State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Ambulance Dist. No 2

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	617,800	519,063	4.743
Debt Service	10-113				
Totals		xxxxxxxxx	617,800	519,063	4.743
Budget Hearing Notice		6			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

109,414,504

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	4.743
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Attest: Oct 2nd, 2024

County Clerk

Governing Body

CPA Summary

Ambulance Dist. No 2
Wabaunsee County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	518,775	40,852	1,087	1,903	1,435	715
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	518,775	40,852	1,087	1,903	1,435	715

County Treas Motor Vehicle Estimate 40,852

County Treas Recreational Vehicle Estimate 1,087

County Treas 16/20M Vehicle Estimate 1,903

County Treas Commercial Vehicle Tax Estimate 1,435

County Treas Watercraft Tax Estimate 715

MVT Factor 0.07875

RVT Factor 0.00209

16/20M Factor 0.00367

Comm Veh Facto 0.00277

Watercraft Facto 0.00138

2025

Ambulance Dist. No 2
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Ambulance Dist. No 2
Wabaunsee County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Ambulance Dist. No 2
Wabaunsee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	115,551	49,915	44,226
Receipts:			
Ad Valorem Tax	474,469	518,775	xxxxxxxxxxxxxxxx
Delinquent Tax	4,704		
Motor Vehicle Tax	42,300	41,137	40,852
Recreational Vehicle Tax	1,120	968	1,087
16/20M Vehicle Tax	53	1,939	1,903
Commercial Vehicle Tax	1,640	1,610	1,435
Watercraft Tax		862	715
Rent Income	9,230	8,520	8,520
Symphony of the Flint Hills	6,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	547		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**540,063**	**573,811**	**54,511**
Resources Available:	**655,614**	**623,726**	**98,737**
Expenditures:			
AMR Contract	544,125	552,000	565,800
Contractual Services	4,360	7,000	7,000
Commodities	302	500	1,000
Capital Outlay	56,912	20,000	44,000
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**605,699**	**579,500**	**617,800**
Unencumbered Cash Balance Dec 31	49,915	44,226	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	619,823	616,837	617,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	617,800
		Tax Required	519,063
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	519,063

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of

Ambulance Dist. No 2

Wabaunsee County

will meet on August 19, 2024 at 10:00 AM at Wabaunsee County Courthouse 215 Kansas Ave, Alma for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	605,699	5.000	579,500	5.000	617,800	519,063	4.743
Debt Service							
Totals	605,699	5.000	579,500	5.000	617,800	519,063	4.743
						*Revenue Neutral Rate***	*4.743*
Less: Transfers	0		0		0		
Net Expenditures	605,699		579,500		617,800		
Total Tax Levied	476,654		518,775		xxxxxxxxxxxxxxxx		
Assessed Valuation	95,411,847		103,772,401		109,434,887		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L. Amick
Wabaunsee County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

eing first duly sworn, deposes and says: That she s the owner and publisher of *THE WABAUNSEE OUNTY SIGNAL-ENTERPRISE,* a weekly newspaper rinted in the State of Kansas, and published in and of eneral circulation in Wabaunsee County, Kansas, ith a general paid circulation on a weekly basis in Vabaunsee County, Kansas, and that said newspaper s not a trade, religious or fraternal publication.

aid newspaper is a weekly, published at least weekly 0 times a year; has been so published continuously nd uninterruptedly in said county and state for a eriod of more than five years prior to the first ublication of said notice; and has been admitted at ıe post office of Alma, Kansas, in said County as econd class manner.

hat the attached notice is a true copy thereof nd was published in the regular nd entire issue of said newspaper for 1 onsecutive week(s), the first publication thereof eing made as afore said on the 1st day f August, 2024, with ubsequent publications being made on the following ate(s):

....., 2024

....., 2024

Lori L. Daniel

ubscribed and sworn to before me this

..... Day ..... , 2024

.....
Notary or Clerk of District Court

ly commission expires: .....

rinter's fee $.....

dditional copies $.....

otal publication fee $.....

end Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, August 1, 2024.

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Abby L. Amick
Wabaunsee County Clerk