State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Anderson County, State of Kansas
We, the undersigned, officers of
Kincaid Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	26,969	7,738	.987
Debt Service	10-113				
Totals		xxxxxxxxx	26,969	7,738	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

7,843,132
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.987
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Anderson County Clerk

Address:
100 E 4th Ave
Garnett, Ks 66032
Email:

Jesse Winkler
Tom R. Adams

Attest: August 22nd, 2024
Julie Wettstein
County Clerk

Governing Body

CPA Summary

Kincaid Cemetery
Anderson County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7.739	460	14	29	21	6
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	7.739	460	14	29	21	6

County Treas Motor Vehicle Estimate 460

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 29

County Treas Commercial Vehicle Tax Estimate 21

County Treas Watercraft Tax Estimate 6

MVT Factor 0.05944

RVT Factor 0.00181

16/20M Factor 0.00375

Comm Veh Facto 0.00271

Watercraft Facto 0.00078

2025

Kincaid Cemetery
Anderson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Kincaid Cemetery
Anderson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase. do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	25,314	25,882	18,701
Receipts:			
Ad Valorem Tax	8,277	7,739	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			460
Recreational Vehicle Tax			14
16/20M Vehicle Tax			29
Commercial Vehicle Tax			21
Watercraft Tax			6
In Lieu of Taxes			
Sale of Lots	800		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,077**	**7,739**	**530**
Resources Available:	**34,391**	**33,621**	**19,231**
Expenditures:			
Operations	704	800	1,000
Mowing	7,700	8,000	10,000
Publications	105	120	125
Stone Maintenance		3,000	3,000
Grounds Maintenance		3,000	3,000
Capital Outlay			9,844
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**8,509**	**14,920**	**26,969**
Unencumbered Cash Balance Dec 31	25,882	18,701	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	26,650	28,050	26,969
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	26,969
		Tax Required	7,738
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	7,738

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Kincaid Cemetery
Anderson County
will meet on August 7th, 2025 at 6:30 PM at Kincaid Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Anderson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 202		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	8,509	1.133	14,920	1.049	26,969	7,738	0.987
Debt Service							
Totals	8,509	1.133	14,920	1.049	26,969	7,738	0.987
						*Revenue Neutral Rate***	*0.987*
Less: Transfers	0		0		0		
Net Expenditures	8,509		14,920		26,969		
Total Tax Levied	7,753		7,739		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,843,069		7,375,722		7,836,962		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jess Minkler

Notice of budget hearing for Kincaid Cemetery

(Published in the Anderson County Review on July 23, 2024.)

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Jess Minkler
Treasurer