**CERTIFICATE** 2023

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
**Blaine Township**
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

| Table of Contents: | | Page No. | 2023 Adopted Budget: Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Alloc of MVT, RVT, and 16/20M Vehicles T | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| | | | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 5 | 1,773 | 0 | |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 6 | 27,486 | 19,610 | 3.701 |
| | | | | | |
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| | | | | | |
| Special Machinery | | 6 | | | |
| Totals | | xxxxxx | 29,259 | 19,610 | 3.701 |
| Budget Hearing Notice | | 0 | | | County Clerk's Use Only |
| Combined Rate and Budget Hearing Notice | | | 5,297,197 | | |
| Rate Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | Nov 1, 2022 Total Assessed Valuation |

Revenue Neutral Rate 3.703

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcgloabal.net

Attest: 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

| CPA Summary |
|---|
| |

Blaine Township
Ottawa County

2023

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Funds for 2022 | Tax Levy Amount in 2022 Budget | Allocation for Year 2023 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | | 0 | 0 | 0 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 | 0 | 0 |
| Road | 19,623 | 746 | 30 | 250 | 54 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 19,623 | 746 | 30 | 250 | 54 | 0 |

County Treas Motor Vehicle Estimate 746

County Treas Recreational Vehicle Estimate 30

County Treas 16/20M Vehicle Estimate 250

County Treas Commercial Vehicle Tax Estimate 54

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03802

RVT Factor 0.00153

16/20M Factor 0.01274

Comm Veh Factor 0.00275

Watercraft Factor 0.00000

2023

Blaine Township

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2021 | Current Amount for 2022 | Proposed Amount for 2023 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
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| | | | | | |
| | | | | | |
| | Total | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Blaine Township
Ottawa County

2023

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2022 | Date Due | | Amount Due 2022 | | Amount Due 2023 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| **Total Indebtedness** | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2022 | Payments Due 2022 | Payments Due 2023 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
| | | | | | | | |
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| | | | | | | | |
| | | | | **Total** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Blaine Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2021 | Current Year Estimate for 2022 | Proposed Budget Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 2,100 | 2,273 | 1,773 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | xxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | | | 0 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| Gross Earnings (Intangibles) Tax | | | 0 |
| | | | |
| | | | |
| Township | 500 | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **500** | **0** | **0** |
| **Resources Available:** | **2,600** | **2,273** | **1,773** |
| Expenditures: | | | |
| | | | |
| Officers Pay | | | |
| Supplies | | | |
| Equipment | | | |
| Budget & Publications | 227 | 300 | 300 |
| Insurance | 100 | 200 | 1,473 |
| | | | |
| | | | |
| Transfer to Spec. Mach.(No Levy) | | | |
| Does the General Fund have a tax levy | | | |
| Transfer to Spec. Mach.(Gen has Levy) | | | |
| Transfer can not exceed 25% Resources Avai | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **327** | **500** | **1,773** |
| Unencumbered Cash Balance Dec 31 | 2,273 | 1,773 | xxxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 175 | 1,925 | 1,773 |
| | | Non-Appropriated Balance | |
| **See Tab A** | | Total Expenditure/Non-Appr Balance | 1,773 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 0 |

| CPA Summary | |
|---|---|
| County Treasurer's Balance Dec 2020 | 2,080 |

Blaine Township 2023

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget<br>**Road** | Prior Year<br>Actual for 2021 | Current Year<br>Estimate for 2022 | Proposed Budget<br>Year for 2023 |
|---|---|---|---|
| Unencumbered Cash Balance January 1 | 6,052 | 20,439 | 6,796 |
| Receipts: | | | |
| Ad Valorem Tax | 19,756 | 19,623 | xxxxxxxxxxxxxx |
| Delinquent Tax | 282 | | |
| Motor Vehicle Tax | 836 | 903 | 746 |
| Recreational Vehicle Tax | 35 | 19 | 30 |
| 16/20M Vehicle Tax | 269 | 231 | 250 |
| Commercial Vehicle Tax | 57 | 581 | 54 |
| Watercraft Tax | 2 | | 0 |
| Special Highway/Gasoline Tax | | | 0 |
| | | | |
| FEMA | 18,663 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rec | | | |
| **Total Receipts** | **39,900** | **21,357** | **1,080** |
| **Resources Available:** | **45,952** | **41,796** | **7,876** |
| Expenditures: | | | |
| | | | |
| | | | |
| Road Maintenance | | | |
| Road Materials | 25,513 | 35,000 | 27,486 |
| Equipment | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Special Machinery | | | |
| Does transfer exceed 25% of Resources Avail | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| **Total Expenditures** | **25,513** | **35,000** | **27,486** |
| Unencumbered Cash Balance Dec 31 | 20,439 | 6,796 | xxxxxxxxxxxxxx |
| 2021/2022/2023 Budget Authority Amount: | 25,558 | 41,229 | 27,486 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 27,486 |
| | | Tax Required | 19,610 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2022 Ad Valorem Tax | 19,610 |

**Special Machinery**

| K.S.A. 68-141g | **2021 Actual Year** |
|---|---|
| Unencumbered Cash Balance, Jan 1 | 0 |
| Transfers from: | |
| Road Fund | 0 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| **Resources Available:** | 0 |
| **Total Expenditures** | |
| **Unencumbered Cash Balance, Dec 31** | **0** |

| **CPA Summary** |
|---|
| |

# PROOF OF PUBLICATION

**STATE OF KANSAS, OTTAWA COUNTY, ss:**

ERIK SHUPE, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week, the first publication being on the 21st day of July, and the last publication on the 21st day of July 2022; and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Erik Shupe
Publisher

STATE OF KANSAS NOTARY PUBLIC | NANCY PARKS My Appt. Exp. 10-30-23

Subscribed and sworn to before me this 21st day of July 2022

Nancy Parks

## NOTICE OF BUDGET HEARING

The governing body of
**Blaine Township**
**Ottawa County**
will meet on August 10, 2022 at 10:00 am at Tyler Crosson's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Tyler Crosson's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2021 | | Current Year Estimate 2022 | | Proposed Budget 2023 | | |
|---|---|---|---|---|---|---|---|
| Fund | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2022 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 327 | | 500 | | 1,773 | | |
| Road | 25,513 | 4.061 | 35,000 | | 27,486 | 19,610 | 3.702 |
| | | | | | | | |
| Totals | 25,840 | 4.061 | 35,500 | 0.000 | 29,259 | 19,610 | 3.702 |
| | | | | | | *Revenue Neutral Rate*** | 3.705 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 25,840 | | 35,500 | | 29,259 | | |
| Total Tax Levied | 19,623 | | 19,623 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | | | | | | | |
| Township | 4,831,570 | | 5,021,998 | | 5,297,196 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Tyler Crosson
Treasurer