State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District # 7

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3610	5	59,431	54,405	3.432
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxxx	59,431	54,405	3.432
Budget Hearing Notice		7			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					15,856,193
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

OK

Revenue Neutral Rate: 3.434

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: Nov 1, 2023
Sandra K. Wilson
County Clerk

Governing Body

CPA Summary

Fire District # 7
Marshall County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54.405	3.186	84	449	64	55
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	54.405	3.186	84	449	64	55

County Treas Motor Vehicle Estimate 3.186

County Treas Recreational Vehicle Estimate 84

County Treas 16/20M Vehicle Estimate 449

County Treas Commercial Vehicle Tax Estimate 64

County Treas Watercraft Tax Estimate 55

MVT Factor 0.05856

RVT Factor 0.00154

16/20M Factor 0.00825

Comm Veh Factor 0.00118

Watercraft Factor 0.00101

2024

Fire District # 7
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	New Equipment Res	13,371	18,539	16,581	19-3612c
	Totals	13,371	18,539	16,581	
	Adjustments*				
	Adjusted Totals	13,371	18,539	16,581	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Fire District # 7
Marshall County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Fire District # 7
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	3,193	3,329	1,188
Receipts:			
Ad Valorem Tax	59,031	54,405	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,278	3,186
Recreational Vehicle Tax		77	84
16/20M Vehicle Tax		357	449
Commercial Vehicle Tax		181	64
Watercraft Tax		16	55
LAVTR			0
Sales Tax Distrib			
Refunds	36		
Grant			
Sales of Surplus Equipment			
Interest on Idle Funds	15		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**59,082**	**58,314**	**3,838**
Resources Available:	**62,275**	**61,643**	**5,026**
Expenditures:			
Salaries & Wages	11,853	9,000	9,000
Employee Benefits (SS & Medicare)	1,300	1,300	1,300
Insurance	6,656	6,000	6,000
Repairs	6,515	6,066	7,000
Supplies	5,975	10,000	10,000
Utilities	6,568	5,000	5,000
Fuel	4,084	1,250	1,250
Education	457	1,000	1,000
Meeting	300	300	300
Office Supplies	200	700	700
Budget & Publications	110	300	300
Treasure Fees	1,170	1,000	1,000
Transfer to New Equipment Res	13,371	18,539	16,581
Miscellaneous	387		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**58,946**	**60,455**	**59,431**
Unencumbered Cash Balance Dec 31	3,329	1,188	xxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	58,976	60,455	59,431
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	59,431
		Tax Required	54,405
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	54,405

CPA Summary

Fire District # 7

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
New Equipment Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	81,168	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		81,168
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
TR from General	13,371									
Interest	23									
Grant-State of KS	7,000									
Ring Trust	1,300									
Donations										
Total Receipts	21,694	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	21,694
Resources Available:	102,862	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	102,862
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Equipment	3,238									
Used Truck	37,131									
Title & Inspection	30									
Total Expenditures	40,399	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	40,399
Cash Balance Dec 31	62,463	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	62,463 **
										62,463 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF BUDGET HEARING

The governing body of
Fire District # 7
Marshall County
will meet on August 23, 2023 at 6:30 PM at Blue Rapids Firehouse, 411 Main, Blue Rapids for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 1441 Highway 9, Blue Rapids and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	58,946	3.717	60,455	3.509	59,431	54,405	3.434
Reserve	40,399						
Totals	99,345	3.717	60,455	3.509	59,431	54,405	3.434
						*Revenue Neutral Rate***	*3.434*
Less: Transfers	13,371		18,539		16,581		
Net Expenditures	85,974		41,916		42,850		
Total Tax Levied	54,405		54,405		xxxxxxxxxxxxxxxxx		
Assessed Valuation	14,634,174		15,502,041		15,842,626		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Jim Wilson

FIRE DISTRICT #7 BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 10, 2023.)

NOTICE OF BUDGET HEARING

The governing body of

Fire District #7

Marshall County

will meet on August 23, 2023 at 6:30 PM at Blue Rapids Firehouse, 411 Main, Blue Rapids for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1441 Highway 9, Blue Rapids and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	58,946	3.717	60,455	3.509	59,431	54,405	3.434
Reserve	40,399						
Totals	99,345	3.717	60,455	3.509	59,431	54,405	3.434
					*Revenue Neutral Rate***		*3.434*
Less: Transfers	13,371		18,539		16,581		
Net Expenditures	85,974		41,916		42,850		
Total Tax Levied	54,405		54,405		xxxxxxxxxxxxxxxxx		
Assessed Valuation	14,634,174		15,502,041		15,842,626		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Jim Wilson

32-1

NOTARY PUBLIC - State of Kansas
AUDREY J. PILSL
My Appt. Exp. 8-30-26

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 10th day of August, 2023, with subsequent publications being made on the following date:

_____, 20____

_____, 20____

_____, 20____

_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 10 day of Aug, 2023.

My commission expires: 8-30-26

Notary Public

Printer's fee $ 55.25 6.5 inches

Additional copies $ _____ X $ 8.50/in.

$55.25

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508