CERTIFICATE 2022

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
Township 12
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	16,920	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Fire Protection	80-1503	6	81,600	58,210	
Non-Budgeted Funds		7			
Special Machinery					
Totals		xxxxxx	98,520	58,210	
Budget Summary		8			
Neighborhood Revitalization Rebate		9			

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: August 26 2021
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

Township 12
Pratt County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
Fire Protection	59,013	2,636	20	100	163	10
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	59,013	2,636	20	100	163	10

County Treas Motor Vehicle Estimate 2,636

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 100

County Treas Commercial Vehicle Tax Estimate 163

County Treas Watercraft Tax Estimate 10

MVT Factor 0.04467

RVT Factor 0.00034

16/20M Factor 0.00169

Comm Veh Factor 0.00276

Watercraft Factor 0.00017

2022

Township 12

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Township Hall	3,000	3,000	3,000	80-115
Fire Fund	Special Fire Protection	16,400	15,500	16,000	80-1558
	Total	19,400	18,500	19,000	
	Adjustments*				
	Adjusted Totals	19,400	18,500	19,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Township 12
Pratt County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Township 12 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	22,980	20,812	15,268
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax	366	121	
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intángibles) Tax	9,470	10,749	4,407
Interest on Idle Funds	32	6	
Neighborhood Revitalization Rebate			0
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**9,893**	**10,876**	**4,407**
Resources Available:	**32,873**	**31,688**	**19,675**
Expenditures:			
Publishing	50	500	500
Utilities	3,155	5,500	5,500
Buildings Maintenance	313	1,200	1,200
Insurance	3,323	4,000	4,000
Trustee Fees	720	720	720
Cairo Cemetery	1,500	1,500	2,000
Transfer to Township Hall	3,000	3,000	3,000
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**12,061**	**16,420**	**16,920**
Unencumbered Cash Balance Dec 31	20,812	15,268	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	16,420	16,420	16,920
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,920
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

CPA Summary

Township 12 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	28,298	37,197	21,126
Receipts:			
Ad Valorem Tax	57,888	59,013	xxxxxxxxxxxxxxx
Delinquent Tax	186		
Motor Vehicle Tax	2,759		2,636
Recreational Vehicle Tax	23		20
16/20 M Vehicle Tax	102		100
Commercial Vehicle Tax			163
Watercraft Tax			10
NextEra PILOT for repairs	5,000	5,000	
Interest on Idle Funds	68	16	
Neighborhood Revitalization Rebate	-814		-665
Miscellaneous	505		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**65,717**	**64,029**	**2,264**
Resources Available:	**94,015**	**101,226**	**23,390**
Expenditures:			
Salaries and Wages	14,718	25,000	25,000
Utilities KGS	2,007	5,000	5,000
Telephone	1,243	1,300	1,300
Supplies	2,100	3,000	3,000
Fuel	700	3,500	3,500
Repairs	5,744	10,000	11,000
Equipment	7,525	10,000	10,000
Pest Control	263	300	300
Insurance	6,118	6,500	6,500
Transfer to Special Equipment Fund	16,400	15,500	16,000
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**56,818**	**80,100**	**81,600**
Unencumbered Cash Balance Dec 31	37,197	21,126	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	78,100	80,100	81,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	81,600
		Tax Required	58,210
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	58,210

NON-BUDGETED FUNDS

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Special Fire Protection		**Township Hall Fund**		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	46,969	Cash Balance Jan 1	26,613	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		73,582
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from FF	16,400	Transfer from GF	3,000							
Interest	157	Interest	77							
PILOT	5,000									
Total Receipts	21,557	Total Receipts	3,077	Total Receipts	0	Total Receipts	0	Total Receipts	0	24,634
Resources Available:	68,526	Resources Available:	29,690	Resources Available:	0	Resources Available:	0	Resources Available:	0	98,216
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	68,526	Cash Balance Dec 31	29,690	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	98,216 **
										98,216 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Township

2022

NOTICE OF BUDGET HEARING

The governing body of
Township 12
Pratt County
will meet on August 23, 2021 at 7:30 PM at Township 12 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	12,061		16,420		16,920		
Debt Service							
Library							
Road							
Fire Protection	56,818	1.331	80,100	1.359	81,600	58,210	1.302
Non-Budgeted Funds							
Special Machinery							
Totals	68,879	1.331	96,520	1.359	98,520	58,210	1.302
*Revenue Neutral Rate***							*1.321*
Less: Transfers	19,400		18,500		19,000		
Net Expenditure	49,479		78,020		79,520		
Total Tax Levied	58,051		59,013		xxxxxxxxxxxxxx		
Assessed Valuation: Township	43,617,820		43,434,728		44,716,932		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Jill Hodgkinson
Township 12 Treasurer

Proof of Publication Pratt Tribune
State of Kansas, Pratt County, SS.

Account No. PI

Township 12 Fire Dept
224 Country Club Rd
Pratt, KS 67124

Budget

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

THAT said paper was entered as second-class mail matter at the post office of its publication;

I, Being duly sworn, doth depose and say that she/he is an authorized representative of the Pratt Tribune, a daily newspaper published in the city of Pratt, Pratt County, Kansas, and that an advertisement of which the annexed a true copy, taken from said paper, which was published therein on:

PUBLISHED ON: 8-4-2021
TOTAL COST: $ 98
AD SPACE: 15 inches

Witness my hand this 26th day of Aug 2021

SUBSCRIBED and Sworn to Before Me This 26th day of Aug, 2021

Notary Public, Ford County, Kansas

NOTARY PUBLIC - State of Kansas
LLOYD L. GUM
My Appt. Exp.

3022

NOTICE OF BUDGET HEARING
Published Pratt Tribune 8-4-2021

The governing body of
Township 12,
Pratt County
will meet on August 23, 2021 at 7:30 PM at Township 13 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Township 12 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rates are subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	17,001		16,120		19,950		
Bond & Interest							
Library							
Road							
Fire Protection	59,858	1.391	90,101	1.391	31,660	38,210	1.302
Non-Budgeted Funds							
Special Highway							
Totals	64,859	1.391	90,531	1.391	91,920	38,210	1.302
Revenue Neutral Rate**							1.321
Less: Transfers	59,000		18,500		19,000		
Net Expenditure	46,450		72,031		72,920		
Total Tax Levied	59,051		59,051		xxxxxxxxxxxxxxx		
Assessed Valuation							
Township	43,617,280		43,434,728		44,716,912		
Outstanding Indebtedness,	2020		2021		2022		
Jan 1							
GO Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Jill Rudebaugh
Township 12 Treasurer