### 2020

### CERTIFICATE

To the Clerk of Montgomery County, State of Kansas We, the undersigned, officers of Cherry Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

|   |              | [      | 2020 Adopted Budget       |                                  |                               |  |  |
|---|--------------|--------|---------------------------|----------------------------------|-------------------------------|--|--|
| T. I.I. 60                                      | [            | Page   | Budget Authority          | Amount of 2019<br>Ad Valorem Tax | County<br>Clerk's<br>Use Only |  |  |
| Table of Contents:                              | 2 2020       | No.    | for Expenditures          | L                                | Ose Only                      |  |  |
| Computation to Determine Limit                  | t for 2020   | 2      |                           |                                  |                               |  |  |
| Alloc of MVT, RVT, and 16/201                   | M Vehicles   | 3      |                           |                                  |                               |  |  |
| Schedule of Transfers                           |              | 4      |                           |                                  |                               |  |  |
| Statement of Indebt. & Lease/Pu                 | rchase       | 5      |                           |                                  |                               |  |  |
| Computation to Determine State                  |              | 6      |                           |                                  |                               |  |  |
| Fund  | K.S.A.       |        |                           |                                  |                               |  |  |
| General   | 79-1962      | 6      | 3,250                     | 0                                | -0-                           |  |  |
| Debt Service                                    | 10-113       |        |                           |                                  |                               |  |  |
| Library   | 12-1220      |        |                           |                                  |                               |  |  |
| Road  | 68-518c      |        |                           |                                  |                               |  |  |
| Hall  | 80-115       | 7      |                           |                                  |                               |  |  |
|   |              | 7      |                           |                                  | 6                             |  |  |
|   |              |        |                           |                                  |                               |  |  |
|   |              |        |                           |                                  |                               |  |  |
|   |              |        |                           |                                  |                               |  |  |
| Special Machinery                               |              |        |                           |                                  |                               |  |  |
| Totals  |              | xxxxxx | 3,250                     | 0                                | -0-                           |  |  |
| Budget Summary                                  |              | 8      |                           |                                  |                               |  |  |
| Neighborhood Revitalization Re                  | ebate        | 8      | Resolution required? Vote | e publication required?          | No                            |  |  |
| Final Assessed Valuation: Township Assisted by: | Nov. 1, 2019 |        | L                         | 1,721,349                        |                               |  |  |
| Address:  |              | - '    | Melanie C                 | Das J<br>Dord Tru                | roasur<br>Stel                |  |  |
| Email:  |              | _      |                           |                                  | , ,                           |  |  |
| Attest: 9 Startes                               | 2649         | 6      | <u> </u>                  |                                  |                               |  |  |
| County Clerk                                    | * in         |        |                           | Governing Body                   |                               |  |  |
| Special Road Election held                      | fo           | orMi   | lls for years.            |                                  |                               |  |  |
| CPA Legend                                      |              |        |                           |                                  |                               |  |  |
|   |              |        |                           |                                  |                               |  |  |

**Amount of Levy** 

Cherry Township 2020

## Computation to Determine Limit for 2020

1. Total tax levy amount in 2019

| 2.  | Debt service levy in 2019  |                             | - \$_      | 0     |
|-----|--|-----------------------------|------------|-------|
| 3.  | Tax levy excluding debt service  |                             | \$ <u></u> | 0     |
|     | 2019 Valuation Information for Valuatio                                      | n Adjustments               |            |       |
| 4.  | New improvements for 2019: +   | 22,691                      |            |       |
| 5.  | Increase in personal property for 2019: 5a. Personal property 2019 + 295,499 |                             |            |       |
|     | 5b. Personal property 2018 - 431,348   |                             |            |       |
|     | 5c. Increase in personal property (5a minus 5b) +                            | 0                           |            |       |
| ,   | Valuation of annual that about all in use during 2010.                       | (Use Only if > 0)<br>44,909 |            |       |
| 6.  | Valuation of property that changed in use during 2019: +                     | 44,707                      |            |       |
| 7.  | Total valuation adjustment (sum of 4, 5c, 6)                                 | 67,600                      |            |       |
| 8.  | Total estimated valuation July 1,2019 4,670,484                              |                             |            |       |
| 9.  | Total valuation less valuation adjustment (8 minus 7)                        | 4,602,884                   |            |       |
| 10. | Factor for increase (7 divided by 9)   | 0.01469                     |            |       |
| 11. | Amount of increase (10 times 3)  |                             | + \$       | 0     |
| 12. | 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 pl  | us 11)                      | \$_        | 0     |
| 13. | Debt service levy in this 2020 budget  |                             | _          | 0     |
| 14. | 2020 budget tax levy, including debt service, prior to CPI adjustment (12 pl | lus 13)                     | =          | 0     |
| 15. | Consumer Price Index for all urban consumers for calendar year 2018          |                             |            | 0.025 |
| 16. | Consumer Price Index adjustment (3 times 15)                                 |                             | \$         | 0     |
| 17. | Maximum levy for budget year 2020, including debt service, not requiring     | notice of vote publicatio   |            |       |
|     | or adoption of a resolution prior to adoption of the budget (14 plus 16)     |                             | \$         | 0     |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds | Tax Levy Amount in | Allocation for Year 2020 |     |            |          |            |  |  |  |
|----------------|--------------------|--------------------------|-----|------------|----------|------------|--|--|--|
| for 2019       | 2019 Budget        | MVT                      | RVT | 16/20M Veh | Comm Veh | Watercraft |  |  |  |
| General        |                    | 0                        | 0   | 0          | 0        | 0          |  |  |  |
| Debt Service   | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
| Library        | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
| Road           | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
| Hall           | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
|                | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
|                | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
|                | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
|                | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
|                | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |
| Total          | 0                  | 0                        | 0   | 0          | 0        | 0          |  |  |  |

| County Treas Motor Vehicle Estimate          | 0          |               |                 |                   |         |
|--|------------|---------------|-----------------|-------------------|---------|
| County Treas Recreational Vehicle Estimate   |            | 0             |                 |                   |         |
| County Treas 16/20M Vehicle Estimate         |            |               | 0               |                   |         |
| County Treas Commercial Vehicle Tax Estimate |            |               | -               | 0                 |         |
| County Treas Watercraft Tax Estimate         |            |               |                 | -                 | 0       |
| MVT Factor _                                 | 0.00000    |               |                 |                   |         |
|  | RVT Factor | 0.00000       |                 |                   |         |
|  |            | 16/20M Factor | 0.00000         |                   |         |
|  |            |               | Comm Veh Factor | 0.00000           |         |
|  |            |               |                 | Watercraft Factor | 0.00000 |

2020

# Cherry Township

### **Schedule of Transfers**

| Expenditure<br>Fund Transferred<br>From: | Receipt<br>Fund Transferred<br>To: | Actual<br>Amount for<br>2018 | Current<br>Amount for<br>2019 | Proposed<br>Amount for<br>2020 | Transfers<br>Authorized by<br>Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
|  |                                    |                              |                               |                                |                                       |
| General                                  | Special Machinery                  | -                            | -                             | -                              |                                       |
| General                                  | Special Machinery                  | -                            | -                             | •                              |                                       |
| Road                                     | Special Machinery                  | -                            | _                             | -                              |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  |                                    |                              |                               |                                |                                       |
|  | Total                              | 0                            | 0                             | 0                              |                                       |
|  | Adjustments*                       |                              |                               |                                | ļ                                     |
|  | Adjusted Totals                    | 0                            | 0                             | 0                              | J                                     |

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

2020

Cherry Township Montgomery County

### STATEMENT OF INDEBTEDNESS

| Type of            | Date<br>of | Interest<br>Rate | Amount   | Amount Outstanding | Dat      | e Due     |          | unt Due   |          | int Due<br>20 |
|--------------------|------------|------------------|----------|--------------------|----------|-----------|----------|-----------|----------|---------------|
| Debt               | Issue      | %                | Issued   | Jan 1,2019         | Interest | Principal | Interest | Principal | Interest | Principal     |
| G.O. Bonds         |            |                  |          |                    |          |           |          |           |          |               |
| Total G.O. Bonds   |            |                  |          | 0                  |          |           | 0        | 0         | 0        | 0             |
| Other              |            |                  |          |                    |          |           |          |           |          |               |
| Total Other        |            |                  |          | 0                  |          |           | 0        | 0         | 0        | 0             |
| Total Indebtedness |            | <u></u>          | <u> </u> | 0                  |          |           | 0        | 0         | 0        | 0             |

### STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

| Items<br>Purchased | Contract<br>Date | Term<br>of<br>Contract<br>(Months) | Interest<br>Rate<br>% | Total Amount Financed (Beginning Principal) | Principal<br>Balance On<br>Jan 1,2019 | Payments<br>Due<br>2019 | Payments<br>Due<br>2020 |
|--------------------|------------------|------------------------------------|-----------------------|---|---------------------------------------|-------------------------|-------------------------|
|                    |                  |                                    |                       |   |                                       |                         |                         |
|                    |                  |                                    |                       |   |                                       |                         |                         |
|                    |                  |                                    |                       |   |                                       |                         |                         |
|                    |                  |                                    |                       | Total                                       | 0                                     | 0                       | 0                       |

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Cherry Township 2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Prior Year<br>Actual for 2018 | Current Year Estimate for 2019   | Proposed Budget  |
|-------------------------------|--|--|
| Actual for 2018               | Estimate for 2019  |  |
|                               |  | Year for 2020  |
| 8,881                         | 9,066  | 5,836  |
|                               |  |  |
| 0                             |  | xxxxxxxxxxxxxx   |
|                               |  | 0  |
| 218                           | 0  | 0  |
| 6                             |  | 0  |
| 4                             |  | 0  |
|                               |  | 0  |
| 3                             |  | 0  |
|                               |  | 0  |
| 0                             | 0  | 0  |
| 39                            | 0  | 0  |
|                               |  |  |
|                               |  |  |
|                               |  |  |
|                               |  |  |
|                               |  |  |
|                               |  | 0  |
|                               |  |  |
|                               |  |  |
| 304                           | 20   |  |
| 9,185                         | 9,086  | 5,836  |
|                               |  |  |
|                               |  |  |
|                               |  |  |
|                               |  |  |
|                               |  |  |
|                               |  |  |
|                               |  |  |
|                               | 100  | 100  |
|                               |  |  |
| 119                           |  |  |
|                               |  |  |
|                               |  |  |
|                               | · · · · · · · · · · · · · · · · · · ·  |  |
| <del></del>                   |  |  |
|                               |  |  |
|                               |  |  |
|                               |  |  |
|                               |  |  |
| 110                           | 3.250  | 3,250  |
|                               |  | XXXXXXXXXXXXXXXX   |
|                               |  |  |
|                               |  |  |
|                               |  |  |
| i otai Expelluli              |  |  |
|                               | DV Kenliten  |  |
| Delinquent Comp Rate:         | Tax Required 0.0%  | 0  |
|                               | 0<br>17<br>218<br>6<br>4<br>17<br>3<br>0<br>0<br>0<br>39<br>39<br>39<br>39<br>119<br>9,066<br>3,250<br>Non | 0 0 0 17 20 218 0 6 0 4 4 0 17 0 0 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 |

| CPA Summary |  |  |
|-------------|--|--|
|             |  |  |
|             |  |  |

Cherry Township 2020

| Adopted Budget                             | Prior Year            | Current Year                          | Proposed Budget |
|--|-----------------------|---------------------------------------|-----------------|
| Hali                                       | Actual for 2018       | Estimate for 2019                     | Year for 2020   |
| Unencumbered Cash Balance January 1        |                       | 0                                     | 0               |
| Receipts:                                  |                       |                                       |                 |
| Ad Valorem Tax                             |                       | 0                                     | XXXXXXXXXXXXX   |
| Delinguent Tax                             |                       |                                       |                 |
| Motor Vehicle Tax                          |                       |                                       | 0               |
| Recreational Vehicle Tax                   |                       |                                       | 0               |
| 16/20 M Vehicle Tax                        |                       |                                       | 0               |
| Commercial Vehicle Tax                     |                       |                                       | 0               |
| Watercraft Tax                             |                       |                                       | 0               |
|  |                       |                                       |                 |
|  |                       |                                       |                 |
| I  |                       |                                       |                 |
| Interest on Idle Funds                     |                       |                                       | 0               |
| Neighborhood Revitalization Rebate         |                       |                                       | <u> </u>        |
| Miscellaneous                              |                       | · · · · · · · · · · · · · · · · · · · |                 |
| Does miscellaneous exceed 10% of Total Rec |                       |                                       | ļ <u> </u>      |
| Total Receipts                             | 0                     | 0                                     |                 |
| Resources Available:                       | 0                     | 0                                     |                 |
| Expenditures:                              |                       |                                       |                 |
|  |                       |                                       |                 |
|  |                       |                                       |                 |
|  |                       |                                       |                 |
|  |                       |                                       |                 |
|  |                       |                                       |                 |
|  |                       |                                       |                 |
| Cash Forward (2020 column)                 |                       |                                       |                 |
| Miscellaneous                              |                       |                                       |                 |
| Does misc. exceed 10% of Total Expenditure |                       |                                       |                 |
| Total Expenditures                         | 0                     | 0                                     |                 |
| Unencumbered Cash Balance Dec 31           | 0                     | 0                                     |                 |
| 2018/2019/2020 Budget Authority Amount:    | 0                     | 0                                     |                 |
|  |                       | -Appropriated Balance                 |                 |
|  | i otal Expendi        | ture/Non-Appr Balance                 |                 |
|  |                       | Tax Required                          |                 |
|  | Delinquent Comp Rate: |                                       | (               |
|  | Amount of             | 2019 Ad Valorem Tax                   |                 |

| Adopted Budget   |                       |                        |                 |
|--|-----------------------|------------------------|-----------------|
| The production of the producti | Prior Year            | Current Year           | Proposed Budget |
| i i i i i i i i i i i i i i i i i i i  | Actual for 2018       | Estimate for 2019      | Year for 2020   |
| Unencumbered Cash Balance January 1  |                       | 0                      | 0               |
| Receipts:  |                       |                        |                 |
| Ad Valorem Tax   |                       | 0                      | XXXXXXXXXXXXX   |
| Delinquent Tax   |                       |                        |                 |
| Motor Vehicle Tax  |                       |                        | 0               |
| Recreational Vehicle Tax   |                       |                        | 0               |
| 16/20M Vehicle Tax   |                       |                        | 0               |
| Commercial Vehicle Tax   |                       |                        | 0               |
| Watercraft Tax   |                       |                        | 0               |
|  |                       |                        |                 |
|  |                       |                        |                 |
| Interest on Idle Funds   |                       |                        |                 |
| Neighborhood Revitalization Rebate   |                       |                        | 0               |
| Miscellaneous  |                       |                        |                 |
| Does miscellaneous exceed 10% of Total R   | ed                    |                        |                 |
| Total Receipts   | 0                     | 0                      | 0               |
| Resources Available:   | 0                     | 0                      | 0               |
| Expenditures:  |                       |                        |                 |
|  |                       |                        | 1               |
|  |                       |                        |                 |
|  |                       |                        |                 |
|  |                       |                        |                 |
|  |                       |                        |                 |
| Cash Forward (2020 column)   |                       |                        |                 |
| Miscellaneous  |                       |                        |                 |
| Does misc. exceed 10% of Total Expenditu   | re                    |                        |                 |
| Total Expenditures   | 0                     | 0                      | 0               |
| Unencumbered Cash Balance Dec 31   | C C                   | 0                      | xxxxxxxxxxxxx   |
| 2018/2019/2020 Budget Authority Amount   | : C                   | 0                      | 0               |
|  | No                    | n-Appropriated Balance |                 |
|  |                       | ture/Non-Appr Balance  |                 |
|  |                       | Tax Required           | C               |
|  | Delinquent Comp Rate: |                        | C               |
|  |                       | 2019 Ad Valorem Tax    |                 |

CPA Summary

### NOTICE OF BUDGET HEARING

The governing body of Cherry Township Montgomery County

will meet on August 28, 2019 at 6:30 PM at Logan Park Community Building, Cherryvale, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Montgomery County Clerk's Office, Courthouse, Independence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                               | Prior Year Act | ual 2018 | Current Year Est | imate 2019 | Propo            | sed Budget 2020 |       |
|-------------------------------|----------------|----------|------------------|------------|------------------|-----------------|-------|
|                               |                | Actual   |                  | Actual     |                  | Amount of       | Est.  |
|                               |                | Tax      | İ                | Tax        | Budget Authority | 2019 Ad         | Tax   |
| Fund                          | Expenditures   | Rate*    | Expenditures     | Rate*      | for Expenditures | Valorem Tax     | Rate* |
| General                       | 119            |          | 3,250            |            | 3,250            |                 |       |
| Debt Service                  |                |          |                  |            |                  |                 |       |
| Library                       |                |          |                  |            |                  |                 |       |
| Road                          |                |          |                  |            |                  |                 |       |
| Hall                          |                |          |                  |            |                  |                 |       |
|                               | <del> </del>   |          |                  |            |                  |                 |       |
|                               |                |          |                  |            |                  |                 |       |
|                               | <del> </del>   |          |                  |            |                  |                 |       |
|                               |                |          |                  |            |                  |                 |       |
| -                             |                |          |                  |            |                  |                 |       |
| Special Machinery             |                |          |                  |            |                  |                 |       |
| Totals                        | 119            | 0.000    | 3,250            | 0.000      | 3,250            | 0               | 0.000 |
| Less: Transfers               | 0              |          | 0                |            | 0                |                 |       |
| Net Expenditure               | 119            |          | 3,250            |            | 3,250            |                 |       |
| Total Tax Levied              | 0              |          | 0                |            | XXXXXXXXXXXXXXX  |                 |       |
| Assessed Valuation:           |                | ·        |                  |            |                  |                 |       |
| Township                      | 4,577,819      |          | 4,656,329        |            | 4,670,484        |                 |       |
| Outstanding Indebtedness,     |                |          |                  |            |                  | •               |       |
| Jan 1                         | 2017           |          | 2018             |            | 2019             |                 |       |
| G.O. Bonds                    | 0              |          | 0                |            | 0                |                 |       |
| Other                         | 0              |          | 0                |            | 0                |                 |       |
| Lease Purchase Principal      | 0              |          | 0                |            | 0                |                 |       |
| Total                         | 0              |          | 0                |            | 0                |                 |       |
| *Tax rates are expressed in r | mills.         | '        |                  |            |                  | •               |       |

| Cherry Township | _ |
|-----------------|---|
| 0               |   |

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