CERTIFICATE 2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
WELLINGTON TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	3,539	1,680	
Road	68-518c	4	241,778	199,704	
Special Machinery		4			
Totals		xxxxxx	245,317	201,383	
Budget Summary		5			
Neighborhood Revitalization Rebate					

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: _____ 2021

County Clerk

x Jeremy Wuns
x Sarah Aldridge
x Don Scott

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Legend

WELLINGTON TOWNSHIP
SUMNER COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,680	164	2	14	5	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	173,405	16,926	204	709	563	106
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	175,085	17,090	206	723	568	107

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

WELLINGTON TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	2,531	3,182	1,673
Receipts:			
Ad Valorem Tax	3,252	1,680	xxxxxxxxxxxxxxx
Delinquent Tax	38		
Motor Vehicle Tax	337	324	164
Recreational Vehicle Tax	4	6	2
16/20 M Vehicle Tax	8	11	14
Commercial Vehicle Tax	11	7	5
Watercraft Tax		2	1
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,650**	**2,030**	**186**
Resources Available:	**6,181**	**5,212**	**1,859**
Expenditures:			
Officers Pay	1,800	600	600
Salaries & Wages		800	800
Employee Benefits			
Supplies	65	423	423
Equipment			
Buildings Maintenance		86	86
Insurance	340	1,120	1,120
Publication	250	110	110
Contractual	544	400	400
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**2,999**	**3,539**	**3,539**
Unencumbered Cash Balance Dec 31	3,182	1,673	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,109	4,109	3,539
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,539
		Tax Required	1,680
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	1,680

CPA Summary

WELLINGTON TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	197,775	56,606	21,467
Receipts:			
Ad Valorem Tax	162,476	173,405	xxxxxxxxxxxxxxx
Delinquent Tax	1,997		
Motor Vehicle Tax	16,975	16,200	16,926
Recreational Vehicle Tax	231	289	204
16/20M Vehicle Tax	763	581	709
Commercial Vehicle Tax	551	356	563
Watercraft Tax		90	106
Special Highway/Gasoline Tax	2,485	2,092	2,100
Refunds			
Reimbursements			
Interest on Idle Funds		13,626	
Neighborhood Revitalization Rebate			0
Miscellaneous	29		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**185,507**	**206,639**	**20,607**
Resources Available:	**383,282**	**263,245**	**42,074**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages - Contract labor	70,484	14,500	14,500
Employee Benefits			
Road Maintenance	29,251	3,332	3,332
Road Materials	90,986	81,098	81,098
Equipment	36,129	41,260	41,260
Insurance		958	958
Contractual	36,164	84,205	84,205
Fuel, Oil	5,685	6,200	6,200
Hauling	57,977	8,785	8,785
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**326,676**	**241,778**	**241,778**
Unencumbered Cash Balance Dec 31	56,606	21,467	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	326,976	263,245	241,778
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	241,778
		Tax Required	199,704
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	199,704

Special Machinery

K.S.A. 68-141g	**2020 Actual Year**
Unencumbered Cash Balance, Jan 1	11,307
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	283
Other	
Resources Available:	11,590
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**11,590**

CPA Summary

NOTICE OF RATE AND BUDGET HEARING

The governing body of
WELLINGTON TOWNSHIP
SUMNER COUNTY
will meet on September 9, 2021 at 7:00 p.m. at Wellington Township Bldg., 1725 North A St., Wellington, KS 67152 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wellington Township Bldg., 1725 North A St., Wellington, KS 67152 and will be available at this hearing
Revenue Neutral Rate Hearing will be held beginning at 6:30 p,m, immediately preceeding the budget adoption hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	2,999	0.607	3,539	0.307	3,539	1,680	0.301
Road	326,676	30.324	241,778	31.727	241,778	199,704	35.733
Special Machinery							
Totals	329,675	30.931	245,317	32.034	245,317	201,383	36.034
*Revenue Neutral Rate***							*31.327*
Less: Transfers	0		0		0		
Net Expenditure	329,675		245,317		245,317		
Total Tax Levied	168,081		175,085		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,434,099		5,465,491		5,588,805		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sarah Oldridge
Township Treasurer

Resolution No. ___1___

A RESOLUTION OF THE WELLINGTON TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the WELLINGTON Township was calculated as 36.034 mills by the SUMNER County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the WELLINGTON Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 9, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the WELLINGTON Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WELLINGTON TOWNSHIP:

The WELLINGTON Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 31.327 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9 day of SEPTEMBER, 2021 and **SIGNED** by the Governing Body.

_____

_____

_____

Pub. Belle Plaine/Oxford News

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Less: Transfers	0		0		0		
Net Expenditure	329,675		245,317		245,317		
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Assessed Valuation:							
Township	5,434,099		5,465,491		5,588,805		
Outstanding Indebtedness, Jan 1	2019		2020		2021		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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Sarah Oldridge
Township Treasurer

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NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE WELLINGTON TOWNSHIP:

The WELLINGTON Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 31.327 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 9 day of SEPTEMBER, 2021 and **SIGNED** by the Governing Body.

x Jeremy Weiss

x Sara L Oldridge

x Don Scott

Legal Notice
(Published in The Belle Plaine News / Oxford Register on Thursday, August 26, 202112t1aft0ts)

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*Revenue Neutral Rate***							31.327
Less: Transfers	0		0		0		
Net Expenditure	329,675		245,317		245,317		
Total Tax Levied	168,081		175,885		xxxxxxxxxxxxx		
Assessed Valuation: Township	5,434,099		5,465,491		5,588,805		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sarah Oldridge
Township Treasurer
Sarah Oldridge

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Totals	329,675	30.931	245,317	32.034	245,317	201,383	36.034
*Revenue Neutral Rate***			0		0		31.327
Less: Transfers	0						
Net Expenditure	329,675		245,317		245,317		
Total Tax Levied	168,081		175,085		xxxxxxxxxxxxx		
Assessed Valuation: Township	5,434,069		5,465,891		5,588,305		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Sarah Oldridge
Township Treasurer

Sarah Oldridge

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