CERTIFICATE

2024

To the Clerk of Ellsworth County, State of Kansas
We, the undersigned, officers of
Ash Creek Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962		25,551	21,993	6.203
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	25,551	21,993	6.203
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					3,545,350
Rate Hearing Notice					
Neighborhood Revitalization Rebate					Nov 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 6.203

Assisted by:

Address:

Email:

Attest: July 19 2023

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Ash Creek Township
Ellsworth County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	21,993	527	13	140	359	1
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	21,993	527	13	140	359	1

County Treas Motor Vehicle Estimate 527

County Treas Recreational Vehicle Estimate 13

County Treas 16/20M Vehicle Estimate 140

County Treas Commercial Vehicle Tax Estimate 359

County Treas Watercraft Tax Estimate 1

MVT Factor 0.02396

RVT Factor 0.00059

16/20M Factor 0.00637

Comm Veh Factor 0.01632

Watercraft Factor 0.00005

2024

Ash Creek Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	6,400	-	-	KSA 80-1406b
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	6,400	0	0	
	Adjustments*				
	Adjusted Totals	6,400	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Ash Creek Township
Ellsworth County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ash Creek Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	21,976	21,993	xxxxxxxxxxxxxxx
Delinquent Tax	48	48	
Motor Vehicle Tax	534	684	527
Recreational Vehicle Tax	16	9	13
16/20 M Vehicle Tax	190	139	140
Commercial Vehicle Tax	363	382	359
Watercraft Tax		2	1
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway	2,159	2,190	2,097
Government Lease	421	1,583	421
Interest on Idle Funds	21		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**25,728**	**27,030**	**3,558**
Resources Available:	**25,728**	**27,030**	**3,558**
Expenditures:			
Officers Pay	1,200	1,200	1,000
Salaries & Wages	2,703	2,216	2,000
Employee Benefits	627	1,361	527
Road Supplies	2,899	18,732	18,082
Road Maintenance	2,573		
Publications	143		
Insurance	2,336	625	1,046
Weed	3,146	1,900	1,900
Mowing	3,700	996	996
Other			
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)	6,400		
Does the General Fund have a tax levy	**Not Authorized**		
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**25,727**	**27,030**	**25,551**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	26,422	27,338	25,551
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	25,551
		Tax Required	21,993
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	21,993

CPA Summary

Ash Creek Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Road Maintenance			
Road Materials			
Equipment			
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	39,961
Transfers from:	
Road Fund	0
General Fund(No Levy)	6,400
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	46,361
Total Expenditures	4,111
Unencumbered Cash Balance, Dec 31	**42,250**

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Ash Creek Township
Ellsworth County
will meet on July 18, 2023 at 7:00 p.m. at Kendall Rathbun Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Ellsworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	25,727	6.228	27,030	6.150	25,551	21,993	6.203
Debt Service							
Library							
Road							
Special Machinery	4,111						
Totals	29,838	6.228	27,030	6.150	25,551	21,993	6.203
						*Revenue Neutral Rate***	*6.203*
Less: Transfers	6,400		0		0		
Net Expenditure	23,438		27,030		25,551		
Total Tax Levied	26,422		21,993		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,531,140		3,575,907		3,545,350		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kendall Rathbun
Treasurer

County Clerk's Budget Information for 2024 Budget Year
Ellsworth County values
ASH CREEK TWP-TOTAL

1. Estimated Assesed Valuation as of THURSDAY, JUNE 8, 2023:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,692,966	0	0	12,406
State Assessed	1,794,713	2,276		
Severed Minerals	0			
Personal Property	26,395			
Oil & Gas	31,276			
Total Value	3,545,350	2,276		

2. Personal Property: 57,671
(Use this amount on Computation to Determine Limit for 2024 budget, line 5a)

Revenue Neutral Rate 6.203

3. Actual tax rates levied for the 2023 budget: (2022 levies)

SAC	Fund	Rate	RN Rate
135	ASH CREEK TWP-GENERAL	6.150	6.203
	Total Levied	6.150	

4. Final Assessed Valuation from the November 2022 abstract: 3,575,907

5. 2022 Personal Property: 39,298
(Use this amount on Computation to Determine Limit for 2024 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2021 average tax delinquency percentage: .001131

9. 2021 delinquency percentage for special assessments: .000000

Date Provided: 6/8/23 Provided by: Shelly D. Upstat
Ellsworth County Clerk

OF THE ELLSWORTH COUNTY CLERK
ELLSWORTH COUNTY KANSAS

Column

OFFICIAL AD PROOF

This is the proof of your ad scheduled to run in **Ellsworth County Independent-Reporter** on the dates indicated below. If changes are needed, please contact us prior to deadline at **(785) 472-5085**.

Notice ID: JJuWgS5eLI7DLc8XkQ4h | **Proof Updated: Jun. 27, 2023 at 06:27pm CDT**
Notice Name: Ash Creek 2024 Budget

This is not an invoice. Below is an estimated price, and it is subject to change. You will receive an invoice with the final price upon invoice creation by the publisher.

FILER	FILING FOR
Shelly Vopat	Ellsworth County Independent-
shelly@ewclerk.com	Reporter
(785) 472-4161	

Columns Wide: 3 **Ad Class:** Legals

07/06/2023: Display Ad Notice	83.99

Subtotal	$83.99
Tax	$0.00
Processing Fee	$10.90
Total	**$94.89**

See Proof on Next Page

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Debt Service							
Library							
Road							
Special Machinery	4,111						
Totals	29,838	6.228	27,030	6.150	25,551	21,993	6.203
						*Revenue Neutral Rate***	*6.203*
Less: Transfers	6,400		0		0		
Net Expenditure	23,438		27,030		25,551		
Total Tax Levied	26,422		21,993		xxxxxxxxxxxxxx		
Assessed Valuation							
Township	3,531,140		3,575,907		3,545,350		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Kendall Rathbun
Treasurer