State of Kansas
Special District

CERTIFICATE

2023

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Marion County Fire District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	61,137	26,269	2.629
Debt Service	10-113				
Special Equipment Fund		8	52,600		
		8			
Totals		xxxxxxxxx	113,737	26,269	
Budget Hearing Notice		1			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate		8			

County Clerk's Use Only

Nov. 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 2.637

Assisted by:
Daniel E. Stuchlik
Treasurer
Address:
1578 270th
Marion, KS 66861
Email:
daniel.stuchlik@plantpioneer.com

Chair

TREASURER

Attest: September 2022

County Clerk

Governing Body

CPA Summary

Marion County Fire District #7
Marion County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,270	1,320	9	166	216	5
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,270	1,320	9	166	216	5

County Treas Motor Vehicle Estimate 1,320

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 166

County Treas Commercial Vehicle Tax Estimate 216

County Treas Watercraft Tax Estimate 5

MVT Factor 0.05025

RVT Factor 0.00034

16/20M Factor 0.00632

Comm Veh Facto 0.00822

Watercraft Facto 0.00019

2023

Marion County Fire District #7
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Equipment	15,000	12,100	15,000	K.S.A. 19-3612c
	Totals	15,000	12,100	15,000	
	Adjustments*				
	Adjusted Totals	15,000	12,100	15,000	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Marion County Fire District #7
Marion County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion County Fire District #7
Marion County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2023

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	44,132	39,460	32,502
Receipts:			
Ad Valorem Tax	23,842	26,270	xxxxxxxxxxxxxxxx
Delinquent Tax	356		
Motor Vehicle Tax	1,957	1,644	1,320
Recreational Vehicle Tax	18	20	9
16/20M Vehicle Tax	188	171	166
Commercial Vehicle Tax	294	260	216
Watercraft Tax	11	9	5
LAVTR			0
In Lieu of Taxes			
Reimbursement	773	650	650
Donations/Fundraisers		4,000	
Interest on Idle Funds	32	18	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**27,471**	**33,042**	**2,366**
Resources Available:	**71,603**	**72,502**	**34,868**
Expenditures:			
Insurance	6,019	6,000	6,500
Electricity	644	885	885
Natural Gas	572	880	880
Phone	1,196	1,100	1,100
Refuse	132	135	500
Facility	100	500	500
Truck Repair	0	6,000	5,000
Truck Supplies	1,064	2,500	3,000
Truck Gas	814	1,700	2,000
Fire Gear	60	500	1,000
Radio-Pagers	304	2,000	2,000
Operating Expense	955	1,000	1,000
Wages	3,430	4,000	4,000
Dues-Publishing	353	200	500
Training	0	500	500
Special Project/ Water Hydrant	1,500	0	0
Transfer to Special Equipment	15,000	12,100	15,000
Cash Forward (2023 column)			16,772
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**32,143**	**40,000**	**61,137**
Unencumbered Cash Balance Dec 31	39,460	32,502	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	65,316	60,828	61,137
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	61,137
		Tax Required	26,269
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	26,269

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Equipment Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,500	25,500	37,600
Receipts:			
Transfer from General	15,000	12,100	15,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**15,000**	**12,100**	**15,000**
Resources Available:	**25,500**	**37,600**	**52,600**
Expenditures:			
Equipment			52,600
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**52,600**
Unencumbered Cash Balance Dec 31	25,500	37,600	0
2021/2022/2023 Budget Authority Amount	25,500	40,500	52,600

Adopted Budget **0**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2021/2022/2023 Budget Authority Amount	0	0	0

CPA Summary

State of Kansas
2023 Special District

NOTICE OF BUDGET HEARING

The governing body of

Marion County Fire District #7

Marion County

will meet on August 8, 2022 at 7:00 PM at 315 Main St, Tampa, KS 67483 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Marion County Clerks Office, 200 S. Third St., Marion and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	32,143	3.627	40,000	2.718	61,137	26,269	2.637
Debt Service							
Special Equipment Fund					52,600		
Totals	32,143	3.627	40,000	2.718	113,737	26,269	2.637
						*Revenue Neutral Rate***	*2.637*
Less: Transfers	15,000		12,100		15,000		
Net Expenditures	17,143		27,900		98,737		
Total Tax Levied	23,971		26,270		xxxxxxxxxxxxxxxx		
Assessed Valuation	6,608,727		9,663,287		9,959,959		

Outstanding Indebtedness, Jan 1,

	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	16,545	0	0
Total	16,545	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Daniel Stuchlik

Marion County Fire District #7

2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 9,959,959

Valuation Factor: 9,959,959

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Debra Steele, being first duly sworn, deposes and says:

That she is the sales manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 27thday of July,2022.

Debra Steele

Subscribed and sworn to before me this
27th day of July, 2022

Cheri Bentz

Notary Public, Marion County, Kansas
My appointment expires the
12th day of October, 2022

(Seal)

CHERI BENTZ
Notary Public - State of Kansas
My Appt. Expires 10-12-2022

PUBLICATION FEE:
$269.10 plus $5.00 for affidavit(s)

First published July 27, 2022, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Marion County Fire District #7

Marion County

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Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur.Princ.	16,545	0	0
Total	16,545	0	0

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988

Daniel Stuchlik

Treasurer

M-45-2262