State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of CHEYENNE COUNTY, State of Kansas
We, the undersigned, officers of
BIRD CITY CEMETERY DISTRICT 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	31,073	18,315	0.662
Debt Service	10-113	6			
Non-Budgeted Funds		7			
Totals		xxxxxxxxx	31,073	18,315	0.662
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		8			27,642,002
RNR Hearing Notice					Nov. 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	0.664
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Attest: 11/21/24, 2024

County Clerk

COUNTY CLERK SEAL CHEYENNE COUNTY KANSAS

Governing Body

W Gary Leach
Doug A Lemming
Dan C Johnson
C W Dunn
Lee Bruce
Dan Wyatt
Brenda Johnson

CPA Summary

BIRD CITY CEMETERY DISTRICT 1
CHEYENNE COUNTY 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	18,315	696	9	37	26	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	18,315	696	9	37	26	0

County Treas Motor Vehicle Estimate 696

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 37

County Treas Commercial Vehicle Tax Estimate 26

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03800

RVT Factor 0.00049

16/20M Factor 0.00202

Comm Veh Facto 0.00142

Watercraft Factor 0.00000

2025

BIRD CITY CEMETERY DISTRICT 1
CHEYENNE COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

BIRD CITY CEMETERY DISTRICT 1
CHEYENNE COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

BIRD CITY CEMETERY DISTRICT 1
CHEYENNE COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

State of Kansas
Special District

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	20,663	14,919	10,790
Receipts:			
Ad Valorem Tax	18,108	18,315	xxxxxxxxxxxxxxx
Delinquent Tax	415	0	
Motor Vehicle Tax	814	612	696
Recreational Vehicle Tax	12	9	9
16/20M Vehicle Tax	31	32	37
Commercial Vehicle Tax	32	23	26
Watercraft Tax		0	0
Plots Purchased	500	0	500
Donations	103	0	500
Interest on Idle Funds	86	180	200
Neighborhood Revitalization Rebate			0
Miscellaneous	27		
Does misc. exceed 10% of Total Receipts			
Total Receipts	20,128	19,171	1,968
Resources Available:	40,791	34,090	12,758
Expenditures:			
Caretaker	20,070	20,000	22,000
Operations	5,469	2,800	8,000
Repairs/Equipment	333	500	1,000
Cash Reserve (2025 column)			73
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	25,872	23,300	31,073
Unencumbered Cash Balance Dec 31	14,919	10,790	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	31,120	27,739	31,073
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,073
		Tax Required	18,315
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	18,315

CPA Summary

BIRD CITY CEMETERY DISTRICT 1 2025
CHEYENNE COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

BIRD CITY CEMETERY DISTRICT I

NON-BUDGETED FUNDS

2025

(Only the actual budget year for 2023 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Donations			0		0		0		0	
Unencumbered Cash Balance Jan 1	102,459	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 102,459
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	2,333									
Plots Purchased	100									
Donations	4,740									
Total Receipts	7,173	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	7,173
Resources Available:	109,632	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	109,632
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Repairs	787									
Total Expenditures	787	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	787
Cash Balance Dec 31	108,845	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	108,845 **
										108,845 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District
2025

NOTICE OF BUDGET HEARING

The governing body of

BIRD CITY CEMETERY DISTRICT 1

CHEYENNE COUNTY

will meet on September 16, 2024 at 8:00 am at Bird City Area of Aging, 122 W 4th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at CHEYENNE COUNTY CLERK and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	25,872	0.707	23,300	0.694	31,073	18,315	0.662
Debt Service							
Non-Budgeted Funds	787						
Totals	26,659	0.707	23,300	0.694	31,073	18,315	0.662
						*Revenue Neutral Rate***	*0.664*
Less: Transfers	0		0		0		
Net Expenditures	26,659		23,300		31,073		
Total Tax Levied	18,311		18,315		xxxxxxxxxxxxxxxx		
Assessed Valuation	25,905,359		26,435,619		27,647,044		

Outstanding Indebtedness.

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Brenda Johnson

BIRD CITY CEMETERY NO 1

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, CHEYENNE COUNTY, ss:

Amanda Moberly

Being first duly sworn, Deposes and says: That

She

is the

Chief Financial Officer

of The Saint Francis Herald, a Weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Cheyenne County, Kansas, with a general paid circulation on a weekly basis in Cheyenne County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. Francis in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper

for 1 consecutive weeks, the first publication thereof

being made as aforesaid on the 5th day of Sept.

2024, with subsequent publications being made on the

following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

A. Moberly

Subscribed and sworn to before me this 5th day of

Sept., 2024.

Sheila R. Smith

Notary Public

My commission expires: Nov 9, 2026

Printer's fee $_____

Additional copies $ _____

SHEILA R. SMITH
Notary Public - State of Kansas
My Appt. Exp. 11.9.2026

•PUBLIC NOTICE•

Published in The St. Francis Herald & Bird City Times on Thursday, September 5, 2024

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Less: Transfers	0		0		0		
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Outstanding Indebtedness,

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Revenue Bonds	0	0	0
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Lease Pur. Princ.	0	0	0
Total	0	0	0

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***Revenue Neutral Rate as defined by KSA 79-2988*

Brenda Johnson

BIRD CITY CEMETERY NO 1

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of CHEYENNE COUNTY, State of Kansas
We, the undersigned, officers of
BIRD CITY CEMETERY DISTRICT 1

certify that: (1) the hearing mentioned in the attached publication was held;
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Combined Rate - Budget Hearing Notice		8			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	0.664
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF BIRD CITY CEMETERY DISTRICT NO 1, HEREBY NOTIFIES THE CHEYENNE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 0.965. The date of our hearing is August 30, 2024 at 8:00 AM and will be held at Bird City Area of Aging, 122 W 4th St. address in Bird City, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on June 18, 2024.

(Seal)

Brenda Johnson
Clerk or Officer of Governing Body