Buhler Rec
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THE HUTCHINSON NEWS

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NOTICE OF BUDGET HEARING

The governing body of

Buhler Recreation Commission

will meet on July 22, 2024 at 6:00pm at Buhler Wellness Center, 525 Parkside Drive, Buhler, KS for the hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Buhler City Hall, 219 N. Main, Buhler, KS and will be available at this meeting.

SUPPORTING COUNTIES

Reno County (home county)

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
General	32,681	33,661	51,700
Totals	32,681	33,661	51,700

Lease Purchases:	2023	2024	2025
January 1,	0	0	0

Buhler Recreation Commission

Recreation Commission Secretary

HK-39853825

State of Kansas
Recreation Commission
2025

CERTIFICATE

To the Clerk of Reno County, State of Kansas
We, the undersigned officers of
Buhler Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget:	Page No.	2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of	2	
General	3	51,700
TOTAL		51,700
Budget Summary	4	

Date Received: _____

_____
County Clerk

_____
_____
_____
_____
_____
Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Buhler Recreation Commission	City of Buhler
525 Parkside Drive	PO Box 187
Buhler, KS 67522	Buhler, KS 67522

Provide point of contact:
0
POC phone number:
620-543-2253

Other County:	0
Other County:	0
Other County:	0
Other County:	0
Other County:	0

CPA Summary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: Jan 1 2024	Pmts Due for the Year of 2024	Pmts Due for the Year of 2025
Total						0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Buhler Recreation Commission 2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2023	Current Year Estimated 2024	Proposed Budget Year 2025
Unencumbered Cash Balance	18,427	22,661	19,700
Receipts:			
City of Buhler	4,705	700	2,000
Fees	17,528	16,000	16,500
Concession Sales	14,682	12,000	13,500
Donations	0	2,000	
Miscellaneous	0	0	0
Does misc. exceeds 10%			
Interest on Idle Funds	0		
Total Receipts	36,915	30,700	32,000
Resources Available	55,342	53,361	51,700
Expenditures:			
Contractual	9,567	14,961	21,000
Commodities	20,843	16,500	28,000
Capital Outlays	2,246	1,600	2,500
Civic Donations			
Program Fee Refunds	25	600	200
Miscellaneous	0		
Does misc. exceeds 10%			
Total Expenditures	32,681	33,661	51,700
Unencumbered Cash Balance	22,661	19,700	0

Dollar amount to be raised by 0 mill: $ -

CPA Summary

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Buhler Recreation Commission

Recreation Commission Secretary

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Recreation Commissions

The budget that is required by KSA 12-192 7	
Certificate Page (signed by governing body)	✓
Statement of Lease Purchase	✓
All Applicable Fund Pages	✓
Published Notice of Budget Hearing	✓
Published Notice of RNR Hearing (if applicable)	N/A
Proof of Publication	✓
Resolution to exceed RNR approved by governing body (if applicable)	N/A
Certified Roll Call Vote on resolution to exceed RNR (if applicable)	N/A