

CERTIFICATE

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of

Wet Walnut Watershed Joint District No. 58

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-1219	6	713,831	347,375	
Structure Maintenance		7	1,147,709		
Totals		xxxxxxx	1,861,540	347,375	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

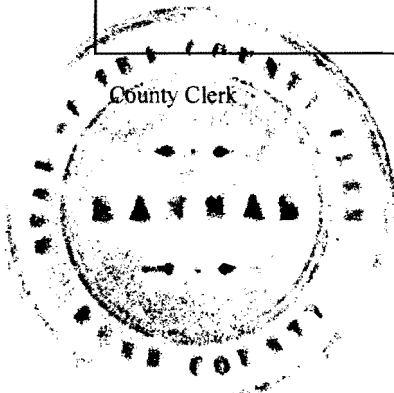
County Clerk's use only for November 1, 2019 - Final Assessed Valuation:	
County Name	Valuation
Rush County	
Ness County	
Barton County	
Lane County	
Scott County	
Pawnee County	
Total Assessed Valuation	

Assisted by:
ADAMS, BROWN,
BERAN, & BALL, CHTD.
Address:
PO BOX 1186
HAYS, KS 67601
Email:
jdennis@abbb.com

Jay Geary
Donald Witte
Keith Brock
James Webb
James Dechman
Debra Moore
Lordan Brest

Attest: August 14, 2019
Corinne Baldwin

CPA Summary	No assurance is provided.
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County Clerk

Governing Body

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 347,981
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 347,981

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 240,781	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 28,051,158	
5b. Personal property 2018	- 32,197,997	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		116,756
7. Total valuation adjustment (sum of 4, 5c, 6)		357,537
8. Total estimated valuation July, 1, 2019	117,555,077	
9. Total valuation less valuation adjustment (8 minus 7)		117,197,540
10. Factor for increase (7 divided by 9)		0.00305
11. Amount of increase (10 times 3)		+ \$ 1,062
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 349,043
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		349,043
15. Consumer Price Index for all urban consumers for calendar year 2018		2.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 8,700
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 357,743

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Wet Walnut Watershed Joint District No. 58
Rush County

State of Kansas
Special District
2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	347,981	14,498	1,113	2,919	663	120
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	347,981	14,498	1,113	2,919	663	120

County Treas Motor Vehicle Estimate 14,498

County Treas Recreational Vehicle Estimate 1,113

County Treas 16/20M Vehicle Estimate 2,919

County Treas Commercial Vehicle Tax Estimate 663

County Treas Watercraft Tax Estimate 120

MVT Factor 0.04166

RVT Factor 0.00320

16/20M Factor 0.00839

Comm Veh Factor 0.00191

Watercraft Factor 0.00034

Wet Walnut Watershed Joint District No. 58
Rush County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Structure Maintenance	47,000	47,000	47,000	24-1219c
	Totals	47,000	47,000	47,000	
	Adjustments*				
	Adjusted Totals	47,000	47,000	47,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Wet Walnut Watershed Joint District No. 58
 Rush County
 FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
 Special District
 2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	683,587	659,306	347,143
Receipts:			
Ad Valorem Tax	343,223	347,981	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	522	0	0
Motor Vehicle Tax	3,005	14,435	14,498
Recreational Vehicle Tax	63	249	1,113
16/20M Vehicle Tax	0	3,026	2,919
Commercial Vehicle Tax	0	1,581	663
Watercraft Tax	0	65	120
LAVTR	0	0	0
State of Kansas	123,503	0	0
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	3,320	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	473,636	367,337	19,313
Resources Available:	1,157,223	1,026,643	366,456
Expenditures:			
Construction	0	0	2,331
Construction of Minor Projects	1,120	50,000	75,000
Salaries and Related Taxes	165,835	175,000	175,000
Professional Fees	56,597	65,000	70,000
Rent and Utilities	6,181	7,500	7,500
Insurance	64,150	70,000	72,000
Maintenance and Weed Control	4,579	25,000	25,000
Remedial Repair	103,216	120,000	120,000
Equipment Purchases	5,801	40,000	40,000
Conservation District Assistance	6,000	8,000	8,000
Vehicle, Building, Equipment and Mileage	19,845	50,000	50,000
Other Administrative	17,593	22,000	22,000
Transfer to Structure Maintenance Fund	47,000	47,000	47,000
Cash Forward (State of Kansas column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	497,917	679,500	713,831
Unencumbered Cash Balance Dec 31	659,306	347,143	XXXXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	737,500	734,234	713,831
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	713,831
		Tax Required	347,375
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	347,375

CPA Summary	No assurance is provided. Substantially all disclosures omitted.
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Adopted Budget Structure Maintenance	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	998,012	1,053,709	1,100,709
Receipts:			
Transfer from General Fund	47,000	47,000	47,000
Interest on Idle Funds	8,697	0	0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	55,697	47,000	47,000
Resources Available:	1,053,709	1,100,709	1,147,709
Expenditures:			
Maintenance	0	0	1,147,709
Cash Forward (State of Kansas column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	1,147,709
Unencumbered Cash Balance Dec 31	1,053,709	1,100,709	0
2018/2019/2020 Budget Authority Amount:	0	0	1,147,709

No assurance is provided.
 Page No. 7

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of
Wet Walnut Watershed Joint District No. 58
Rush County

will meet on August 13, 2019 at 7:30 PM at The District Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 300 West Highway 4, LaCrosse, Kansas and will be available at this hearing.

SUPPORTING COUNTIES

Rush County (home county) Ness County, Barton County, Lane County, Scott County, Pawnee County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	497,917	3.055	679,500	2.955	713,831	347,375	2.955
Structure Maintenance	0		0		1,147,709		
Totals	497,917	3.055	679,500	2.955	1,861,540	347,375	2.955
Less Transfers	47,000		47,000		47,000		
Net Expenditures	450,917		632,500		1,814,540		
Total Tax Levied	333,772		347,981		XXXXXXXXXXXX		
Assessed Valuation	109,254,323		118,085,008		117,555,077		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kimberly D. Corvau
Clerk

No assurance is provided.
Page No. 8

Affidavit of Publication

State of Kansas, }
Rush County, } ss.

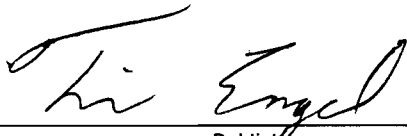
TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 31st day of July, 2019, with subsequent publications being made on the following date:

_____, 2019

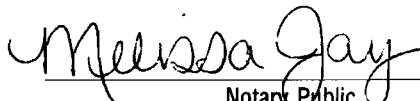
_____, 2019



Publisher

BUDGET HEARING NOTICE FOR 2020 PROPOSED BUDGET

Subscribed and sworn to before me this 31st day of July 2019.

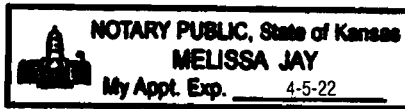


Notary Public

My commission expires: 4-5-22

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

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Structure Maintenance	0		0		1,147,709		
Totals	497,917	3.055	679,500	2.955	1,861,540	347,375	2.955
Less: Transfers	47,000		47,000		47,000		
Net Expenditures	450,917		632,500		1,814,540		
Total Tax Levied	333,772		347,981		XXXXXXXXXXXXXX		
Assessed Valuation	109,254,323		118,085,008		117,555,077		

Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Kimberly D. Corwin
 Clerk

No assurance is provided.
 Page No. 8