City of Pretty Prairie 1

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Pretty Prairie, Kansas

will meet on September 5, 2023 at 7:00 PM at City Hall, 119 W Main St, Pretty Prairie, KS 67570 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall, 119 W Main St, Pretty Prairie, KS 67570 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	382,794	64.767	333,061	64.750	426,390	190,980	64.750
Debt Service	51,296	14.401	55,778	14.397	64,512	39,303	13.325
Library	10,726	3.486	11,000	3.485	11,873	9,512	3.225
Ambulance Fund	126,226	13.784	142,894	13.781	194,131	43,595	14.781
Civic Theater							
Special Highway	20,776		21,809		51,468		
Water Utility	235,747		245,728		322,560		
Sewer Utility	100,747		83,120		165,107		
Refuse Utility	65,748		57,000		93,386		
Golf Course Fund							
Special Parks & Recreation	338		1,700		3,647		
Sales Tax 1% - Streets	70,786		82,153		60,000		
Non-Budgeted Funds-A	5,203						
Non-Budgeted Funds-B	78,607						
Totals	1,148,994	96.438	1,034,243	96.413	1,393,074	283,390	96.081
						*Revenue Neutral Rate**	89.215
Less: Transfers	82,770		15,220		15,220		
Net Expenditure	1,066,224		1,019,023		1,377,854		
Total Tax Levied	250,261		263,143		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,594,993		2,729,352		2,949,489		
Outstanding Indebtedness, January 1,	2021		2022		2023		
G.O. Bonds	685,000		655,000		625,000		
Revenue Bonds	1,635,493		1,556,050		1,474,986		
Other	0		0		0		
Lease Purchase Principal	83,038		56,448		547,386		
Total	2,403,531		2,267,478		2,647,372		

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jenifer Albright

Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

of lawful age, being first duly sworn, deposeth and saith that he is editor of

THE NINNESCAH VALLEY NEWS

a weekly newspaper published in the City of Pretty Prairie, County of Reno, State of Kansas, and of general paid circulation in Reno County, and which newspaper has been admitted to the mails as second-class matter in said county, that the Ninnescah Valley News is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly published in said county during the period of fifty-two (52) consecutive weeks immediately prior to the first publication of the notice hereinafter mentioned, and that the notice, of a true copy is hereto attached, was published in 1 consecutive issues of said newspaper, the first publication being in the issue of 8/18, 2023; the second publication being in the issue of _____, 20____; and the last publication in the issue of _____, 20____.

Nancy S. Stucky, Editor

Subscribed and sworn to before me this 18th day of August, 2023.

Myra G. Cole
Notary Public, Reno County, Kansas

My commission expires 4-04, 2028.

Printer's Fee $_____

NOTARY PUBLIC - State of Kansas
MYRA G. COLE
My Appt Expires 4-04-28

City of Pretty Prairie

2024

State of Kansas
City

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of
City of Pretty Prairie, Kansas
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	426,390	190,980	104.679
Debt Service	10-113	8	64,512	39,303	13.310
Library	12-1220	8	11,873	9,512	3.221
Ambulance Fund	65-113	9	194,131	43,595	14.764
Civic Theater	12-1736	9			
Special Highway		10	51,468		
Water Utility		10	322,560		
Sewer Utility		11	165,107		
Refuse Utility		11	93,386		
Golf Course Fund		12			
Special Parks & Recreation		14	3,647		
Sales Tax 1% - Streets		14	60,000		
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		xxxxxxx	1,393,074	283,390	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice		17	2,952,692		
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2023 Total Assessed Valuation

95.974

Revenue Neutral Rate: 89.215

Assisted by:
D. Scot Loyd, CPA, CGFM, CFE, CGMA
Christina Henson, CPA, CGMA
Address:
Loyd Group, LLC
P.O. Box 7
Galva, KS 67443
Email:
scot@loyd-group.com, chenson@loyd-group.com

Attest: _____, 2023

County Clerk

Governing Body

FILED
SEP 28 2023
Donna Patton
COUNTY CLERK

No assurance is provided.

FILED
SEP 28 2023
Donna Patton
COUNTY CLERK

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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City of Pretty Prairie, Kansas
will meet on September 5, 2023 at 7:00 PM at City Hall, 119 W Main St, Pretty Prairie, KS 67570 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate.
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Revenue Bonds	1,635,493		1,556,030		1,474,986		
Other	0		0		0		
Lease Purchase Principal	83,038		56,448		547,386		
Total	2,403,531		2,267,478		2,647,372		

*Tax rates are expressed in mills
*** Revenue Neutral Rate as defined by KSA 79-2988*

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STATE OF KANSAS,
RENO COUNTY, ss

NANCY S STUCKY

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Notary Public, Reno County, Kansas

My commission expires 4-04, 2028.

Printer's Fee $_____

NOTARY PUBLIC - State of Kansas
MYRA G. COLE
My Appt Expires 4-04-28

Resolution No. 23-08

A RESOLUTION OF THE CITY OF PRETTY PRAIRIE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Pretty Prairie was calculated as 89.215 mills by the Reno County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Pretty Prairie will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 5th, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Pretty Prairie, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF PRETTY PRAIRIE:

The City of Pretty Prairie shall levy a property tax rate exceeding the Revenue Neutral Rate of 96.081 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5th day of September, 2023 and SIGNED by the Mayor.

Mayor

Attested:

City Clerk

THE CITY OF PRETTY PRAIRIE KANSAS SEAL

Roll Call Vote

Municipality Name: Pretty Prairie

Hearing to Exceed Revenue Neutral Rate

Date: September 5th, 2023

Resolution No. 23-08

Governing Body Member Name	Yes	No	Absent
Dennis Detter			x
Katie Belden	x		
James White II			x
Corby Stucky	x		
Jacob Strohl	x		
Total	3	0	2

Verdict: PASS

Attested:

CITY OF PRETTY PRAIRIE KANSAS SEAL

State of Kansas
City

City of Pretty Prairie, Kansas

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	176,725	27,832	911	54	705	214
Debt Service	39,295	6,189	203	12	157	48
Library	9,511	1,498	49	3	38	12
Ambulance Fund	37,612	5,923	194	11	150	46
Civic Theater						
TOTAL	263,143	41,442	1,357	80	1,050	320

County Treas Motor Vehicle Estimate	41,442				
County Treas Recreational Vehicle Estimate		1,357			
County Treas 16/20M Vehicle Estimate			80		
County Treas Commercial Vehicle Tax Estimate				1,050	
County Treas Watercraft Tax Estimate					320

Motor Vehicle Factor	0.15749				
Recreational Vehicle Factor		0.00516			
16/20M Vehicle Factor			0.00030		
Commercial Vehicle Factor				0.00399	
Watercraft Factor					0.00122

No assurance is provided.

City of Pretty Prairie, Kansas 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Sewer Utility	2008 Sewer Line Revenue Bond Fund	5,220	5,220	5,220	KSA 12-825d
Sewer Utility	Golf Course Fund	10,100	10,000	10,000	KSA 12-825d
Sewer Utility	Municipal Equipment Reserve Fund	20,000	0	0	KSA 12-825d
ARPA Fund	Municipal Equipment Reserve Fund	40,000	0	0	KSA 12-1,117
Ambulance Fund	Ambulance Reserve Fund	7,450	0	0	KSA 12-110d
	Totals	82,770	15,220	15,220	
	Adjustments*				
	Adjusted Totals	82,770	15,220	15,220	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund

No assurance is provided.

City of Pretty Prairie, Kansas

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
2018 Bond Issue	9/1/2018	9/1/2038	3.5% (est)	745,000	625,000	3/1	9/1	20,422	30,000	19,673	30,000
Total G.O. Bonds					**625,000**			**20,422**	**30,000**	**19,673**	**30,000**
Revenue Bonds:											
2008 Sewer Line Project	12/19/2008	12/1/2028	5.45	62,000	25,800	6/1	12/1	1,406	3,800	1,199	4,000
2018 KDHE Water Loan	2/1/2019	8/1/2038	1.46	1,857,000	1,449,186	3/1	9/1	25,875	78,853	24,441	80,286
Total Revenue Bonds					**1,474,986**			**27,281**	**82,653**	**25,640**	**84,286**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**2,099,986**			**47,703**	**112,653**	**45,313**	**114,286**

No assurance is provided.

City of Pretty Prairie, Kansas

2024

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Ambulance	11/6/2020	30	2.85	59,851	30,316	15,818	0
Skidsteer	4/21/2017	72	3.00	41,163	5,481	5,609	0
Ambulance Building	7/1/2024	240	4.75	511,589	511,589	0	40,425
Totals					**547,386**	**21,427**	**40,425**

No assurance is provided.

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: City of Pretty Prairie, Kansas
Reno County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$9,511	$9,512
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,477	$1,498
Recreational Vehicle Tax	$44	$49
16/20M Vehicle Tax	$2	$3
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$11,034	$11,062
Difference in Total Taxes:	$28	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$2,729,352	$2,949,489
Did Assessed Valuation Decrease?	No	
Levy Rate	3.485	3.225
Difference in Levy Rate:	(0.260)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Pretty Prairie, Kansas 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	52,955	46,143	62,842
Receipts:			
Ad Valorem Tax	158,635	176,725	xxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,613	2,000	2,000
Motor Vehicle Tax	28,352	27,432	27,832
Recreational Vehicle Tax	924	812	911
16/20M Vehicle Tax	38	32	54
Commercial Vehicle Tax	719	604	705
Watercraft Tax	0	221	214
Gross Earning (Intangible) Tax	0	1,834	752
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Fees, Permits, Rentals, Fines and Other	1,471	1,000	1,000
Local Alcoholic Liquor	1,091	1,100	1,100
Compensating Use Tax	46,826	47,000	47,000
Local Sales Tax	65,354	65,000	65,000
Franchise Tax	26,356	26,000	26,000
Reimbursed Expense	21,378	0	0
Zoning	330	0	0
Reimbursments	15,379	0	0
Heavy machine work	998	0	0
Interest on Idle Funds	322	0	0
Neighborhood Revitalization Rebate			0
Miscellaneous	2,196	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**375,982**	**349,760**	**172,568**
Resources Available:	**428,937**	**395,903**	**235,410**

City of Pretty Prairie, Kansas

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Resources Available:	428,937	395,903	235,410
Expenditures:			
General Administrative	342,210	238,000	238,000
Employee Benefits	40,584	53,345	58,345
Streets	0	41,716	44,000
0	0	0	0
Sub-Total detail page	382,794	333,061	340,345
Cash Forward (2024 column)			86,045
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**382,794**	**333,061**	**426,390**
Unencumbered Cash Balance Dec 31	46,143	62,842	xxxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	383,531	414,766	426,390
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	426,390
		Tax Required	190,980
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	190,980

No assurance is provided.

City of Pretty Prairie, Kansas 2024

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Expenditures:			
General Administrative			
Personnel	93,317	93,000	93,000
Contractual	192,234	105,000	105,000
Commodities	23,504	20,000	20,000
Capital Outlay	26,755	20,000	20,000
Lease Payment-1/3 PU	6,001	0	0
Interest	399	0	0
Total	**342,210**	**238,000**	**238,000**
Employee Benefits			
Personnel	3,940	0	0
KPERS	0	16,000	16,000
Social Security	26,017	26,000	26,000
Health Insurance	9,616	11,000	16,000
Kansas Unemployment Tax	344	345	345
Miscellaneous	667	0	0
Total	**40,584**	**53,345**	**58,345**
Streets			
Contractual	0	9,000	9,000
Capital Outlay	0	32,716	35,000
Total	**0**	**41,716**	**44,000**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Total	**0**	**0**	**0**
Page Total	**382,794**	**333,061**	**340,345**

(Note: Should agree with general sub-totals.)

City of Pretty Prairie, Kansas 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	36,188	28,613	18,600
Receipts:			
Ad Valorem Tax	35,114	39,295	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,556	0	0
Motor Vehicle Tax	6,654	6,099	6,189
Recreational Vehicle Tax	216	181	203
16/20M Vehicle Tax	13	7	12
Commercial Vehicle Tax	168	134	157
Watercraft Tax	0	49	48
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	43,721	45,765	6,609
Resources Available:	79,909	74,378	25,209
Expenditures:			
GO Bond Principal	30,000	30,000	30,000
GO Bond Interest	21,098	20,422	19,673
KDHE loan	0	5,206	5,199
Bond issue costs	198	150	150
Cash Basis Reserve (2024 column)			9,490
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	51,296	55,778	64,512
Unencumbered Cash Balance Dec 31	28,613	18,600	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	73,093	70,125	64,512
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	64,512
		Tax Required	39,303
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	39,303

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	683	683	761
Receipts:			
Ad Valorem Tax	8,500	9,511	xxxxxxxxxxxxxxxxx
Delinquent Tax	339	0	0
Motor Vehicle Tax	1,781	1,477	1,498
Recreational Vehicle Tax	58	44	49
16/20M Vehicle Tax	7	2	3
Commercial Vehicle Tax	41	32	38
Watercraft Tax	0	12	12
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,726	11,078	1,600
Resources Available:	11,409	11,761	2,361
Expenditures:			
Contractual Services	10,726	11,000	11,000
Cash Forward (2024 Column)			873
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,726	11,000	11,873
Unencumbered Cash Balance Dec 31	683	761	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	11,000	11,761	11,873
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,873
		Tax Required	9,512
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	9,512

No assurance is provided.

City of Pretty Prairie, Kansas 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance Fund	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	62,058	39,001	80,312
Receipts:			
Ad Valorem Tax	33,610	37,612	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,144	500	500
Motor Vehicle Tax	6,137	5,838	5,923
Recreational Vehicle Tax	200	173	194
16/20M Vehicle Tax	8	7	11
Commercial Vehicle Tax	156	128	150
Watercraft Tax	0	47	46
Ambulance Utility Receipts from Runs	38,655	40,000	40,000
Ambulance Reimbursements from Reno Co.	20,400	20,400	20,400
Dog tags, impounds, adoption fees	0	0	0
Rembursements	2,847	12,000	3,000
Sale of 103 W. Main	0	18,000	0
ARPA Grant	0	37,500	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	12	12,000	0
Does miscellaneous exceed 10% Total Re			
Total Receipts	103,169	184,205	70,224
Resources Available:	165,227	223,206	150,536
Expenditures:			
Salaries	62,539	65,000	65,000
Contractual	14,187	31,000	23,000
Commodities	13,822	3,000	5,000
Capital Outlay	12,409	13,000	10,000
Ambulance lease	15,819	30,894	0
Ambulance building	0	0	40,425
Transfer to Ambulance Reserve	7,450	0	0
Cash Forward (2024 column)			50,706
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	126,226	142,894	194,131
Unencumbered Cash Balance Dec 31	39,001	80,312	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	126,289	143,538	194,131
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	194,131
		Tax Required	43,595
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	43,595

Adopted Budget Civic Theater	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:		0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

No assurance is provided.

City of Pretty Prairie, Kansas 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	32,615	33,087	31,448
Receipts:			
State of Kansas Gas Tax	17,581	17,690	17,560
County Transfers Gas	3,667	2,480	2,460
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**21,248**	**20,170**	**20,020**
Resources Available:	**53,863**	**53,257**	**51,468**
Expenditures:			
Contractual	7,610	10,000	10,000
Commodities	12,873	6,000	6,000
Capital Outlay	293	200	1,000
Skid Steer Lease	0	5,609	0
Cash Forward (2024 column)			34,468
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**20,776**	**21,809**	**51,468**
Unencumbered Cash Balance Dec 31	33,087	31,448	0
2022/2023/2024 Budget Authority Amount:	23,371	38,054	51,468

Adopted Budget

Water Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	128,286	114,088	95,460
Receipts:			
Water Sales	219,589	225,500	225,500
Sales Tax	0	1,000	1,000
Connections	1,580	600	600
Interest on Idle Funds			0
Miscellaneous	380		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**221,549**	**227,100**	**227,100**
Resources Available:	**349,835**	**341,188**	**322,560**
Expenditures:			
Personnel	50,389	50,000	50,000
Contractual	51,460	66,000	66,000
Commodities	23,336	15,000	15,000
Capital Outlay	5,823	10,000	10,000
Principal	77,445	78,853	80,286
Interest	27,283	25,875	24,441
Refund	11	0	0
Cash Forward (2024 column)			76,833
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**235,747**	**245,728**	**322,560**
Unencumbered Cash Balance Dec 31	114,088	95,460	0
2022/2023/2024 Budget Authority Amount:	301,297	271,758	322,560

No assurance is provided.

City of Pretty Prairie, Kansas 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	71,059	72,227	77,107
Receipts:			
Service Fees	101,915	88,000	88,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**101,915**	**88,000**	**88,000**
Resources Available:	**172,974**	**160,227**	**165,107**
Expenditures:			
Personnel	36,462	36,900	37,000
Contractual	23,311	25,000	25,000
Commodities	5,186	5,000	5,000
Capital Outlay	468	1,000	1,000
Transfer to 2008 Sewer Line Revenue Bond Fund	5,220	5,220	5,220
Transfer to Golf Fund	10,100	10,000	10,000
Transfer to Municipal Equip Reserve Fund	20,000	0	0
Cash Forward (2024 column)			81,887
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**100,747**	**83,120**	**165,107**
Unencumbered Cash Balance Dec 31	72,227	77,107	0
2022/2023/2024 Budget Authority Amount:	133,028	252,839	165,107

Adopted Budget

Refuse Utility	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	6,845	2,386	19,386
Receipts:			
Service Fees	61,289	74,000	74,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**61,289**	**74,000**	**74,000**
Resources Available:	**68,134**	**76,386**	**93,386**
Expenditures:			
Contractual Service	65,463	57,000	57,000
Commodities	285	0	0
Cash Forward (2024 column)			36,386
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**65,748**	**57,000**	**93,386**
Unencumbered Cash Balance Dec 31	2,386	19,386	0
2022/2023/2024 Budget Authority Amount:	65,748	64,069	93,386

No assurance is provided.

City of Pretty Prairie, Kansas 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Golf Course Fund**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	-104,100	-94,000	-84,000
Receipts:			
Transfer In-Sewer Fund	10,100	10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**10,100**	**10,000**	**10,000**
Resources Available:	**-94,000**	**-84,000**	-74,000
Expenditures:			
None			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	-94,000	-84,000	-74,000
2022/2023/2024 Budget Authority Amount:			0

See Tab B **See Tab D** **See Tab E**

Adopted Budget

0	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:			0

No assurance is provided.

City of Pretty Prairie, Kansas 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Parks & Recreation**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,119	3,547	2,747
Receipts:			
Local Liquor	766	900	900
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**766**	**900**	**900**
Resources Available:	**3,885**	**4,447**	**3,647**
Expenditures:			
Contractual Services	156	1,500	1,500
Commodities	182	200	200
Cash Forward (2024 column)			1,947
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**338**	**1,700**	**3,647**
Unencumbered Cash Balance Dec 31	3,547	2,747	0
2022/2023/2024 Budget Authority Amount:	2,511	2,699	3,647

Adopted Budget

Sales Tax 1% - Streets	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	31,189	22,153	0
Receipts:			
Local sales tax - 1%	61,750	60,000	60,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**61,750**	**60,000**	**60,000**
Resources Available:	**92,939**	**82,153**	**60,000**
Expenditures:			
Capital Outlay	70,786	82,153	60,000
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**70,786**	**82,153**	**60,000**
Unencumbered Cash Balance Dec 31	22,153	0	0
2022/2023/2024 Budget Authority Amount:	70,786	98,189	60,000

No assurance is provided.

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2022 is reported)

2024

n-Budgeted Funds-A

Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
inicipal Equip, Capital Impr, and		**Water and Sewer Reserve**		**2008 Sewer Line Revenue**		**Ambulance Equipment Re**		**Cares Act Fund**		
ncumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Balance Jan 1	20,947	Cash Balance Jan 1	6,000	Cash Balance Jan 1	290	Cash Balance Jan 1	228	Cash Balance Jan 1	0	27,465
ipts:		Receipts:		Receipts:		Receipts:		Receipts:		
From Sewer Fund	20,000	None	0	Tfr. From Sewer Uti.	5,220	Tfr. From Ambulance Fu	7,450	None	0	
From ARPA Fund	40,000									
Receipts	60,000	Total Receipts	0	Total Receipts	5220	Total Receipts	7450	Total Receipts	0	72,670
urces Available:	80,947	Resources Available:	6,000	Resources Available:	5,510	Resources Available:	7,678	Resources Available:	0	100,135
nditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0	None	0	Principal	3,600	None	0	None	0	
				Interest	1,603					
Expenditures	0	Total Expenditures	0	Total Expenditures	5,203	Total Expenditures	0	Total Expenditures	0	5,203
Balance Dec 31	80,947	Cash Balance Dec 31	6,000	Cash Balance Dec 31	307	Cash Balance Dec 31	7,678	Cash Balance Dec 31	0	94,932 **
										94,932 **

**Note: These two block figures should agree.

assurance is provided.

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NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ARPA Fund			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	49,522	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		49,522
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Grants	49,522									
Total Receipts	49,522	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	49,522
Resources Available:	99,044	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	99,044
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	38,607									
Transfer to Sewer	40,000									
Total Expenditures	78,607	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	78,607
Cash Balance Dec 31	20,437	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	20,437 **
										20,437 **

** Note: These two block figures should agree.

No assurance is provided.

State of Kansas
City

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Pretty Prairie, Kansas

will meet on September 5, 2023 at 7:00 PM at City Hall, 119 W Main St, Pretty Prairie, KS 67570 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of ad valorem tax, and the Revenue Neutral Rate. Detailed budget information is available at City Hall, 119 W Main St, Pretty Prairie, KS 67570 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	382,794	64.767	333,061	64.750	426,390	190,980	64.750
Debt Service	51,296	14.401	55,778	14.397	64,512	39,303	13.325
Library	10,726	3.486	11,000	3.485	11,873	9,512	3.225
Ambulance Fund	126,226	13.784	142,894	13.781	194,131	43,595	14.781
Civic Theater							
Special Highway	20,776		21,809		51,468		
Water Utility	235,747		245,728		322,560		
Sewer Utility	100,747		83,120		165,107		
Refuse Utility	65,748		57,000		93,386		
Golf Course Fund							
Special Parks & Recreation	338		1,700		3,647		
Sales Tax 1% - Streets	70,786		82,153		60,000		
Non-Budgeted Funds-A	5,203						
Non-Budgeted Funds-B	78,607						
Totals	1,148,994	96.438	1,034,243	96.413	1,393,074	283,390	96.081
						*Revenue Neutral Rate***	*89.215*
Less: Transfers	82,770		15,220		15,220		
Net Expenditure	1,066,224		1,019,023		1,377,854		
Total Tax Levied	250,261		263,143		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,594,993		2,729,352		2,949,489		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	685,000	655,000	625,000
Revenue Bonds	1,635,493	1,556,030	1,474,986
Other	0	0	0
Lease Purchase Principal	83,038	56,448	547,386
Total	2,403,531	2,267,478	2,647,372

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Jenifer Albright
Official Title: City Clerk

No assurance is provided.