State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of HARPER, State of Kansas
We, the undersigned, officers of
BURCHFIEL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	10,226	3,479	
Equipment		4			
Totals		xxxxxxxxxx	10,226	3,479	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Brent A Shi
Danny Moore
Richard McKee

Governing Body

Attest: July 12, 2021

Debbie Murphy
County Clerk

CPA Summary

BURCHFIEL CEMETERY
HARPER

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,475	64	3	18	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,475	64	3	18	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

BURCHFIEL CEMETERY
HARPER
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	17,583	13,351	6,662
Receipts:			
Ad Valorem Tax	3,361	3,475	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10		
Motor Vehicle Tax	47	41	64
Recreational Vehicle Tax	3	3	3
16/20M Vehicle Tax	16	18	18
Commercial Vehicle Tax		0	0
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots			
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Donations	50		
Interest on Idle Funds	36		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,523**	**3,537**	**85**
Resources Available:	**21,106**	**16,888**	**6,747**
Expenditures:			
Personal Services	2,730	2,350	2,350
Commodities		1,215	1,215
Contractual	380	2,861	2,861
Capital Outlay		1,244	1,244
Transfer to Equipment Fund	4,645	2,556	2,556
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**7,755**	**10,226**	**10,226**
Unencumbered Cash Balance Dec 31	13,351	6,662	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	13,376	13,376	10,226
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,226
		Tax Required	3,479
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	3,479

CPA Summary

BURCHFIEL CEMETERY
HARPER
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District 2022

Adopted Budget **Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	19,821	24,533	24,533
Receipts:			
Transfer from General Fund	4,645		
Interest on Idle Funds	67		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,712**	**0**	**0**
Resources Available:	**24,533**	**24,533**	**24,533**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	24,533	24,533	24,533
2020/2021/2022 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2020/2021/2022 Budget Authority Amount:	0	0	0

CPA Summary

Pub Anthony Republican

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2022

The governing body of
BURCHFIEL CEMETERY
HARPER
will meet on August 10, 2021 at 2:00 p,m, at 323 S. Springfield, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 323 S. Springfield, Anthony, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	7,755	0.542	10,226	0.689	10,226	3,479	0.847
Equipment							
Totals	7,755	0.542	10,226	0.689	10,226	3,479	0.847
*Revenue Neutral Rate***							*0.847*
Less: Transfers	0		0		0		
Net Expenditures	7,755		10,226		10,226		
Total Tax Levied	3,411		3,475		xxxxxxxxxxxxxxx		
Assessed Valuation	6,283,773		5,042,221		4,106,035		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Danny Moore

Danny Moore Pres.

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