CERTIFICATE

2025

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
PALESTINE TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	4,030	3,731	0.821
Road	68-518c	6	68,503	61,639	13.562
ecial Machinery		6			
Totals		xxxxxx	72,533	65,370	14.383
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rate					

County Clerk's Use Only
4,545,089
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 14.380

Assisted by:

Address:

Email:

Attest: 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

PALESTINE TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,590	237	12	19	7	5
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	61,779	4,072	210	330	111	76
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	65,369	4,309	222	349	118	81

County Treas Motor Vehicle Estimate 4,309

County Treas Recreational Vehicle Estimate 222

County Treas 16/20M Vehicle Estimate 349

County Treas Commercial Vehicle Tax Estimate 118

County Treas Watercraft Tax Estimate 81

MVT Factor 0.06592

RVT Factor 0.00340

16/20M Factor 0.00534

Comm Veh Factor 0.00180

Watercraft Factor 0.00123

PALESTINE TOWNSHIP

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	16,905	-	-	KSA 68-141g
Road	Special Machinery				
	Total	16,905	0	0	
	Adjustments*				
	Adjusted Totals	16,905	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

PALESTINE TOWNSHIP
SUMNER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				n/a						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2024	Payments Due 2024	Payments Due 2025
				n/a			
				Total	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

PALESTINE TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	124	143	19
Receipts:			
Ad Valorem Tax	3,624	3,590	xxxxxxxxxxxxxxx
Delinquent Tax	87		
Motor Vehicle Tax	288	265	237
Recreational Vehicle Tax	14	14	12
16/20 M Vehicle Tax	29	27	19
Commercial Vehicle Tax	7	6	7
Watercraft Tax		4	5
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reiimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,049**	**3,906**	**280**
Resources Available:	**4,173**	**4,049**	**299**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits			
Supplies		304	304
Equipment			
Buildings Maintenance			
Insurance	2,762	898	898
Publication	268	128	128
Contractual	400	400	400
Cemetery(Belle Plaine Tp)		1,700	1,700
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,030**	**4,030**	**4,030**
Unencumbered Cash Balance Dec 31	143	19	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,030	4,030	4,030
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,030
		Tax Required	3,731
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	3,731

CPA Summary

PALESTINE TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY 2025
Adopted Budget

Road	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	-2,191	1	319
Receipts:			
Ad Valorem Tax	60,386	61,779	xxxxxxxxxxxxxxx
Delinquent Tax	1,501		
Motor Vehicle Tax	4,807	4,390	4,072
Recreational Vehicle Tax	234	232	210
16/20M Vehicle Tax	485	445	330
Commercial Vehicle Tax	125	103	111
Watercraft Tax		65	76
Special Highway/Gasoline Tax	1,494	1,428	1,428
Refunds		61	
Reimbursements	1,325		
Interest on Idle Funds	337	318	318
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**70,695**	**68,821**	**6,545**
Resources Available:	**68,504**	**68,822**	**6,864**
Expenditures:			
Officers Pay		1,440	
Salaries & Wages - Contract labor	29,565	13,980	1,440
Employee Benefits			13,980
Road Maintenance	4,911	4,700	
Road Materials	16,184	24,313	4,700
Equipment	425	14,633	24,313
Insurance		1,000	14,633
Contractual		7,437	1,000
Noxious Weed	513	1,000	7,437
Fuel & Oil			1,000
Cash Forward (2025 column)			
Transfer to Special Machinery	16,905		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**68,503**	**68,503**	**68,503**
Unencumbered Cash Balance Dec 31	1	319	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	68,503	68,503	68,503
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	68,503
		Tax Required	61,639
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	61,639

Special Machinery K.S.A. 68-141g	2023 Actual
Unencumbered Cash Balance, Jan 1	195,944
Transfers from:	
Road Fund	16,905
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	212,849
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**212,849**

CPA Summary

State of Kansas
Township

Pub. Belle Plaine News

NOTICE OF BUDGET HEARING

The governing body of
PALESTINE TOWNSHIP
SUMNER COUNTY
will meet on August 5, 2024 at 7 am at 709 N Greenwich Rd, Belle Plaine, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 709 N Greenwich Rd, Belle Plaine, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	4,030	0.858	4,030	0.744	4,030	3,731	0.821
Road	68,503	14.210	68,503	12.797	68,503	61,639	13.559
Special Machinery							
Totals	72,533	15.068	72,533	13.541	72,533	65,370	14.380
*Revenue Neutral Rate***							*14.380*
Less: Transfers	16,905		0		0		
Net Expenditure	55,628		72,533		72,533		
Total Tax Levied	65,369		65,369		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	4,338,093		4,827,653		4,546,117		

Outstanding Indebtedness,

Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Jeff Hatfield
Trustee

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