2020

CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

Fire District 3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Li	mit for 2020	2			<u> </u>
Allocation MVT, RVT,16/20					
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.	 			
General	12-101a	6	49,349	40,842	4 757
Debt Service	10-113	<u> </u>	77,579	40,042	1.00
2001 201 120	10-115	 			
]			
N - D-1-4-1 F - 1					
Non-Budgeted Funds		7	10.513		
Totals		XXXXXXXXX	49,349	40,842	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization	Rebate				8,414,048
Resolution required? Notice	of the rists to	ndont nonvius	d 4 x 1x 1 x 1 x 1 1 1 1 1 1 1 1 1 1 1 1		Nov. 1, 2019 Total Assessed Valuation
Resolution required: Notice of	of the vote to	adopt require	u to be published?	No	Assessed valuation
Assisted by:					
resisted by.					•
Address:	•				
Address;					
	,				
Email:					
\sim 1					
				-	
Attest:	2019				
601010	الما	an .			
V 76 S X() A/L V X		(V)			
County Clerk	POOT		Gove	erning Body	
	Ţ		5010	g Dody	
CPA Summary					
•					

Amount of Levy

Fire District 3
Cowley County

1. Total tax levy amount in 2019 budget

Computation to Determine Limit for 2020

2	Debt service levy in 2019 budget	_	· —	0
	Tax levy excluding debt service		\$	39,616
	2019 Valuation Information for Valuation Adju	istments		
4.	New improvements for 2019: +	49,943		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 641,336 5b. Personal property 2018 - 730,057 5c. Increase in personal property (5a minus 5b) +	0 Only if > 0)		
5.	Valuation of property that has changed in use during 2019:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	49,943		
3.	Total estimated valuation July, 1,2019 8,419,309			
).	Total valuation less valuation adjustment (8 minus 7)	8,369,366		
10.	Factor for increase (7 divided by 9)	0.00597		
11.	Amount of increase (10 times 3)	-	- \$	236
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	•	\$	39,852
13.	Debt service levy in this 2020 budget			0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u> </u>	39,852
15.	Consumer Price Index for all urban consumers for calendar year 2018			0.025
16.	Consumer Price Index adjustment (3 times 15)		\$	990
l 7.	Maximum levy for budget year 2020, including debt service, not requiring 'notice or adoption of a resolution prior to adoption of the budget (14 plus 16)	e of vote publication	on' \$	40,842

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District, 3 Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Alloc	Allocation for Year 2020	020	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,616	5,566	146	375	436	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,616	5,566	146	375	436	0
County Treas Motor Vehicle Estimate	hicle Estimate	ļ	5,566			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		146			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	1	375			
County Treas Commerci	County Treas Commercial Vehicle Tax Estimate		436			
County Treas Watercraft Tax Estimate	t Tax Estimate	l	0			
MVT Factor_	0.14050					
	RVT Factor	0.00369				
	1	16/20M Factor	0.00947			
		ဘိ	Comm Veh Facto	0.01101		
			W	Watercraft Facto	0.00000	

2020

Fire District 3 Cowley County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
General	Spl Equipment	13,541	-		Resolution

				·	
	Totals	13,541	0	0	
	Adjustments*]
	Adjusted Totals	13,541	0	0	

 $[\]underline{\text{*Note:}} \ \ \text{Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.}$

STATEMENT OF INDEBTEDNESS

Fire District 3 Cowley County

Type	Date	Interest		Amount			Amo	Amount Dire	A mon	Amount Due
Jo	of	Rate	Amount	Outstanding	Date	Date Due	20	2019	000	anount Due
Debt	Issue	%	Issued	Jan 1 2019	Interest	Principal	Interest	n in the second		1
General Obligation:					1CO FOREY	TITIOTOGI	miciest	rincipal	Interest	Frincipal
Total G.O.				U			-			
Revenue Bonds:)	o l
Total Revenue				U						
Other:										0
Total Other				0						
Total									2	0
				O			0	-	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

_											
	Payments	Due	2020	1							0
	Payments	Due	2019								0
	Principal	Balance On	Jan 1,2019								0
Total	Amount Principal Payments	Financed	(Beginning Principal)								0
	Interest	Rate	%								Total
Term	of	Contract	(Months)								i
		Contract	Date				į				
		Items	Purchased								

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Cowley County FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	252	0	984
Receipts:	36.503	20.616	
Ad Valorem Tax	36,593		XXXXXXXXXXXXXXXX
Delinquent Tax	1,061 5,429	1,000 5,107	1,000
Motor Vehicle Tax			5,566
Recreational Vehicle Tax	145	140	146
16/20M Vehicle Tax	511	643 478	375
Commercial Vehicle Tax	426	4/8	436
Watercraft Tax			0
LAVTR			. 0
In Lieu of Taxes			
		A.400	
		1-11-	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	44,165	46,984	7,523
Resources Available:	44,103	46,984	
Expenditures:	44,417	40,204	0,507
Expenditures.			
Other Operating	44 417	46 000	40 349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
Other Operating	44,417	46,000	49,349
	44,417	46,000	49,349
Cash Forward (2020 column)	44,417	46,000	49,349
Cash Forward (2020 column) Miscellaneous		46,000	49,349
Cash Forward (2020 column) Miscellaneous Does misc, exceed 10% Total Expenditure			
Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	44,417	46,000	49,349
Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	44,417	46,000	49,349 xxxxxxxxxxxxxxx
Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	44,417 0 46,770	46,000 984 46,000	49,349 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	44,417 0 46,770 Non	46,000 46,000 46,000 Appropriated Balance	49,349 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	44,417 0 46,770 Non	46,000 46,000 46,000 Appropriated Balance	49,349 49,349 49,349
Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount	44,417 0 46,770 Non- Total Expenditu	46,000 984 46,000 Appropriated Balance re/Non-Appr Balance Tax Required	49,349 49,349 49,349
Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount	44,417 0 46,770 Non- Total Expenditu	46,000 984 46,000 Appropriated Balance re/Non-Appr Balance Tax Required	49,349 XXXXXXXXXXXXXXXXX 49,349 49,349 40,842 0

CPA Summary		•	

NOTICE OF BUDGET HEARING

State of Kansas Special District 2020

The governing body of Fire District 3
Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

ed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estii	mate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures		Tax Rate*
General	44,417	4.696	46,000	4.959		40,842	4.851
Debt Service							.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
							
							 .
Non-Budgeted Funds							
Totals	44.410	1.606	46000				
Less: Transfers	44,417	4.696	46,000	4.959	49,349	40,842	4.851
	13,541		0		0		
Net Expenditures	30,876	ļ	46,000		49,349		
Total Tax Levied	39,208	į	39,616		XXXXXXXXXXXXXX	кх	
Assessed Valuation	8,350,723	Ĺ	7,989,983		8,419,309		
Outstanding Indebtedn	iess,						
Jan I,	<u>2017</u>		2018		2019		
G.O. Bonds	0	Ī	0	ſ	0		
Revenue Bonds	0	Ì	0	ŀ	0		
Other	0	ŀ	0	ŀ	0		
Lease Pur. Princ.	0	ļ	0		0		
Total	0		0	į	0		

^{*}Tax rates are expressed in mills.

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0	

Page No.

8

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AFFIDAVIT OF PUBLICATIO

STATE OF KANSAS, COUNTY OF COWL

Arty Hicks, of lawful age, being first di

Manager of The Cowley CourierTrave

published in the City of ArkansasCity,

paper has been admitted to the mails

of publication and has general paid ci yearly basis in said county; and is not and has been so published continuou lished in said city at least fifty times a least five years immediately prior to t

and that the notice, of which a true of the regular and entire issue of said ne

the first publication being made on th

with subsequent publication being m

day of, ___

_day of, _

day of, __

day of, ___

_day of, ___

And the affidavit further says he has p

above setforth, and that they are trug

Daily Courier and Arkansas City Trave

#37

(First published in the Cowley CourierTraveler Tuesday, July 30, 2019.)

State of Kansas County

County 2020

NOTICE OF BUDGET HEARING

The governing body of Cowley County

will meet on 8/20/2019 at 6:00 PM at Cowley County Commission Meeting Room for the purpose of heuring and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Cowley County Clerk's Office, 321 iz. 10th, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2018	Current Year Estima	te for 2019	Propose	d Budget Year for 2021)
KUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate
General	10.757,980	36.749	12,470,492	36,448	13,063,265	10,235,404	36.89
Debt Service			10,120,02		24,400,1240	17,200,00	20,03
Road & Bridge	3,570,194	8.013	4,221,547	8.173	4,206,347	2,712,806	9.77
035 Noxious Weeds	97,164	0,301	145,931	0.432	141,954	106,593	0.38
045 Economic Development	213,008		286,992	4,752	295,321		
042 Annex Sales Tax					563,630		
050 Transfer Station	<u></u>		 				
070 911 System	157,536		218,000		218,000		
072 Record Mamt System	8,039	3 7 7 7	55,000		55,000		
075 Community Corrections	391,681		399,460		383,144		
080 Juvenile Services	578,473		594,337		497,762		
081 Juvenile Services Reinvestment	A 1 1 1 7 1 1 1				88,769		
152 Oil &Gas Depletion	·····					······	
105 Special Alcohol	11,000		11,000		5,000		
110 Special Parks & Rec					20,000		
115 County Atty Training	1,868		6,000.		6,000		
116 County Atty Porfeiture			0,000.		324		
120 Drug Screening	26,175		30,750		25,750		
132 Jail Sales Tax Surplus	399,999		300,000		39,791	, addino anno Lingo, moderno a	
133 Annex Debi Service	333,223			-3 :.	323,629		
134 Annex Sales Tax Surplus	4,370			1	25,000	HUNCHEL THE THE STATE OF THE ST	
141 Special Law Enforcement	50,187		70,000		130,000	·	
142 Firearms Rango	593		2,200	(2,260		
143 Jail Laterprise							····
145 Self Insured Benefits	1,771,250		2,315,000		2,790,000		
156.CDD0	333,397		335,397		356,666	***************************************	
Non-Budgated Funds-A	283,746						
Non-Budgeted Funds-B	13,993		***************************************				
lotals	18,670,653	45.063	21,462,106	45,053	23,237,612	13,054,803	47,05
Less: Transfers	733,000		933,000		1,578,000		
Net Expenditure	17,937,653		20,529,106		21,659,612		
Total Tax Levied	11,692,401		12,129,079		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	253,796,580		269,197,988		277,448,609	1 4 1 4 1	
				' '			
Outstanding Indebtedness		gar silter a		.*			A 4 4
January 1,	2017		2018		2019		
G.O. Bonds	1,535,000	1	0		0	1	
Revenue Bonds	0		- 0		. 0		٠.
Other			0		0		
Lease Pur, Prine.	0		Ŏ		0		
Total	1,535,000		0		0		100

Karen Madisor

	Clerk		T					
	Prior Year Ac	tual for 2018	Current Year Estimate for 2019		Proposed Budget Year for 2020			
Other County		Acusal		Actual	Budget Authority		3257	Est.
	1 .					Amount of 2019	July 1, 2019	
Special District Funds	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Estimated Valuation	Tax Rato*
Fire District 1	38,903	4.394	40.500	4.367	42.750	38,779	9,177,636	4.225
Fire District 2	66,569	8.019	71,839	8.106	75,400	65,026	8,301,448	7.833
Fixo District 3	44,417	4.696	46,000	4.959	49,349	40,842	8,419.309	4.851
Fire District 4	64,966	2.181	68,800	2.088	82,566	75,000	30,439,891	2.464
Fire District 5	326,433	7.500	337,625	, 7.500	357,325	306,034	40,804,646	7.500
Fire District 6	66,620	8.808	56,350	7.445	56,493	55,000	7,460,342	7,372
Fire District 7	223,770	5.250	240,650	5.250	251,943	222,517	42,384,216	- 5.250
Fire District 8	38,897	7.340	28,041	6.990	30,350	28,130	3,187,826	8.824
Totals	858,575	48.188	889,805	46,705	946,176	831,328		48.319

*Tax rates are expressed in mills

*Tax rufes are expressed in mills

ANT THE

Subscribed and sworn to before me th

Commission Expires January 10,202

Clerk

Page No.

-24

(7-30)

Printer"s Fee



