CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Cemetery District No. 7 - Wilmington
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	22,050	17,031	7.488
Debt Service	10-113				
Totals		xxxxxxx	22,050	17,031	7.488
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice					
Neighborhood Revitalization					

	Final County Assessed Valuation	County Clerk's Use Only
Wabaunsee County		943,296
Osage County		401,281
Lyon County		929,985
0		
0		
	Nov 1, 2023 Total Assessed Valuation	2,274,562

Revenue Neutral Rate: 1.567

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
clerk@wbcounty.org

Date Attested: October 31, 2023

Abby L. Amick
County Clerk

Governing Body

CPA Summary

Cemetery District No. 7 - Wilmington
Wabaunsee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,562	380	10	10	4	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,562	380	10	10	4	3

County Treas Motor Vehicle Estimate 380

County Treas Recreational Vehicle Estimate 10

County Treas 16/20M Vehicle Estimate 10

County Treas Commercial Vehicle Tax Estimate 4

County Treas Watercraft Tax Estimate 3

MVT Factor 0.10668

RVT Factor 0.00281

16/20M Factor 0.00281

Comm Veh Factor 0.00112

Watercraft Factor 0.00084

2024

Cemetery District No. 7 - Wilmington
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Cemetery District No. 7 - Wilmington
Wabaunsee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	12,634	11,646	4,612
Receipts:			
Ad Valorem Tax	3,411	3,562	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	581	382	380
Recreational Vehicle Tax	14	15	10
16/20M Vehicle Tax	9	4	10
Commercial Vehicle Tax	37	10	4
Watercraft Tax		1	3
LAVTR		0	0
Sale of Lots	1,400	500	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,452**	**4,474**	**407**
Resources Available:	**18,086**	**16,120**	**5,019**
Expenditures:			
Operations	623	650	650
Mowing	4,460	6,000	6,000
Repairs	1,000	1,500	2,000
Insurance	357	358	400
Maintenance		3,000	13,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,440**	**11,508**	**22,050**
Unencumbered Cash Balance Dec 31	11,646	4,612	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	13,160	12,200	22,050
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	22,050
		Tax Required	17,031
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	17,031

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Cemetery District No. 7 - Wilmington
Wabaunsee County
will meet on August 22, 2023 at 8:00 PM at Steve Dewitt Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is avaiable at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county) Osage County, Lyon County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,440	1.788	11,508	1.669	22,050	17,031	7.490
Debt Service							
Totals	6,440	1.788	11,508	1.669	22,050	17,031	7.490
						*Revenue Neutral Rate***	*1.567*
Less: Transfers	0		0		0		
Net Expenditures	6,440		11,508		22,050		
Total Tax Levied	3,562		3,562		xxxxxxxxxxxxxxxx		
Assessed Valuation:	1,993,042		2,134,101		2,273,957		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Steve Dewitt

Resolution No. 1-2023

A RESOLUTION OF THE CEMETERY DISTRICT 7, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Cemetery District 7 was calculated as 1.567 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Cemetery District 7 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Cemetery District 7, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CEMETERY DISTRICT 7:

The Cemetery District 7 shall levy a property tax rate exceeding the Revenue Neutral Rate of 1.567 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2023 (month and year) and SIGNED by the Governing Body.

Steven DeWitt

Jim J Reed

Brian Krause

Attested: Ellen Emick

Roll Call Vote

A Roll Call Vote of the Cemetery District 7 - Wilmington To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 22, 2023

Resolution No. 1-2023

Governing Body Member	Yes	No	No Vote
James T. Reed	✓		
Brian Kraus	✓		
Steven DeWitt	✓		
TOTAL			

Certified:
Steven DeWitt

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 20th day of July, 2023, with subsequent publications being made on the following date(s):

....., 2023

....., 2023

Lori L. Daniel

Subscribed and sworn to before me this

20th Day July, 2023

Notary or Clerk of District Court

My commission expires: January 7, 2025

WABAUNSEE COUNTY CLERK STATE OF KANSAS

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

Send Notarized Copy .....

Published in the Wabaunsee County Signal-Enterprise, Thursday, July 20, 2

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						Revenue Neutral Rate
Less: Transfers	0		0		0	
Net Expenditures	6,440		11,508		22,050	
Total Tax Levied	3,562		3,562		xxxxxxxxxxxxxxx	
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Steve Dewitt