CERTIFICATE

2024

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
SOUTH HAVEN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	47,484	34,106	
Road	68-518c	5	111,783	96,661	
Fire Protection	80-1503	6	8,495	8,072	
Library	79-1962	6	5,077	4,752	
Fema		7			
Special Machinery		5			
Totals		xxxxxx	172,839	143,592	
Budget Hearing Notice		8			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

Final County Assessed	County Clerk's Use Only
SOUTH HAVEN TOWNSHIP	3,943,058
HUNNEWELL CITY	251,054
SOUTH HAVEN CITY	1,419,243
Nov 1, 2023 Total Assessed Valuation	5,613,355

Township Only Funds Revenue Neutral Rate	33.528
Township/3rd Class City Funds Revenue Neutral Rate	0.000

Assisted by:

Address:

Email:

Attest: , 2023

County Clerk

Lori A Fitch
Michael Stucker

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

SOUTH HAVEN TOWNSHIP

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	7.750	2,256	0	51	0	659	0	68	0	11	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	22.692	6.605		148		1,930		199		33	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	1.075	313		7		91		9		2	
***	Library	0.824	240	0	5	0	70	0	7	0	1	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	32.341	9,414		212		2,751		284		46	
	Total - 3rd Class City Levies (***)	8.574		0		0		0		0		0

SOUTH HAVEN TOWNSHIP 2024

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
Road	Special Machinery	-			K.S.A. 68-141g
General	Special Machinery	7,000			K.S.A. 80-122
	Total	7,000	0	0	
	Adjustments*				
	Adjusted Totals	7,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY 2024

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	9,552	9,924	10,332
Receipts:			
Ad Valorem Tax	36,596	44,296	xxxxxxxxxxxxxxx
Delinquent Tax	1,786		
Motor Vehicle Tax	4,499	2,409	2,256
Recreational Vehicle Tax	108	39	51
16/20 M Vehicle Tax	829	638	659
Commercial Vehicle Tax	205	509	68
Watercraft Tax		1	11
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**44,023**	**47,892**	**3,045**
Resources Available:	**53,575**	**57,816**	**13,378**
Expenditures:			
Officers Pay	3,900	600	600
Salaries & Wages		5,334	5,334
Employee Benefits	1,679	1,678	1,678
Supplies	404	8,537	8,537
Equipment	26,760	22,637	22,637
Buildings Maintenance			
Insurance	3,380	2,256	2,256
Publication	128	150	150
Contractual	400	6,376	6,376
Fuel & Oil			
Cemetery		6,450	6,450
		-6,534	-6,534
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	7,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	**43,651**	**47,484**	**47,484**
Unencumbered Cash Balance Dec 31	9,924	10,332	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	54,018	54,018	47,484
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	47,484
		Tax Required	34,106
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	34,106

CPA Summary

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY 2024
Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	7,575	2,187	1,750
Receipts:			
Ad Valorem Tax	73,844	93,194	xxxxxxxxxxxxxx
Delinquent Tax	2,455		
Motor Vehicle Tax	4,402	7,042	6,605
Recreational Vehicle Tax	137	113	148
16/20M Vehicle Tax	1,871	1,865	1,930
Commercial Vehicle Tax	67	1,489	199
Watercraft Tax		31	33
Special Highway/Gasoline Tax	3,410	4,243	4,457
Refunds			
Reimbursementss			
Interest on Idle Funds		3,369	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**86,187**	**111,346**	**13,373**
Resources Available:	**93,762**	**113,533**	**15,122**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	8,954	12,308	12,308
Employee Benefits			
Road Maintenance	19,600	15,488	15,488
Road Materials	10,394	37,694	37,694
Equipment	25,235	37,106	35,569
Insurance			
Contractual		4,422	4,422
Fuel & Oil, supplies	7,392	3,325	4,862
Trucking	20,000		
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**91,575**	**111,783**	**111,783**
Unencumbered Cash Balance Dec 31	2,187	1,750	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	113,562	113,532	111,783
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,783
		Tax Required	96,661
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	96,661

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	112,367
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	7,000
Interest on Idle Funds	238
Other	
Resources Available:	**119,605**
Total Expenditures	1,334
Unencumbered Cash Balance, Dec 31	**118,271**

CPA Summary

SOUTH HAVEN TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY 2024

Adopted Budget

Fire Protection	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	179	1	0
Receipts:			
Ad Valorem Tax	2,839	4,416	xxxxxxxxxxxxx
Delinquent Tax	92		
Motor Vehicle Tax	178	271	313
Recreational Vehicle Tax	6	4	7
16/20M Vehicle Tax	77	72	91
Commercial Vehicle Tax	3	57	9
Watercraft Tax		1	2
Interest on Idle Funds		178	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,194**	**4,999**	**422**
Resources Available:	**3,373**	**5,000**	**423**
Expenditures:			
Cy of South Haven - Fire Contract	3,372	5,000	8,072
			423
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,372**	**5,000**	**8,495**
Unencumbered Cash Balance Dec 31	1	0	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	3,881	5,000	8,495
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,495
		Tax Required	8,072
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,072

Adopted Budget

Library	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	3,728	4,710	xxxxxxxxxxxxx
Delinquent Tax	185		
Motor Vehicle Tax	403	245	240
Recreational Vehicle Tax	10	4	5
16/20M Vehicle Tax	75	65	70
Commercial Vehicle Tax	18	52	7
Watercraft Tax		1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,419**	**5,077**	**324**
Resources Available:	**4,420**	**5,078**	**325**
Expenditures:			
Appropriation to Library Board	4,419	5,077	5,077
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,419**	**5,077**	**5,077**
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,077	5,077	5,077
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,077
		Tax Required	4,752
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,752

CPA Summary

State of Kansas
Township

Pub. So. Haven Rev Era

NOTICE OF BUDGET HEARING

The governing body of
SOUTH HAVEN TOWNSHIP
SUMNER COUNTY
will meet on July 22, 2023 at 8:00 AM at Lori Fitch Residence, 514 E 160th St S, So Haven, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Lori Fitch Residence, 514 E 160th St S, So Haven, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,651	7.971	47,484	7.750	47,484	34,106	6.083
Road	91,575	23.305	111,783	22.692	111,783	96,661	24.547
Fire Protection	3,372	0.896	5,000	1.075	8,495	8,072	2.050
Library	4,419	0.812	5,077	0.824	5,077	4,752	0.848
Fema							
Special Machinery	1,334						
Totals	144,351	32.984	169,344	32.341	172,839	143,592	33.528
					*Funds Supported by Township Only - Revenue Neutral Rate***		*33.528*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.000*
Less: Transfers	7,000		0		0		
Net Expenditure	137,351		169,344		172,839		
Total Tax Levied	146,627		146,616		xxxxxxxxxxxxx		
Total Assessed Valuation	5,579,126		5,715,588		5,606,863		
Township Assessed Valuation Only					3,937,775		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Howard Strikland
Trustee

Page No. 8

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS,
SUMNER COUNTY SS:

Bill Rhiley,

being first duly sworn, deposes and says: That he is publisher of **THE BELLE PLAINE NEWS**, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sumner County, Kansas with a general paid circulation on a yearly basis in Sumner County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper has been published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted to the post office of Belle Plaine, Kansas in said County as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one week only, that publication thereof being made on the date of:

July 6, 2023

Bill Rhiley
Signature

Subscribed and sworn to before me this July 6, 2023

Donna L Walcher
Notary Public

DONNA L. WALCHER
Notary Public - State of Kansas
My Appt. Expires 11-18-2024

South Haven Township Notice of Budget Hearing in The Belle Plaine News & Oxford Register on July 6, 2023. 3 col. x 6" = 18 col. Inches x $6.50/col. inch = $117.00

Printer's Fee, One Pub.	$ 117.00
Affidavits @ $5.00 each	$ 0.00
Tear sheets @ $5.00 each	$ 0.00
TOTAL	$ 117.00

Legal Notice
(Published in The South Haven New Era on Thursday, July 6, 2023 1t1a0t

NOTICE OF BUDGET HEARING

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SOUTH HAVEN TOWNSHIP
SUMNER COUNTY
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	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	43,651	7.971	47,484	7.750	47,484	34,106	6.083
Road	91,575	23.305	111,783	22.692	111,783	96,661	24.547
Fire Protection	3,372	0.896	5,000	1.075	8,495	8,072	2.050
Library	4,419	0.812	5,077	0.824	5,077	4,752	0.848
Fema							
Special Machinery	1,334						
Totals	144,351	32.984	169,344	32.341	172,839	143,592	33.528
					*Funds Supported by Township Only - Revenue Neutral Rate**		33.528
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		0.000
Less: Transfers	7,000		0		0		
Net Expenditure	137,351		169,344		172,839		
Total Tax Levied	146,627		146,616		xxxxxxxxxxxxx		
Total Assessed Valuation	5,579,126		5,715,588		5,606,863		
Township Assessed Valuation Only					3,937,775		

Outstanding Indebtedness, Jan 1

	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988*

Howard Strickland
Trustee

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