PUBLIC NOTICE
Published in the Prairie Star on July 14, 2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Elk River Watershed # 47
Elk County
will meet on August 24, 2022 at 7:30 PM at NRCS Office, 133 N Walnut St, Howard for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Elk County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	47,171	4.194	72,553	4.064	175,985	73,188	3.733
Totals	47,171	4.194	72,553	4.064	175,985	73,188	3.733
						*Revenue Neutral Rate***	3.733
Less: Transfers	0		0		0		
Net Expenditures	47,171		72,553		175,985		
Total Tax Levied	75,085		74,188		xxxxxxxxxxxxxxxxx		
Assessed Valuation	17,577,203		18,031,509		19,607,416		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Marty Ware

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Elk River Watershed # 47

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-1219	5	175,985	73,188	
Debt Service	10-113				
Totals		xxxxxxxxxx	175,985	73,188	
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 3.735

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: Aug. 29, 2022

County Clerk

Governing Body

CPA Summary

Resolution No. 6

A RESOLUTION OF THE Elk River Watershed # 47, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Elk River Watershed # 47 was calculated as 3.735 mills by the Elk County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Elk River Watershed # 47 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 24, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Elk River Watershed # 47, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Elk River Watershed # 47 :

The Elk River Watershed # 47 shall levy a property tax rate exceeding the Revenue Neutral Rate of 3.733 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 24 day of 2022 (month and year) and SIGNED by the Governing Body.

Bill E Perkins
Ron Cummins
Randy Young
John D Huntington
Tom Patteson

Attested:
Marty Ware

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Bill Perkins	✓		
Ron Cummins	✓		
Randy Young	✓		
John Huntington	✓		
Tom Patteson	✓		
Total			

Attested: Marty Ware

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Elk River Watershed # 47, HEREBY NOTIFIES THE Elk County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 3.733. The date of our hearing is August 24, 2022 at 7:30 P)M and will be held at NRCS Office, 133 N Wabash St, Howard, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022_.

WITNESS my hand and official seal on __June 22,, 2022.

(Seal)

Marjorie Ward
Clerk or Officer of Governing Body

Resolution No. _____

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ADOPTED this ____ day of _____ (month and year) and SIGNED by the Governing Body.

_____

_____

_____

_____

_____

_____

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Total			

Attested: _____

State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Elk County, State of Kansas
We, the undersigned, officers of
Elk River Watershed # 47

certify that: (1) the hearing mentioned in the attached publication was held;
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Assisted by:
Carolyn Brock

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612 SW Terrace Avenue
Topeka KS 66611
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Attest: _____, 2022

County Clerk

Governing Body

CPA Summary

Elk River Watershed # 47
Elk County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	74,188	6,831	133	1,460	251	62
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	74,188	6,831	133	1,460	251	62

County Treas Motor Vehicle Estimate 6,831

County Treas Recreational Vehicle Estimate 133

County Treas 16/20M Vehicle Estimate 1,460

County Treas Commercial Vehicle Tax Estimate 251

County Treas Watercraft Tax Estimate 62

MVT Factor 0.09208

RVT Factor 0.00179

16/20M Factor 0.01968

Comm Veh Factor 0.00338

Watercraft Factor 0.00084

2023

Elk River Watershed # 47
Elk County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Elk River Watershed # 47
Elk County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Elk River Watershed # 47
Elk County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
2023
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	33,739	83,574	94,060
Receipts:			
Ad Valorem Tax	83,808	74,188	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		6,841	6,831
Recreational Vehicle Tax		128	133
16/20M Vehicle Tax		1,512	1,460
Commercial Vehicle Tax		321	251
Watercraft Tax		49	62
LAVTR			0
Insurance Refund			
USDA Reimbursement	13,112		
Interest on Idle Funds	86		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**97,006**	**83,039**	**8,737**
Resources Available:	**130,745**	**166,613**	**102,797**
Expenditures:			
Employee Benefits			
Contract Labor	20,794	52,703	165,135
Materials & Repairs	3,289	10,000	1,000
Inspections		5,000	5,000
Insurance	602	1,000	1,000
Supplies	1,035	2,000	2,000
Fuel	199	1,000	1,000
Budget & Publications	201	350	350
Mileage	225	500	500
Equipment			
Capital Outlay			
Fence on Site 31	3,343		
Work on Site 45,46,17	17,483		
Fence on Site 31			
Fence on Site 23			
Fence on Site 47			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**47,171**	**72,553**	**175,985**
Unencumbered Cash Balance Dec 31	83,574	94,060	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	92,637	138,053	175,985
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	175,985
		Tax Required	73,188
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	73,188

CPA Summary

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State of Kansas
2023 Special District

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Marty Ware

WS 47 ELK RIVER - TOTAL

Other

1. Estimated Assessed Valuation Information as of July 1, 2022

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	15,597,740	0	95,364
Personal Property	506,929	0	0
Oil and Gas	396,759	0	0
State Assessed Utilities	3,105,988	0	0
Severed Minerals	0	0	0
Total	**19,607,416**	**0**	**95,364**
New Improvements	128,018	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 903,688

3. Actual Tax Rates Levied for the 2022 Budget

Fund	Rate
WS 47 - ELK RIVER - GENERAL	4.064000
	4.064000
Revenue Neutral Rate:	**3.735000**

4. Final Assessed Valuation from November 1, 2021 Abstract 18,031,509

5. All Personal Property excluding Watercraft for 2021 684,030

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2021 Column (2020 Tax) Delq % for WS 47 - ELK RIVER - GENERAL Fund 1.44 %

Tax Increment Financing - TIF/RHID:

TIF/RHID Base Assessed Valuation 0

TIF/RHID Current Assessed Valuation 0

TIF/RHID is not subtracted from Real Estate Value.

10. Watercraft Taxes 62.51

06/16/2022

Date

Provided by

ELK COUNTY

Name of County