RECEIVED
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SHAWNEE COUNTY CLERK

CERTIFICATE

2023

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Auburn Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
* General	79-1962	5	61,760	18,260	.485
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	779,715	637,924	21.231
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds					
Special Machinery		6			
Totals		xxxxxx	841475	656184	21.716
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		Auburn Township	30,046,880
Rate Hearing Notice				Auburn City	7,653,379
Neighborhood Revitalization Rebate				0	
				* Nov 1, 2022 Total Assessed Valuation	37,700,259

Township Only Funds Revenue Neutral Rate	17.205
Township/3rd Class City Funds Revenue Neutral Rate	0.436

Assisted by:
Paul A. Honaker, CPA
Paul A. Honaker, CPA, PA
Address:
4228 SW 29th Terr
Topeka, Kansas 66614
Email:
paul@honakercpa.com

Attest: 9-21, 2022

County Clerk

Sandra L Mitchell

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Summary: No assurance provided

Auburn Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.484	1,896	609	40	11	32	2	24	17	18	4
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	19.214	75,260		1,601		1,264		955		715	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	19.698	77,156		1,641		1,296		979		733	
	Total - 3rd Class City Levies (***)	0.484		609		11		2		17		4

Auburn Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
Road Fund	Special Machinery	38,783	100,000	100,000	68-141g
	Total	38,783	100,000	100,000	
	Adjustments*				
	Adjusted Totals	38,783	100,000	100,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Auburn Township
Shawnee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
Motor Grader	8/4/15	72	4.42	154,221	23,965	23,965	0
2022 CAT Backhoe	3/8/22	60	NA	135,011	0	42,320	42,320
2019 John Deere Tractor	3/30/22	60	4.55	98,500	0	21,532	21,532
2022 CAT Motor Crader	4/26/22	84	NA	218,600	0	31,239	21,239
				Total	**23,965**	**119,056**	**85,091**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Auburn Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	53,223	48,265	28,521
Receipts:			
Ad Valorem Tax	15,624	16,399	xxxxxxxxxxxxx
Delinquent Tax	315		
Motor Vehicle Tax	5,362	1,841	2,505
Recreational Vehicle Tax	109	37	51
16/20 M Vehicle Tax	85	34	34
Commercial Vehicle Tax	84	24	41
Watercraft Tax		16	22
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetary Lots	12,170	8,500	11,500
Interest on Idle Funds	827	975	975
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**34,576**	**27,826**	**15,128**
Resources Available:	**87,799**	**76,091**	**43,649**
Expenditures:			
Officers Pay	3,700	3,600	3,600
Salaries & Wages	4,660	5,500	6,800
FICA Unemployment & Employee Benefits	1,108	700	775
Supplies	1,878	1,450	1,750
Repairs	1,125	1,300	1,300
Utilities	5,384	5,345	8,002
Accounting & Legal	14,475	12,995	13,465
Insurance	100	625	100
Cemetary	6,654	14,355	25,018
Bank Fees	60	50	50
Publications	390	350	400
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous		1,300	500
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**39,534**	**47,570**	**61,760**
Unencumbered Cash Balance Dec 31	48,265	28,521	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	56,590	47,570	61,760
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,760
		Tax Required	18,111
	Delinquent Comp Rate:	0.8%	149
		Amount of 2022 Ad Valorem Tax	18,260

CPA Summary: No assurance provided

Auburn Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2023

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	28,683	61,620	41,199
Receipts:			
Ad Valorem Tax	482,475	517,211	xxxxxxxxxxxxx
Delinquent Tax	4,272		
Motor Vehicle Tax	61,212	71,744	75,260
Recreational Vehicle Tax	1,501	1,453	1,601
16/20M Vehicle Tax	1,270	1,326	1,264
Commercial Vehicle Tax	10,514	949	955
Watercraft Tax		605	715
Special Highway/Gasoline Tax	30,833	24,326	25,985
Culverts & Permits	1,350		
Re-cycle Steel	1,422		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**594,849**	**617,614**	**105,780**
Resources Available:	**623,532**	**679,234**	**146,979**
Expenditures:			
Salaries & Wages	126,456	140,000	153,400
Employee Benefits	24,469	23,535	24,375
Accounting & Audit Fees	6,200	6,725	6,835
Insurance	16,811	17,300	18,165
Utilities & Phone	765	1,575	3,600
Road Maintenance & Materials	225,218	235,300	283,340
Equipment Repairs & Parts	87,190	88,000	149,500
Fuel & Oil	30,304	22,700	33,500
Shop & Equipment Supplies	5,464	2,900	7,000
Cash Forward (2023 column)			
Transfer to Special Machinery	38,783	100,000	100,000
Does transfer exceed 25% of Resources Availa			
Miscellaneous	252		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**561,912**	**638,035**	**779,715**
Unencumbered Cash Balance Dec 31	61,620	41,199	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	561,914	638,035	779,715
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	779,715
		Tax Required	632,736
	Delinquent Comp Rate:	0.8%	5,188
		Amount of 2022 Ad Valorem Tax	637,924

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	118,994
Transfers from:	
Road Fund	38,783
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	157,777
Total Expenditures	
Unencumbered Cash Balance, Dec 31	157,777

CPA Summary: No assurance provided

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Auburn Township
Shawnee County
will meet on September 20, 2022 at 6:00PM at 110 E. 10th St, Auburn, Kansas 66402 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at 110 E. 10th St., Auburn, Kansas 66402 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,534	0.484	47,570	0.484	61,760	18,260	0.484
Debt Service							
Library							
Road	561,912	18.858	638,035	19.214	779,715	637,924	21.220
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	601,446	19.342	685,605	19.698	841,475	656,184	21.704
					*Funds Supported by Township Only - Revenue Neutral Rate***		*17.205*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.436*
Less: Transfers	38,783		100,000		100,000		
Net Expenditure	562,663		585,605		741,475		
Total Tax Levied	502,172		533,610		xxxxxxxxxxxxx		
Total Assessed Valuation	32,501,616		33,904,054		37,715,881		
Township Assessed Valuation Only					30,062,865		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	47,403	23,965	23,965
Total	47,403	23,965	23,965

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Barry Brown
Treasurer

Resolution No. 23-1

A RESOLUTION OF THE AUBURN TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Auburn Township was calculated as 17.205 mills and 0.436 mills for the Thrid Class City by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Auburn Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 20, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Auburn Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE AUBURN TOWNSHIP:

The Auburn Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 17.205 mills and 0.436 mills for the Third Class City.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 20th day of September 2022 and SIGNED by the Governing Body.

Sandra Mitchell

Sandra Mitchell, Trustee

Richard Cole, Clerk

Barry Brown, Treasurer

Attested:

Paul A. Honaker, CPA

Roll Call Vote

A Roll Call Vote of the Auburn Township To Levy a Property Tax Exceeding the Revenue Hearing to Exceed Revenue Neutral Rate held on September 20, 2022
Resolution No. 23-1

Governing Body Member	Yes	No	No Vote
Sandra Mitchell, Trustee	X		
Richard Cole, Clerk	X		
Barry Brown, Treasurer	X		
TOTAL	3		

Certified:

Richard Cole, Clerk

First published in The Topeka Metro News, Monday, August 22, 2022.

State of Kansas
Township

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Shawnee County
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	39,534	0.484	47,570	0.484	61,760	18,260	0.484
Debt Service							
Library							
Road	561,912	18.858	638,035	19.214	779,715	637,924	21.220
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	601,446	19.342	685,605	19.698	841,475	656,184	21.704
					*Funds Supported by Township Only - Revenue Neutral Rate***		17.205
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Less: Transfers	38,783		100,000		100,000		
Net Expenditure	562,663		585,605		741,475		
Total Tax Levied	502,172		533,610		xxxxxxxxxxxxx		
Total Assessed Valuation	32,501,616		33,904,054		37,715,881		
Township Assessed Valuation Only					30,062,865		

Outstanding Indebtedness,

Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	47,403	23,965	23,965
Total	47,403	23,965	23,965

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Barry Brown
Treasurer

8/22

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