No. 90
Anderson

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	133,811	8,185	239	711	772	71
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	133,811	8,185	239	711	772	71

County Treas Motor Vehicle Estimate 8,185

County Treas Recreational Vehicle Estimate 239

County Treas 16/20M Vehicle Estimate 711

County Treas Commercial Vehicle Tax Estimate 772

County Treas Watercraft Tax Estimate 71

MVT Factor 0.06117

RVT Factor 0.00179

16/20M Factor 0.00531

Comm Veh Factor 0.00577

Watercraft Factor 0.00053

Pottawatomie Creek Watershed Jt. District No. 90
Anderson

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	561,187	690,409	377,264
Receipts:			
Ad Valorem Tax	133,791	133,811	xxxxxxxxxxxxxxxx
Delinquent Tax	1,204	1,152	1,104
Motor Vehicle Tax	9,172	9,939	8,185
Recreational Vehicle Tax	214	267	239
16/20M Vehicle Tax	566	729	711
Commercial Vehicle Tax	856	826	772
Watercraft Tax	65	38	71
LAVTR			0
Kansas Department of Agriculture	88,104		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,642	7,245	8,265
Neighborhood Revitalization Rebate			0
Miscellaneous	715		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**237,329**	**154,007**	**19,347**
Resources Available:	**798,516**	**844,416**	**396,611**
Expenditures:			
Personnel Services	51,741	59,721	63,845
Contracted Services	25,585	62,025	107,213
Commodities	8,434	14,250	17,445
Maintenance and Equipment	10,240	18,025	21,731
Investigation, design, and Construction	11,658	312,764	319,761
Depreciation	449	367	427
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**108,107**	**467,152**	**530,422**
Unencumbered Cash Balance Dec 31	690,409	377,264	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	385,146	467,152	530,422
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	530,422
		Tax Required	133,811
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	133,811

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Pottawatomie Creek Watershed Jt. District No. 90
Anderson
will meet on August 1, 2023 at 6:00 PM at 146 East 5th Avenue Garnett, KS 66032 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
Detailed budget information is available at 146 East 5th Avenue Garnett, KS 66032 and will be available at this hearing.

SUPPORTING COUNTIES
Anderson (home county) Coffey, Franklin, Linn, Miami

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	108,107	1.553	467,152	1.333	530,422	133,811	1.220
Debt Service							
Totals	108,107	1.553	467,152	1.333	530,422	133,811	1.220
						*Revenue Neutral Rate***	*1.220*
Less: Transfers	0		0		0		
Net Expenditures	108,107		467,152		530,422		
Total Tax Levied	133,791		133,811		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	86,163,863		100,409,093		109,701,503		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Duane Kipper

Notice of budget hearing for Pottawatomie Creek Watershed Jt. District No. 90

(Published in the Anderson County Review on July 18, 2023.)

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